

Memorandum

TAB 46

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.1a.(2)
REPLACEMENT ITEM
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **PROJECT AMENDMENT**
RESOLUTION R99-PA-1011-013
STIP AMENDMENT 10S-013

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve this amendment. This item was noticed at the Commission January 19-20, 2010 meeting.

ACTION UPDATE:

PPNO 7634C: Reduce programmed budget of State Route 99 (SR 99) bond funding for Right of Way and increase SR 99 bond funding for Right of Way Support to reflect total actual Right of Way and Right of Way Support allocation for the combined set of projects. Increase San Joaquin Measure K funding on Right of Way and decrease Measure K funding for Construction by an equal amount. Make a corresponding redistribution of STIP-RIP funds. There is no net change in overall funding to the project at the component or project level. Change construction start date from January 2, 2013 to December 3, 2012. Added funding summary for all five SR 99 Widening in Manteca and San Joaquin projects combined. Added justification for pre-construction cost increases and construction cost decrease.

ISSUE:

The Department and the San Joaquin Council of Governments (SJCOG) propose to amend the 2010 State Transportation Improvement Program (STIP) to revise the funding plan for the I-5/French Camp Interchange project (PPNO 7239), change the project scope and revise the funding plan for the State Route (SR) 99 Widening in Manteca and San Joaquin project (PPNO 7634), and add the SR 99 Widening in Manteca and San Joaquin Phase 1 project (PPNO 7634A), the SR 99 Widening in Manteca and San Joaquin Phase 2 project (PPNO 7634B), the SR 99 Widening in Manteca and San Joaquin Phase 3 project (PPNO 7634C), and the SR 99 Widening in Manteca and San Joaquin Mitigation Planting project (PPNO 7634D).

BACKGROUND:

I-5/FRENCH CAMP INTERCHANGE PROJECT (PPNO 7239)

The I-5/French Camp Interchange project is programmed in the 2010 STIP with \$18,229,000 in Regional Improvement Program (RIP) funds for construction in Fiscal Year (FY) 2012-13. The RIP programming has been delayed twice due to limited STIP capacity. However, the City of Stockton has continued with project development using local funds. It is expected that this project will be ready for a RIP allocation in June 2011. An advance allocation is not feasible, nor is an AB 3090 replacement project. Therefore, it is proposed to delete \$18,229,000 RIP construction from this project, fund construction with \$18,229,000 of SJCOG Measure K funds, and begin construction in August 2011.

SR 99 WIDENING IN MANTECA AND SAN JOAQUIN PROJECT (PPNO 7634)

The SR 99 Widening in Manteca and San Joaquin project is programmed in the SR 99 Bond Program. The project consists of widening Route 99 from four lanes to six lanes from Route 120 west to 0.4 mile north of Arch Road, and reconstructing the French Camp Road and Lathrop Road interchanges.

Increase Project Limits

The baseline project limits would leave a short section of 4-lane highway, from Austin Road to Route 120 west, between two sections of 6-lane highway. It is proposed to extend the southern limit of the project by 0.4 mile to Austin Road to allow for a continuous 6-lane highway. The approved environmental document covers the proposed project limits.

Split Into Five Projects

According to the baseline schedule, this project will begin construction within three months of the adjacent SR 99 (South Stockton) Widening project (PPNO 7668). This could limit the number of bidders available to perform the work, which could result in higher bids, and increase construction-related traffic impacts. In addition, it is the Department's policy to split off mitigation planting projects over \$100,000.

