State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5c.(3b) **- REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION FP-10-38

CTC ACTION UPDATE: The California Transportation Commission allocated $14,790,000 for 34 locally administered State Transportation Improvement Program Transportation Enhancement and Programming, Planning, and Monitoring projects off the State Highway System.

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of $16,206,000 for 35 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- $15,456,000 for 33 STIP Transportation Enhancement projects; and
- $750,000 for two STIP Programming, Planning, and Monitoring projects.

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity.

ISSUE:

The attached vote list describes 35 locally administered STIP projects off the State Highway System totaling $16,206,000, plus $1,367,845 from local sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient allocation capacity becomes available.

FINANCIAL RESOLUTION:

Resolved, that $14,790,000 be allocated from the Budget Act of 2009, Budget Act Items 2660-101-0042 and 2660-101-0890 for 34 locally administered STIP projects.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
1 $50,000 Lassen County Lassen LTC 02-Lassen	Skyline Road Extension Bicycle Path. In Lassen County, adjacent to Skyline Road extension from Johnstonville Road to Route 36. Construct Class I bicycle path. (Concurrent Future Consideration of Funding – Resolution E-11-40, June 2011.) Outcome/Output: Construct a new two-lane roadway with Class I bikeway to relieve traffic congestion. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	02-2395B RIP TE/10-11 PS&E $50,000 0200000069	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$5,735 $44,265
2 $92,000 City of Dorris Siskiyou LTC 02-Siskiyou	Dorris Centennial Welcome Plaza. In Dorris, along Route 97 at the Plaza near City Hall. Construct landscaping and architectural enhancements including sculptures, sidewalks, pedestrian lighting and security cameras. Outcome/Output: Provide aesthetic enhancements in the city of Dorris in the vicinity of the nationally designated Volcanic Legacy All American Road (State Route 97) by erecting a 13-feet tall by 10-feet wide iconic bald eagle sculpture in the City Plaza as well as installation of sidewalks to improve access to the plaza. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	02-2476 RIP TE/10-11 CONST $92,000 0200020034	2009-10 101-0890 FTF 20.30.600.731	$92,000
3 $276,000 Tehama County Tehama LTC 02-Tehama	Lake California Drive Bikeway. Near Cottonwood, at the intersection of Main Street and Lake Drive to Del Mar Boulevard. Construct Class 1 bike path. Outcome/Output: Construct a Class I bikeway per the Tehama County Bikeways Plan. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	02-2428 RIP TE/10-11 CONST $276,000 0200000397	2009-10 101-0890 FTF 20.30.600.731	$276,000
4 $40,000 Trinity County Trinity LTC 02-Trinity	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct class I or II bikeway along approximately 1 mile of Lewiston road that connects the nearby school to commercial and residential areas. (Future Consideration of Funding – Resolution E-11-29, May 2011.) (A 12-month extension of FY 2009-10 funds programmed for PS&E will expire on 06/30/11 per Waiver 10-21.) Outcome/Output: Construct ¾ mile of Class II bike lane and ¼ mile of Class I bike path connecting residential and school areas to improve aesthetics, safety and operation. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	02-2399D RIP TE/10-11 PS&E $40,000 0200000435	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$4,588 $35,412

