

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5c.(2b) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-10-37**

**CTC ACTION UPDATE: The California Transportation Commission allocated \$1,362,000
for three locally administered State Transportation Improvement Program Transportation
Enhancement projects on the State Highway System.**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission defer an allocation of \$1,362,000 for three locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects on the State Highway System.

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity.

ISSUE:

The attached vote list describes three locally administered STIP TE projects on the State Highway System for \$1,362,000, plus \$2,494,000 from local sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient allocation capacity becomes available.

FINANCIAL RESOLUTION:

Resolved, that \$1,362,000 be allocated from the Budget Act of 2010, Budget Act Items 2660 301-0042 and 2660-301-0890, for three locally administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2b) Locally Administered STIP Transportation Enhancement Project on the State Highway System Resolution FP-10-37				
1 \$550,000 San Bernardino Associated Governments City of Yucaipa SANBAG San Bernardino 08S-SBd-10 35.5/R39.2	In the city of Yucaipa, at Live Oak Canyon. Add hardscape, entry monuments, freeway monuments, and additional landscaping. (Allocation funded from San Bernardino County FY 2010-11 TE Reserve PPNO 1111.) (Contributions from local sources: \$94,000.) <u>Outcome/Output:</u> The project will provide aesthetic treatment enhancements to a reconstructed/improved interchange. The total area is approximately 350,000 square feet of proposed landscape, hardscape, and irrigation improvements.	08-0161E RIP TE/10-11 CONST \$550,000 0800020483 4CONL 433214	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600	\$46,000 \$504,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING.				
2 \$800,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R18.3/R20.3	In the cities of Rialto and San Bernardino, from Riverside Avenue overcrossing to State Street undercrossing. Highway landscaping. (Segment 10) (Allocation funded from San Bernardino County FY 2010-11 TE Reserve PPNO 1111.) (Contributions from local sources: \$2,400,000.) <u>Outcome/Output:</u> Provide highway planting, irrigation and inert groundcover, including rock blanket and mulch.	08-4434J RIP TE/10-11 CONST \$800,000 0800020198 4CONL 4439L4	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600	\$91,000 \$709,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING.				
3 \$12,000 Alpine County Local Transportation Commission Alpine LTC 10-Alpine 10N-Alp-Var Various	In Alpine County, at various locations on State Route 4, State Route 88 and State Route 89. Installation of bicycle and pedestrian signage and striping. (Allocation funded from Alpine County FY 2010-11 TE Reserve PPNO 0014.) <u>Outcome/Output:</u> Improve motorist's awareness of bicycle and pedestrian areas.	10-0144 RIP TE/10-11 PA&ED \$12,000 1000020627 4PAED 0W4504	2010-11 301-0890 FTF 20.20.075.600	\$12,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING.				