It is proposed to split the SR 99 Widening in Manteca and San Joaquin project into five projects: an environmental only project (SR 99 Widening in Manteca and San Joaquin Environmental Only, PPNO 7634), a widening project (SR 99 Widening in Manteca and San Joaquin Phase 1, PPNO 7634A), a French Camp Road interchange project (SR 99 Widening in Manteca and San Joaquin Phase 2, PPNO 7634B), a Lathrop Road interchange project (SR 99 Widening in Manteca and San Joaquin Phase 3, PPNO 7634C), and a mitigation planting project (SR 99 Widening in Manteca and San Joaquin Mitigation Planting, PPNO 7634D). The environmental phase has already been completed. The combined cost of the five projects equals the baseline cost of the original project. However, the cost of individual components has changed as described below:

- The Design cost has increased from \$8,000,000 to \$15,129,000 due to unforeseen public response to the interchange alternatives that were originally proposed. Due to public input, two additional alternatives were developed, and refinements to the originally proposed

alternatives were needed for comparison purposes. In addition, splitting the project into four construction contracts increases the Design cost.

- The Right of Way Support cost has increased from \$2,700,000 to \$3,800,000 and the Right of Way Capital cost has increased from \$12,500,000 to \$15,910,000 because the preferred alternative requires more right of way parcels and more utility relocations than the alternative that generated the original estimates.
- The Construction Support cost has increased from \$10,400,000 to \$19,700,000 because the original estimate was unrealistic. The original Construction Support estimate was less than 5 percent of the Construction Capital estimate, whereas Construction Support for a typical project is 10 to 15 percent of Construction Capital. In addition, splitting the project into four contracts increases the Construction Support costs
- The Construction Capital cost has decreased from \$212,800,000 to \$191,861,000 because the quantities and unit prices have been refined since the original estimate in the Project Study Report. In particular, the price and quantity of asphalt concrete has decreased as a result of a Value Analysis study.

Right of Way Delay and Affect on Construction Schedules

Right of Way acquisition could not begin until the freeway agreement was approved. Approval of the freeway agreement was delayed 12 months. Phase 1 will begin construction four months ahead of the baseline schedule because no right of way is required. Phase 2 will begin construction in accordance with the baseline schedule because only six parcels are required. Phase 3 will begin construction ten months behind the baseline schedule because 28 parcels are required.

Program RIP to the SR 99 Widening in Manteca and San Joaquin Phase 3 Project (PPNO 7634C)

As described above, SJCOG will use \$18,229,000 of SJCOG Measure K funds to construct the I-5/French Camp Road Interchange project. Those funds are currently programmed to the SR 99 Widening in Manteca and San Joaquin project. It is proposed to program \$18,229,000 of RIP funds to the SR 99 Widening in Manteca and San Joaquin Phase 3 project in FY 2012-13 to replace the \$18,229,000 of SJCOG Measure K funds that will be used for the I-5/French Camp Road Interchange project.

SR 99 Widening in Manteca and San Joaquin Mitigation Planting Project (PPNO 7634D)

Because mitigation planting projects have long establishment periods, and the mitigation planting project will be funded solely with local funds, it is proposed to remove the mitigation planting portion from the SR 99 regular reporting requirements.

Project Delivery Schedule

The proposed project milestone dates are shown below:

| Milestone | Existing | Proposed | | | | |
|--------------------------|----------|----------|----------|----------|----------|----------|
| | 7634 | 7634 | 7634A | 7634B | 7634C | 7634D |
| Begin Environmental | 7/1/07 | 7/1/07 | 7/1/07 | 7/1/07 | 7/1/07 | 7/1/07 |
| Draft Environmental Doc. | 6/1/09 | 11/12/09 | 11/12/09 | 11/12/09 | 11/12/09 | 11/12/09 |
| Draft Project Report | 6/1/09 | 11/10/09 | 11/10/09 | 11/10/09 | 11/10/09 | 11/10/09 |
| End Environmental | 2/1/10 | 3/18/10 | 3/18/10 | 3/18/10 | 3/18/10 | 3/18/10 |
| Begin Design | 1/1/10 | N/A | 1/4/10 | 1/4/10 | 1/4/10 | 1/4/10 |
| End Design | 10/1/11 | N/A | 5/6/11 | 9/1/11 | 7/1/12 | 6/1/15 |
| Begin Right of Way | 12/1/10 | N/A | 3/15/10 | 3/15/10 | 3/15/10 | 3/15/10 |
| End Right of Way | 9/1/11 | N/A | 4/1/11 | 9/1/11 | 3/1/12 | 9/1/15 |
| Begin Construction | 3/1/12 | N/A | 11/9/11 | 3/7/12 | 12/3/12 | 12/1/15 |
| End Construction | 7/1/15 | N/A | 7/1/14 | 10/1/14 | 10/1/15 | 12/1/18 |
| Begin Closeout | 2/1/16 | N/A | 7/1/14 | 7/1/15 | 7/1/16 | 1/30/19 |
| End Closeout | 6/1/17 | N/A | 7/1/15 | 7/1/16 | 7/1/17 | 1/30/20 |

