

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd AmountProject ID EA	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5g.(1i) Financial Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1011-019 Amending Resolution CMIA-A-1011-001		
1 \$22,800,000 \$16,312,000	In and near Petaluma, from just south of Old Redwood Highway Overcrossing to just north of Pepper Road. Widen Highway from 4 lanes to 6 lanes.	04-0775A CMIA/10-11 CONST ENG \$3,000,000 CONST \$19,800,000 0400020004 0A1844	004-6055 CMIA 2009-10 304-6055 CMIA 20.20.721.000	\$3,000,000 \$19,800,000 \$13,312,000
Department of Transportation <u>MTC</u> Sonoma 04N-Son-101 7.1/8.9	Final Project Development: N/A Final Right of Way Share Adjustment: N/A (Concurrent CMIA program amendment [Resolution CMIA-PA- 4011-041].)			
<u>Amend Resolution CMIA-A-1011-001 and to de-allocate \$6,488,000 CMIA CONST to reflect award savings.</u>				
(Future Consideration of Funding – Resolution E-09-02, January 2009.)				
<u>Outcome/Output:</u> When completed, the project will result in daily vehicle hours of delay savings of about 965 hours.				