

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				Resolution FP-10-__
1 \$11,500,000 Department of Transportation <u>SJCOG</u> San Joaquin 10N-SJ-12 0.1/11.2	Near Rio Vista, on Route 12 from Bouldin Island to Interstate 5. Construct operational improvements. Final Project Development (RIP): Support Estimate: \$3,886,000 Programmed Amount: <u>\$4,252,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way (RIP): Right of Way Estimate: \$2,073,000 Programmed Amount: <u>\$2,143,000</u> Adjustment: \$ 0 (<20%) (Contributions from local sources: \$3,870,000.) (Future Consideration of Funding – Resolution E-10-48, July 2010.) <u>Outcome/Output:</u> Improve traffic operations, specifically through lane traffic flow, by constructing acceleration and deceleration lanes and turn pockets/lanes at the State Route 12/Correia and Guard Roads intersections, removing left turn movements and adding acceleration and deceleration lanes at the State Route 12/Glasscock and Tower Park Way intersections, and adding Intelligent Transportation System elements on State Route 12 from Interstate 5 to State Route 160.	10-7350 RIP/10-11 CONST ENG \$2,618,000 CONST \$15,530,000 \$11,500,000 100000010 4 0A8404	2010-11 301-0042 SHA 301-0890 FTF 20.20.025.700	\$230,000 \$11,270,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				