The changes proposed above are reflected in the following tables.

REVISES:

I-5/French Camp Interchange project (PPNO 7239)

| County | District | PPNO | EA | Element | Const. Year | PMBack | PMAhead | Route/Corridor | | | | | |
|--|----------|---|------------------|---------|-------------|-----------------|------------------|-----------------------------|-------|-------|------|----------|----------|
| San Joaquin | 10 | 7239 | 0E490 | CO | 2012-13 | R22.1 | R23.6 | 5 | | | | | |
| Implementing Agency: (by component) | | PA&ED | City of Stockton | | | PS&E | City of Stockton | | | | | | |
| | | R/W | City of Stockton | | | CON | City of Stockton | | | | | | |
| RTPA/CTC: | | San Joaquin Council of Governments | | | | | | | | | | | |
| Project Title: | | I-5/French Camp Interchange | | | | | | | | | | | |
| Location | | In Stockton, from 0.4 mile south of French Camp Road to Downing Avenue. | | | | | | | | | | | |
| Description: | | Reconstruct the French Camp Interchange and add northbound auxiliary lanes. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 18,229 | | | | 18,229 | | | 18,229 | | | | | |
| Change | (18,229) | | | | (18,229) | | | (18,229) | | | | | |
| Proposed | 0 | | | | 0 | | | 0 | | | | | |
| Demo | | | | | | | | | | | | | |
| Existing | 5,500 | 5,500 | | | | | 5,500 | | | | | | |
| Change | 0 | 0 | | | | | 0 | | | | | | |
| Proposed | 5,500 | 5,500 | | | | | 5,500 | | | | | | |
| Local Funds (City of Stockton) | | | | | | | | | | | | | |
| Existing | 30,268 | 13,500 | | | 16,768 | | 8,500 | 16,768 | 1,500 | 3,500 | | | |
| Change | (1,114) | 2,458 | 13,196 | | (16,768) | | 500 | (9,372) | 0 | 1,500 | 458 | 5,800 | |
| Proposed | 29,154 | 15,958 | 13,196 | | 0 | | 9,000 | 7,396 | 1,500 | 5,000 | 458 | 5,800 | |
| Local Funds (SJCOG Measure K) | | | | | | | | | | | | | |
| Existing | 5,500 | | | | 5,500 | | | 5,500 | | | | | |
| Change | 18,229 | | 23,729 | | (5,500) | | | 18,229 | | | | | |
| Proposed | 23,729 | | 23,729 | | 0 | | | 23,729 | | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 59,497 | 19,000 | 0 | | 40,497 | | 14,000 | 40,497 | 1,500 | 3,500 | 0 | 0 | |
| Change | (1,114) | 2,458 | 36,925 | | (40,497) | | 500 | (9,372) | 0 | 1,500 | 458 | 5,800 | |
| Proposed | 58,383 | 21,458 | 36,925 | | 0 | | 14,500 | 31,125 | 1,500 | 5,000 | 458 | 5,800 | |