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2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
5 $45,000 City of Placerville El Dorado LTC 03-El Dorado	Class I Bike Path-El Dorado Trail Clay Street to Bedford Avenue. In Placerville, between Clay Street and Bedford Avenue. Construct Class I Bike Path. (Future Consideration of Funding – Resolution E-11-17, March 2011.) (PS&E savings of $40,000 to be returned to El Dorado County's un-programmed shares balance.) Outcome/Output: Construct a multipurpose trail to encourage non-motorized transportation and improve mobility, provide a connection to the bicycle/pedestrian overcrossing of Route 50 at Bedford Avenue and provide landscaping and irrigation enhancements. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	03-1215 RIP TE/10-11 PS&E ~~$85,000~~ **$45,000** 0300020747	2009-10 101-0890 FTF 20.30.600.731	$45,000
6 $954,000 Bay Area Rapid Transit District MTC 04-Alameda	MacArthur BART Station Renovation/Enhancement Entry Plaza Project. In the city of Oakland, Renovation of entry plaza for the MacArthur BART Station including new lighting and flooring. In addition, the project includes a new covered intermodal transfer area for shuttles serving the station (Future Consideration of Funding – Resolution E-11-24, May 2011.) Outcome/Output: This project will facilitate transit ridership and will increase non-auto access to the fixed rail station by providing critical customer amenities for intermodal transfer and for bicycle access. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-2008B RIP TE/10-11 CONST $954,000 0400021049	2009-10 101-0890 FTF 20.30.600.731	$954,000
7 $885,000 City of Oakland MTC 04-Alameda	Coliseum Bay Area Rapid Transit (BART) Station Plaza and Pedestrian Improvements. In the city of Oakland, improve the BART station plaza, sidewalks on San Leandro Street and Snell Street frontages. Improve landscaping, trees, fencing, crosswalks, and streetlight. Outcome/Output: Enhance the functionality of the BART Plaza and increase safety by addition of streetlights. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-2103A RIP TE/10-11 CONST $885,000 0400020958	2009-10 101-0890 FTF 20.30.600.731	$885,000
8 $3,000,000 City of Union City MTC 04-Alameda	Union City Intermodal Station BART Phase 2 project**.** In Union City, improve access for all modes – pedestrians, bicyclists, vehicles and transit. Work includes creation of an east side entrance to the station, relocation of elevators, expansion of the east platform, improvements to pedestrian circulation, and construction of a pedestrian overpass. Outcome/Output: This project will provide pedestrian access to the UC Intermodal/BART Station where none exists today. The new pedestrian access will provide a direct connection to transit for over 50 acres of transit oriented development. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-2110A RIP TE/10-11 CONST $3,000,000 0400021008	2009-10 101-0890 FTF 20.30.600.731	$3,000,000

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2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
9 $200,000 City of Larkspur MTC 04-Marin	Median Landscaping and Meadowood Pathway. In the city of Larkspur, construct 35,000 square feet of median landscaping on Doherty Drive, between Larkspur Bridge and Riviera Circle. Outcome/Output: This project will provide beautification and enhanced pedestrian/bicyclist safety. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-2127P RIP TE/10-11 CONST $200,000 0400020985	2009-10 101-0890 FTF 20.30.600.731	$200,000
10 $24,000 City of American Canyon MTC 04-Napa	Napa Junction Elementary School Pedestrian Improvements. In the city of American Canyon, construct 1,500 feet of sidewalk along Napa Junction Road, from Napa Junction Elementary School to Highway 29. Outcome/Output: This project will eliminate conditions that force students and pedestrians to walk along unpaved shoulders. In addition, there will be adequate drainage and protection of the structural section, along with ADA compliant curb ramps. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-2130G RIP TE/10-11 PS&E $24,000 0400021135	2009-10 101-0890 FTF 20.30.600.731	$24,000
11 $43,000 City of Yountville MTC 04-Napa	North Yountville Bike Route, Sidewalk Extension, Enhancements. In the cities of Yountville and Calistoga, construct bike lane and sidewalk on Madison Street, Lincoln Avenue, Monroe Street, Young Street to Yountville Cross Road. Outcome/Output: This project will improve safety for pedestrians and bike riders along the Napa Valley Vine Trail and Bay Area Ridge Trail. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-2130H RIP TE/10-11 PS&E $43,000 0400020975	2009-10 101-0890 FTF 20.30.600.731	$43,000
12 $1,500,000 City of Sunnyvale MTC 04-Santa Clara	Sunnyvale Downtown Streetscape Improvements. In the city of Sunnyvale, construct wide sidewalks, new bike parking, upgrade of wheelchair ramps, install street furniture, as well as improvements to landscaping, street light, signing and marking. (Concurrent Future Consideration of Funding – Resolution E-11-43, June 2011.) Outcome/Output: This project will enhance pedestrian accessibility and bicycle access to and in downtown Sunnyvale. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-9035J RIP TE/10-11 CONST $1,500,000 0400020970	2009-10 101-0890 FTF 20.30.600.731	$1,500,000

