

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.5c.(3a) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-10-30**

CTC ACTION UPDATE: The California Transportation Commission allocated \$5,981,000 for 12 locally administered State Transportation Improvement Program Transportation Enhancement and Programming, Planning, and Monitoring projects off the State Highway System.

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$5,981,000 for 12 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$5,285,000 for 10 STIP Transportation Enhancement projects; and
- o \$696,000 for two STIP Programming, Planning, and Monitoring projects.

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity.

ISSUE:

The attached vote list describes 12 locally administered STIP projects off the State Highway System totaling \$5,981,000, plus \$374,190 from local sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient allocation capacity becomes available.

FINANCIAL RESOLUTION:

Resolved, that \$5,981,000 be allocated from the Budget Act of 2009, Budget Act Items 2660 101-0042 and 2660-101-0890 for 12 locally administered State Transportation Improvement Program projects.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-10-30
1 \$1,150,000 Alameda County MTC 04-Alameda	Grove Way Sidewalk Improvements. In Alameda County, between Meekland Avenue and Haviland Avenue. Install curb, gutter, sidewalk, landscaping, and drainage improvements. (Contributions from local sources: \$0.) <u>Outcome/Output:</u> Provide peak period time savings and improve pedestrian and bicyclist safety.	04-2100F RIP TE/10-11 CONST \$1,150,000	2009-10 101-0890 FTF	\$1,150,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING.				
2 \$200,000 Livermore Amador Valley Transit Authority MTC 04-Alameda	Rideo Bus Restoration Project. In Alameda County. ((Allocation funded from San Mateo County's FY 2010-11 TE Reserve PPNO 2140L.) (Contributions from local sources: \$0.) <u>Outcome/Output:</u> Preserve, conserve and protect the historic significance of how public transportation formed in the Tri-Valley. Once restored, the Rideo Bus will be used in parades and other market events/displays throughout Alameda County.	04-2140S RIP TE/10-11 CONST \$200,000	2009-10 101-0890 FTF	\$200,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING.				
3 \$1,144,000 City of Lafayette MTC 04-Contra Costa	Pleasant Hill Road Improvements (Phase 3 and 4. In Lafayette, between Condit Road and Olympic Boulevard. Once safety improvements are completed, this corridor will have two 10-foot, multi-purpose pathways and two 6-foot bike lanes. (RIP Savings of \$114,000 to be returned to Contra Costa Shares.) (Contributions from local sources: \$0) <u>Outcome/Output:</u> Final phase of improvements of an overall project between Mount Diablo Boulevard and Olympic Boulevard. This phase will construct the work between Condit Road and Olympic Boulevard. When the construction of this project is completed it will provide a connection to existing non-motorized facilities serving area schools, downtown, BART, and other regional destinations.	04-2119B RIP TE/10-11 CONST \$1,258,000 \$1,144,000	2009-10 101-0890 FTF	\$1,144,000
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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-10-30
4 \$1,120,000 City of Campbell MTC 04-Santa Clara	Winchester Boulevard Improvement Project. In the city of Campbell, on Winchester Boulevard from Latimer Avenue to Budd Avenue. Construct pedestrian enhancements; install landscaped median and decorative street lighting. (Contributions from local sources: \$260,521.) <u>Outcome/Output:</u> Decrease crossing distances, establish link between the downtown and the Community Center, enhance pedestrian experience, and add character and charm that existing cobra-head street lights lack.	04-9035F RIP TE/10-11 CONST \$1,120,000	2009-10 101-0890 FTF	\$1,120,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING.				