SR 99 Widening in Manteca and San Joaquin (PPNO 7634)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|---|-----------|--|-------------------|-----------|-------------|--------------------|-------------------|-----------------------------|---------|---------|------|----------|----------|
| San Joaquin | 10 | 7634 | 0E610 | CO | 2011-12 | 5.3 4.9 | 15.0 | 99 | | | | | |
| Implementing Agency: (by component) | | PA&ED R/W | SJCOG Caltrans | | | PS&E CON | SJCOG Caltrans | | | | | | |
| RTPA/CTC: | | San Joaquin Council of Governments | | | | | | | | | | | |
| Project Title: | | SR 99 Widening in Manteca and San Joaquin (Environmental only) | | | | | | | | | | | |
| Location | | In Manteca, on Route 99 from 0.9 mile south of Route 120 west to 0.4 mile north of Arch Road. | | | | | | | | | | | |
| Description: | | Widen highway from 4 to 6 lanes, construct frontage roads, and replace overcrossings. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 4,500 | 4,500 | | | | | 4,500 | | | | | | |
| Change | (4,500) | (4,500) | | | | | (4,500) | | | | | | |
| Proposed | 0 | 0 | | | | | 0 | | | | | | |
| State Bond (SR 99) | | | | | | | | | | | | | |
| Existing | 133,000 | 10,700 | | 122,300 | | | 8,000 | 111,900 | | | | 2,700 | 10,400 |
| Change | (133,000) | (10,700) | | (122,300) | | | (8,000) | (111,900) | | | | (2,700) | (10,400) |
| Proposed | 0 | 0 | | 0 | | | 0 | 0 | | | | 0 | 0 |
| Local Funds (San Joaquin County Measure) | | | | | | | | | | | | | |
| Existing | 11,600 | 11,600 | | | | | | | 3,600 | 8,000 | | | |
| Change | (11,600) | (11,600) | | | | | | | (3,600) | (8,000) | | | |
| Proposed | 0 | 0 | | | | | | | 0 | 0 | | | |
| Local Funds (SJCOG Measure K) | | | | | | | | | | | | | |
| Existing | 100,900 | | | 100,900 | | | | 100,900 | | | | | |
| Change | (97,300) | 3,600 | | (100,900) | | | | (100,900) | 3,600 | | | | |
| Proposed | 3,600 | 3,600 | | 0 | | | | 0 | 3,600 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 250,000 | 26,800 | | 223,200 | | | 12,500 | 212,800 | 3,600 | 8,000 | | 2,700 | 10,400 |
| Change | (246,400) | (23,200) | | (223,200) | | | (12,500) | (212,800) | 0 | (8,000) | | (2,700) | (10,400) |
| Proposed | 3,600 | 3,600 | | 0 | | | 0 | 0 | 3,600 | 0 | | 0 | 0 |

ADDS:

SR 99 Widening in Manteca and San Joaquin Phase 1 project (PPNO 7634A)

| County | District | PPNO | EA | Element | Const. Year | PMBack | PMAhead | Route/Corridor | | | | | |
|--|---|-------------------------------|----------|---------|-------------|-----------------|----------|-----------------------------|-----|-------|-------|----------|----------|
| San Joaquin | 10 | 7634A | 0E611 | CO | 2011-12 | 4.9 | 14.2 | 99 | | | | | |
| Implementing Agency: (by component) | | PA&ED | SJCOG | | | PS&E | SJCOG | | | | | | |
| | | R/W | Caltrans | | | CON | Caltrans | | | | | | |
| RTPA/CTC: | San Joaquin Council of Governments | | | | | | | | | | | | |
| Project Title: | SR 99 Widening in Manteca and San Joaquin Phase 1 | | | | | | | | | | | | |
| Location | In Manteca, on Route 99 from 0.9 mile south of Route 120 west to 0.4 mile south of Arch Road. | | | | | | | | | | | | |
| Description: | Widen highway from 4 to 6 lanes, and construct auxiliary lanes. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| State Bond (SR 99) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 50,000 | | | 50,000 | | | | 45,000 | | | | | 5,000 |
| Proposed | 50,000 | | | 50,000 | | | | 45,000 | | | | | 5,000 |
| Local Funds (SJCOG Measure K) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 4,530 | 4,530 | | | | | | | | | 4,530 | | |
| Proposed | 4,530 | 4,530 | | | | | | | | | 4,530 | | |
| Total | | | | | | | | | | | | | |
| Existing | 0 | 0 | | 0 | | | | 0 | | | 0 | | 0 |
| Change | 54,530 | 4,530 | | 50,000 | | | | 45,000 | | | 4,530 | | 5,000 |
| Proposed | 54,530 | 4,530 | | 50,000 | | | | 45,000 | | | 4,530 | | 5,000 |