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2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
13 $235,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	Valencia Street and Mission District Bike Parking. In the City of San Francisco. Install 400 inverted-U bicycle racks and 4 bicycle corrals along Valencia Street and in Mission District. Outcome/Output: Install up to 1,186 bicycle parking spaces to catch up to the rapidly increased demand for bicycle storage. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-9098G RIP TE/10-11 CONST $235,000 0400021132	2009-10 101-0890 FTF 20.30.600.731	$235,000
14 $172,000 Monterey County TAMC 05-Monterey	Blanco Road Class II Bike Lane. Near Salinas, on Blanco Road from the Salinas city limits to Research Drive. Construct Class II bike lanes. (Allocation funded from FY 2010-11 TE Reserve PPNO 1827.) Outcome/Output: Constructing approximately 5.2 miles of Class II bicycle lanes will improve alternative modes of transportation and provide better safety for drivers and bicyclists. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	05-1827B RIP TE/10-11 CONST $172,000 0500020247	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$19,729 $152,271
15 $334,000 City of Monterey TAMC 05-Monterey	Mark Thomas Drive Sidewalk and Bike Lanes project. In the city of Monterey, along Mark Thomas Drive between Sloat Avenue and Aguajito Road. Construct sidewalk and bike lanes. (Allocation funded from FY 2010-11 TE Reserve PPNO 1827.) (Contributions from local sources: $40,000.) Outcome/Output: This project will install sidewalks on the north side and widen the bike lanes on both sides of Mark Thomas Drive. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	05-1827C RIP TE/10-11 CONST $334,000 0500020320	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$38,310 $295,690
16 $697,000 City of Salinas TAMC 05-Monterey	Salinas Freight Terminal Building Rehabilitation project. In the city of Salinas, rehabilitate the Salinas Freight Terminal Building in the Intermodal Transportation Center. (Allocation funded from FY 2010-11 TE Reserve PPNO 1827.) Outcome/Output: The rehabilitation of the Salinas Freight Terminal Building provides improvements to meet seismic, fire prevention and building code requirements. It allows the traveling public access to and enjoyment of a historic treasure. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	05-1827D RIP TE/10-11 CONST $697,000 0500020388	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$79,946 $617,054

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2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
17 $339,000 City of Kingsburg COFCG 06-Fresno	Sierra Avenue Median. In the city of Kingsburg, on Sierra Street between Bethel Avenue and State Route 99. Install and landscape median island. (Allocation funded from FY 2010-11 TE Reserve PPNO B002.) (Contributions from local sources: $43,920.) (Future Consideration of Funding – Resolution E-10-17, February 2010.) Outcome/Output: Construct traffic median for safety and beautification purposes. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-B002J RIP TE/10-11 CONST $339,000 0600020344	2009-10 101-0890 FTF 20.30.600.731	$339,000
18 $17,000 City of Mendota COFCG 06-Fresno	The Derrick and 7th Street Beautification and Realignment project. In the city of Mendota, realign the intersection of Derrick Avenue and 7th Street to a perpendicular intersection. (Allocation funded from FY 2010-11 TE Reserve PPNO B002.) (Contributions from local sources: $3,140.) Outcome/Output: There are currently sight distance and pedestrian crossing issues at the intersection that the proposed design will resolve. Second, it creates a park/plaza on the southeast corner of the intersection that will create a landscaped entry to the city's downtown. Third, it will enhance circulation and access to the commercial centers on the north and south of the intersection. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-B002K RIP TE/10-11 PS&E $17,000 0600020531	2009-10 101-0890 FTF 20.30.600.731	$17,000
19 $66,000 Kern County KCOG 06-Kern	Kernville Walkable Communities Pedestrian Improvements. In Kernville, at various locations. Sidewalk improvements. (Contributions from local sources: $9,000.) Outcome/Output: The project completes Kernville Road and provides necessary multi-modal transportation opportunity for the residents and visitors of Kernville. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-6556 RIP TE/10-11 PS&E $66,000 0600020609	2009-10 101-0890 FTF 20.30.600.731	$66,000

