

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5c.(8) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION FP-10-39**

**CTC ACTION UPDATE: The California Transportation Commission allocated \$1,075,000
for three locally administered State Transportation Improvement Program Transportation
Enhancement projects on the State Highway System.**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$1,075,000 for three locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects on the State Highway System.

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity and is contingent upon passage of the 2011 Budget Act.

ISSUE:

The attached vote list describes three locally administered STIP TE projects on the State Highway System totaling \$1,075,000, plus \$1,238,000 from local sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient allocation capacity becomes available and contingent upon passage of the 2011 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$1,075,000 be allocated from the Budget Act of 2011, Budget Act Items 2660 101-0042 and 2660-101-0890, for three locally administered STIP TE projects described on the attached vote list, contingent upon passage of the 2011 Budget Act and available allocation capacity.

Attachment

