

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.5c.(1b) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-10-28**

CTC ACTION UPDATE: The California Transportation Commission allocated \$410,000 for one State administered State Transportation Improvement Program project.

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$410,000 for the State administered Historic Alignment Pullouts project in Inyo County in the State Transportation Improvement Program (STIP) Transportation Enhancement (TE).

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity.

ISSUE:

The attached vote list describes one State administered STIP TE project on the State Highway System totaling \$410,000. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient allocation capacity becomes available.

FINANCIAL RESOLUTION:

Resolved, that \$410,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-301-0890 for one State administered State Transportation Improvement Program project.

Attachment

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<p>2.5c.(1b) State Administered STIP Transportation Enhancement Project on the State Highway System Resolution FP-10-28</p>											
1	\$410,000	Department of Transportation	Inyo	09S-Inyo-VAR	Various	At various locations. Construct pullouts for interpretive displays of historic highway alignments.			09-0549 IIP TE/10-11 CONST ENG	2010-11 301-0890 FTF	\$410,000
						Final Project Development	Support Estimate: \$211,000		\$115,000		
							Programmed Amount: <u>\$250,000</u>		CONST		
							Adjustment: \$ 0 (< 20%)		\$500,000		
						Final Right of Way	Right of Way Estimate: \$ 8,000		\$410,000		
							Programmed Amount: <u>\$18,000</u>				
							Adjustment: \$10,000 (Credit)				
						(Construction Savings of \$90,000 to be returned to interregional shares.)					
						<u>Outcome/Output:</u> Pave one pullout. Install interpretive displays at three locations.					
						THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.					
						APPROVED FOR FUNDING.					