

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-10-25</b>
1 \$1,400,000 Modoc 02N-Mod-299 3.2/3.5	Near Adin at the North Fork Ash Creek Bridge #02-0026. Bridge Scour. <u>Outcome/Output:</u> Replace one scour damaged bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Scour Report recommendation.	02-3215A SHOPP/10-11 \$1,932,000	2009-10 302-0890 FTF	\$1,400,000
2 \$2,113,000 Shasta 02N-Sha-5 4.5	Near Anderson, on Route 5 at various locations. <u>Outcome/Output:</u> Rehabilitate 12 bridges to repair, preserve and extend the life of the structures.	02-3427 SHOPP/10-11 \$1,776,000	2009-10 302-0890 FTF	\$2,113,000
3 \$1,300,000 Shasta 02N-Sha-5 R30.6	Near Shasta Lake City, at Tunnel Gulch Viaduct Bridge #06-0131R; also at Bridge #06-0115 Castella at Sweetbriar overcrossing. <u>Outcome/Output:</u> Retrofit two bridges to enhance the structures ability to withstand seismic events and to preserve serviceability.	02-3216 SHOPP/10-11 \$10,100,000	2009-10 302-0042 SHA 302-0890 FTF	\$26,000 \$1,274,000
4 \$1,300,000 Placer 03N-Pla-89 Var.	In El Dorado, Nevada and Placer Counties on Routes 50, 80, 89 and 267 at various locations. <u>Outcome/Output:</u> Install 11 Intelligent Transportation System (ITS) and Transportation Operation System (TOS) to enhance safety, reduce accidents and maximize the efficient use of the highway system.	03-4262B SHOPP/10-11 \$2,915,000	2009-10 302-0042 SHA 302-0890 FTF	\$26,000 \$1,274,000
5 \$1,075,000 Alameda 04N-Ala-580 R8.9	In Livermore, at westbound Livermore Weigh Station. <u>Outcome/Output:</u> Rehabilitate and Upgrade Weigh Station to improve California Highway Patrol inspection operation, to meet the parking requirement and improve freeway efficiency and safety for all vehicular traffic.	04-0119H SHOPP/10-11 \$1,969,000	2009-10 302-0890 FTF	\$1,075,000
6 \$2,310,000 Alameda 04N-Ala-Var. Var.	In Alameda, Contra Costa and San Mateo Counties, at various locations. <u>Outcome/Output:</u> Replace underground storage tanks with above ground tanks at four locations to visibly allow monitoring toxic substances leakage and to reduce soil and groundwater contamination.	04-0056H SHOPP/10-11 \$4,045,000	2009-10 302-0042 SHA	\$2,310,000
7 \$743,000 Napa 04N-Nap-121 0.3/2.1	Near Napa, from the Sonoma County line to Duhig Road. <u>Outcome/Output:</u> Provide landscape and environmental mitigation for safety project EA 04-44420, PPNO 0380M to meet the requirements of permits issued by the regulatory agencies.	04-0380R SHOPP/10-11 \$920,000	2009-10 <b>302-0042</b> <b>SHA</b>	\$743,000
8 \$142,000 San Mateo 04N-SM-1 46.1	Near Daly City, 0.2 mile south of Route 35. <u>Outcome/Output:</u> Repair slope failure at one location and install rock slope protection to prevent further damage to the slope that may affect highway operations on the state route..	04-0045E SHOPP/10-11 \$362,000	2009-10 302-0042 SHA	\$142,000
9 \$800,000 Los Angeles 07S-LA-1 26.8/26.9	In the city of Los Angeles, at Century Bridge #53-1834 L/R. <u>Outcome/Output:</u> Seismic retrofit two bridges to enhance the structure safety and integrity.	07-3927 SHOPP/10-11 \$3,473,000	2009-10 302-0042 SHA	\$800,000
10 \$1,037,000 Los Angeles 07S-LA-210 R0.0/R9.9	In San Fernando, from Route 5 to Big Tajunga Wash. <u>Outcome/Output:</u> Repair bridge decks, replace approach slabs and seal joints on 20 structures to extend the bridges service life.	07-4269 SHOPP/10-11 \$1,371,000	2009-10 302-0890 FTF	\$1,037,000
11 \$1,814,000 San Bernardino 08S-SBd-15 R111.6/R124.2	South of Baker, at Afton Bridge #54-0364, Basin Road Bridge #54-0383 and Razor Road Bridge #54-0391. <u>Outcome/Output:</u> Seismic retrofit three bridges to maintain the structural integrity of the bridges.	08-0177C SHOPP/10-11 \$2,132,000	2009-10 302-0042 SHA 302-0890 FTF	\$36,000 \$1,778,000

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-10-25</b>	
12 \$1,150,000 Alameda 04N-Ala-580 R8.3	Near Livermore, east of Cross Road, 2.2 miles southeast of Route 580/Greenville Road Undercrossing. <u>Outcome/Output:</u> Create wetland and riparian habitat to comply with the environmental mitigation requirements for the Alameda 84 Pigeon Pass Safety project, EA 04-172404.	04-0087R SHOPP/10-11 \$1,150,000	2009-10 302-0890 FTF	\$1,150,000
13 \$606,000 San Bernardino 08S-SBd-210 R24.2/R26.3	In the city of San Bernardino from Waterman Avenue to Sterling Avenue. <u>Outcome/Output:</u> Groove 6.3 lane miles of concrete pavement to reduce the number and severity of collisions.	08-0194V SHOPP/10-11 \$880,000	2009-10 302-0890 FTF	\$606,000
14 \$3,821,000 Mono 09S-Mno-120 35.0/43.0	Near Benton, from east of Sage Hen Meadows Road to east of River Springs Road. <u>Outcome/Output:</u> Rehabilitate 16 lane miles of roadway with in-place recycle hot mix asphalt concrete (HMA) to improve ride quality.	09-0591 SHOPP/10-11 \$3,560,000	2009-10 302-0042 SHA 302-0890 FTF	\$76,000 \$3,745,000