5 \$200,000 San Mateo County MTC 04-San Mateo	San Mateo County Bicycle and Pedestrian Enhancement. In various cities in San Mateo County. Restripe existing bike lanes, install bike lane pavement markings, remove/replace bike signage, restripe/install pedestrian crosswalks and build aggregate base backing at various locations. (Contributions from local sources: \$0.) (This project will use the following TE shares from the following counties: \$3,000 of San Mateo, \$79,000 of Santa Clara, and \$118,000 of Contra Costa.) <u>Outcome/Output:</u> Increase safety of cyclists and pedestrians by making bike lanes striping and bike pavement markings more visible, installing more visible signs, restriping crosswalks, installing pedestrian crossing pavement legends, installing compacted aggregate base backing along edge of bike lanes to eliminate raised lip.	04-2140K RIP TE/10-11 CONST \$200,000	2009-10 101-0890 FTF	\$200,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING.				
6 \$900,000 BART MTC 04-Contra Costa	BART Station Wayfinding Project: Signs. In Contra Costa County, provide comprehensive, easily understood signage directing passengers and providing connecting transit information. The project elements to be funded through this grant include street-level kiosks. (Contributions from local sources: \$0.) <u>Outcome/Output:</u> This project will make it easier for transit users, bicyclists, and pedestrians to obtain local and connecting transit information.	04-2011V RIP TE/10-11 CONST \$900,000	2009-10 101-0890 FTF	\$900,000
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7 \$150,000 City of Arroyo Grande <u>SLOCOG</u> 05-San Luis Obispo	Castillo Del Mar Road Extension. In Arroyo Grande, on Castillo Del Mar. Construct bike lanes. (Contributions from local sources: \$21,000.) (An 11-month extension of FY 2009-10 funds programmed for CONST will expire on 05/31/11 per Waiver 10-14.) <u>Outcome/Output:</u> The construction of Class I bicycle path will provide a safe facility for both bicycles and pedestrians, and it will encourage more bicycle and pedestrian use.	05-2254 RIP TE/09-10 CONST \$150,000	2009-10 101-0890 FTF	\$150,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING.				
8 \$130,000 City of Fresno <u>COFCG</u> 06-Fresno	Shields Avenue Median Islands. In the city of Fresno, on Shields Avenue between Palm Avenue and Burlington North Railroad. Construct median island improvements. (Allocation funded from FY 2010-11 TE Reserve PPNO B002.) (Contributions from local sources: \$16,900.) <u>Outcome/Output:</u> Reconstruct 0.4 miles of median island/enhance driver aesthetics and safety.	06-B002N RIP TE/10-11 CONST \$130,000	2009-10 101-0890 FTF	\$130,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING.				
9 \$232,000 City of Rolling Hills Estates <u>LACMTA</u> 07-Los Angeles	Palos Verdes Drive North Bike Lanes. In Rolling Hills Estates, on Palos Verdes Drive North from the west city limit to 200 feet west of Crenshaw Boulevard. Provide Class II bicycle access on a segment of Palo Verdes Drive. (Contributions from local sources: \$44,000.) <u>Outcome/Output:</u> Create Class II bicycle lanes in both directions for approximately 2.0 miles of a principal arterial street that provides school access and serves local traffic through the city; improve safety for students and the general public while encouraging increased use of bicycles instead of automobiles.	07-4087 RIP TE/10-11 PS&E \$232,000	2009-10 101-0890 FTF	\$232,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING.				

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-30
10 \$59,000 City of Culver City LACMTA 07-Los Angeles	Pedestrian Improvements for Intersections with Bus Stops. In West Hollywood, Santa Monica, Beverly Hills and Culver City. Improve 24 intersections with existing high level pedestrian and transit activity. (Contributions from local sources: \$31,769.) <u>Outcome/Output:</u> Benefits will include improved pedestrian visibility and activity in the project area and provide pedestrians a safer and more aesthetically-pleasing environment at the project intersections. Through enhancing the safety and aesthetics of the pedestrian environment, the project aims to ultimately encourage more people to choose walking and public transit as alternative modes of transportation.	07-4090 RIP TE/10-11 PS&E \$59,000	2009-10 101-0890 FTF	\$59,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-10-30
11 \$90,000 Calaveras Council of Governments CCOG 10-Calaveras	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	10-C1950 RIP/10-11 CONST \$90,000	2009-10 101-0042 SHA	\$90,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p>				
12 \$606,000 Stanislaus Council of Governments StanCOG 10-Stanislaus	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	10-9953 RIP/10-11 CONST \$606,000	2009-10 101-0042 SHA	\$606,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p>				