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2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
20 $139,000 City of Madera Madera LTC 06-Madera	Schnoor Bicycle and Pedestrian Undercrossing. In Madera, on Schnoor Avenue. Construct bicycle and pedestrian undercrossing. (A 12-month extension of FY 2009-10 funds programmed for CONST will expire on 06/30/11 per Waiver 10-21.) (Contributions from local sources: $249,000.) (Concurrent Future Consideration of Funding – Resolution E-11-36, June 2011.) Outcome/Output: Construction of Bike Trail Undercrossing will increase safety. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-A010 RIP TE/09-10 CONST $139,000 0600020224	2009-10 101-0890 FTF 20.30.600.731	$139,000
21 $173,000 City of Visalia TCAG 06-Tulare	Transit Center-Main Street Streetscape. In Visalia, along Santa Fe Street between Murray Avenue and Main Street. Streetscape and lighting. (Contributions from local sources: $24,000.) Outcome/Output: This project will include cutting the existing sidewalks in order to plant trees with drip irrigation. Also includes the installation of decorative street lights, benches, and trash receptacles as well as a new sidewalk on the west side of Santa Fe between Murray Avenue and Oak Street. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-D021 RIP TE/10-11 CONST $173,000 0600020176	2009-10 101-0890 FTF 20.30.600.731	$173,000
22 $199,000 City of Lindsay TCAG 06-Tulare	Government Center Plaza. In Lindsay, on Honolulu Street between Mirage Avenue and Gale Hill Avenue. Construct pedestrian plaza. (Contributions from local sources: $25,000.) Outcome/Output: 0.15 mile of Pedestrian Plaza improvements will increase pedestrian safety and capacity. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-D022 RIP TE/10-11 CONST $199,000 0600020249	2009-10 101-0890 FTF 20.30.600.731	$199,000
23 $167,000 City of Lindsay TCAG 06-Tulare	Tulare Road Pedestrian Safety Bollards. In Lindsay, on Tulare Road, from Elmwood Avenue to Harvard Avenue. Install lighted pedestrian bollards. (Contributions from local sources: $22,000.) Outcome/Output: 0.10 mile of pedestrian improvements will increase pedestrian safety and capacity. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-6567 RIP TE/10-11 CONST $167,000 0600020523	2009-10 101-0890 FTF 20.30.600.731	$167,000

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2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
24 $74,000 Los Angeles Redevelopment Agency LACMTA 07-Los Angeles	Chinatown/El Pueblo/C Chavez/Main/Green Corridor. West Cesar E. Chavez Avenue between New High Street and Route 110. Installation of three landscaped medians. (Contributions from local sources: $157,000.) Outcome/Output: Construction of the landscaped median islands and other streetscape improvements will benefit the Central City community planning area and that has an estimated 28,000 residents, and also benefits the estimated 30,000 transit users who use this transportation corridor. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	07-4315 RIP TE/10-11 PS&E $74,000 0700021117	2009-10 101-0890 FTF 20.30.600.731	$74,000
25 $650,000 City of Highland SANBAG 08-San Bernardino	Base Line Beautification. Base Line from Cole Avenue to State Route 210 in the city of Highland. Construct Base Line Town Center landscape beautification project. (Allocation funded from FY 2010-11 TE Reserve PPNO 1111.) (Contributions from local sources: $634,000.) Outcome/Output: Landscape beautification along 0.57 mile segment of Base Line. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	~~08-1111~~ **08-1111J** RIP TE/10-11 CONST $650,000 0800020448	2009-10 101-0890 FTF 20.30.600.731	$650,000
~~26~~ ~~$1,416,000~~ ~~City of Beaumont~~ ~~RCTC~~ ~~08-Riverside~~	~~San Timoteo Bike Lane Project. In the city of Beaumont and in Riverside County, on San Timoteo Canyon Road between San Timoteo Canyon Schoolhouse and West City Limits (WCL): construct 2.2 miles of Class II Bikeways; on Oak Valley Parkway (OVP) between the WCL to Interstate 10: construct three roadside informational kiosks, a gateway sign and median cobblestone paving; at Noble Creek Park: construct a bikeway comfort station and a sidewalk from OVP to the Park.~~ ~~(Concurrent Future Consideration of Funding – Resolution E-11-38, June 2011.)~~ ~~(Allocation funded from FY 2010-11 TE Reserve PPNO 1112.)~~ ~~Outcome/Output: The construction of bike and pedestrian facilities will result in the increase in such facilities in the city of Beaumont and the county and thus increase bicycling and physical activity while promoting the rich history of the area.~~ ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~	~~08-1112M~~ ~~RIP TE/10-11~~ ~~CONST~~ ~~$1,416,000~~ ~~0800020475~~	~~2009-10~~ ~~101-0890~~ ~~FTF~~ ~~20.30.600.731~~	~~$1,416,000~~
27 $50,000 Inyo County Inyo LTC 09-Inyo	Sunland Drive Bicycle Lanes. In Bishop, on Sunland Drive from U.S. Highway 395 to State Route 168 (West Line Street). Construct bicycle lanes. Outcome/Output: Provide a safer and less-congested alternative bicycle route along 3.8 miles of roadway. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	09-2586 RIP TE/10-11 PA&ED $50,000 0900020107	2009-10 101-0890 FTF 20.30.600.731	$50,000

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2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
28 $390,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median on Christoffersen Parkway. In Turlock, on Christoffersen Parkway from Geer Road to North Olive Avenue, approximately 0.5 miles. Landscape median. (Contributions from local sources: $50,529.) Outcome/Output: Construct approximately 0.5 mile of landscaped median to improve safety and enhance the environment. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	10-0224 RIP TE/10-11 CONST $390,000 1000000488	2009-10 101-0890 FTF 20.30.600.731	$390,000
29 $300,000 City of Brawley ICTC 11-Imperial	Cattle Call Park Bicycle and Pedestrian Improvements and Landscaping project. In the city of Brawley, from Willard Avenue around Cattle Call Park ending Willard Avenue. Bicycle and pedestrian improvements and landscaping. (Contributions from local sources: $38,868.) Outcome/Output: Cattle Call Park bicycle and pedestrian improvements. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	11-0588B RIP TE/10-11 PS&E $300,000 1100020493	2009-10 101-0890 FTF 20.30.600.731	$300,000
30 $551,000 City of El Centro ICTC 11-Imperial	Landscaping Beautification - Routes 8/86 Ramps. In El Centro, at the eastbound Interstate 8/Route 86 on and off ramps. Add landscaping. (Contributions from local sources: $71,388.) Outcome/Output: Landscape beautification improvements by means of rockscape. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	11-0588C RIP TE/10-11 CONST $551,000 1100020163	2009-10 101-0890 FTF 20.30.600.731	$551,000
31 $381,000 San Diego Association of Governments SANDAG 11-San Diego	Bayshore Bikeway Segment 8B Project. In the city of San Diego, from Main Street to Palomar Street. Construct a Class I bike path. (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.) Outcome/Output: This project is a 0.6 mile segment of a 24 mile planned Class I regional bike path route around San Diego Bay. The route will serve both the recreational and commuter bicyclist needs. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	11-7421U RIP TE/10-11 PA&ED $381,000 1100020477	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$43,701 $337,299

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2.5c.(3b)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-38**
32 $400,000 San Diego Association of Governments SANDAG 11-San Diego	Coastal Rail Trail (State Route 52 to Mission Bay) Project. In the City of San Diego, from State Route 52 to Mission Bay along Rose Creek. Construct a Class I bike path. (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.) Outcome/Output: Construct 2.6 miles of Class I Bike Path. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	11-7421V RIP TE/10-11 PA&ED $400,000 1100020478	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$45,880 $354,120
33 $1,597,000 San Diego Association of Governments SANDAG 11-San Diego	Inland Rail Trail – Phases IIA, IIB, IIIA and IIIB Project. In the City of Vista/County of San Diego/City of San Marcos, from Melrose Drive to North Pacific Street along the Sprinter Rail Alignment. Construct a Class I bike path. (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.) Outcome/Output: This project is a 7.1 mile segment of the planned Class I regional bike path in the cities of Oceanside, Vista, San Marcos, Escondido and the County of San Diego. The route will serve both the recreational and commuter bicyclist needs. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	11-7421W RIP TE/10-11 PA&ED $1,597,000 1100020479	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	$183,176 $1,413,824

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2.5c.(3b)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-10-38**
34 $500,000 Riverside County Transportation Commission RCTC 08-Riverside	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	08-9803 RIP/10-11 CONST $500,000 0800020474	2009-10 101-0042 SHA 20.30.600.670	$500,000
35 $250,000 Mono County Mono LTC 09-Mono	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	09-2003 RIP/10-11 CONST $250,000 0900020035	2009-10 101-0042 SHA 20.30.600.670	$250,000