SR 99 Widening in Manteca and San Joaquin Phase 2 project (PPNO 7634B)

| County | District | PPNO | EA | Element | Const. Year | PMBack | PMAhead | Route/Corridor | | | | | |
|--|---|-------------------------------|----------|---------|-------------|-----------------|----------|-----------------------------|--------|-------|-------|----------|----------|
| San Joaquin | 10 | 7634B | 0E612 | CO | 2011-12 | 10.6 | 15.0 | 99 | | | | | |
| Implementing Agency: (by component) | | PA&ED | SJCOG | | | PS&E | SJCOG | | | | | | |
| | | R/W | Caltrans | | | CON | Caltrans | | | | | | |
| RTPA/CTC: | San Joaquin Council of Governments | | | | | | | | | | | | |
| Project Title: | SR 99 Widening in Manteca and San Joaquin Phase 2 | | | | | | | | | | | | |
| Location | In Manteca, on Route 99 from 1.4 mile north of Lathrop Road to 0.4 mile north of Arch Road. | | | | | | | | | | | | |
| Description: | Reconstruct interchanges. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| State Bond (SR 99) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 68,500 | 2,210 | | 66,290 | | | | 1,410 | 59,290 | | | 800 | 7,000 |
| Proposed | 68,500 | 2,210 | | 66,290 | | | | 1,410 | 59,290 | | | 800 | 7,000 |
| Local Funds (SJCOG Measure K) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 4,730 | 4,730 | | | | | | | | | 4,730 | | |
| Proposed | 4,730 | 4,730 | | | | | | | | | 4,730 | | |
| Total | | | | | | | | | | | | | |
| Existing | 0 | 0 | | 0 | | | | 0 | 0 | | 0 | 0 | 0 |
| Change | 73,230 | 6,940 | | 66,290 | | | | 1,410 | 59,290 | | 4,730 | 800 | 7,000 |
| Proposed | 73,230 | 6,940 | | 66,290 | | | | 1,410 | 59,290 | | 4,730 | 800 | 7,000 |

SR 99 Widening in Manteca and San Joaquin Phase 3 project (PPNO 7634C)

| County | District | PPNO | EA | Element | Const. Year | PMBack | PMAhead | Route/Corridor | | | | | |
|--------------------------------------|---|-------------------------------|-------|---------|-------------|--------|----------|-----------------------------|-----|-------|-------|----------|----------|
| San Joaquin | 10 | 7634C | 0E613 | CO | 2012-13 | 6.9 | 15.0 | 99 | | | | | |
| Implementing Agency: (by component) | PA&ED | SJCOG | | | | PS&E | SJCOG | | | | | | |
| | R/W | Caltrans | | | | CON | Caltrans | | | | | | |
| RTPA/CTC: | San Joaquin Council of Governments | | | | | | | | | | | | |
| Project Title: | SR 99 Widening in Manteca and San Joaquin Phase 3 | | | | | | | | | | | | |
| Location | In Manteca, on Route 99 from 0.6 mile south of Cottage Avenue to 0.4 mile north of Arch Road. | | | | | | | | | | | | |
| Description: | Reconstruct interchanges. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 22,729 | 1,100 | | | 21,629 | | | 14,129 | | | | 1,100 | 7,500 |
| Proposed | 22,729 | 1,100 | | | 21,629 | | | 14,129 | | | | 1,100 | 7,500 |
| State Bond (SR 99) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 14,500 | 8,490 | | | 6,010 | | 6,590 | 6,010 | | | | 1,900 | |
| Proposed | 14,500 | 8,490 | | | 6,010 | | 6,590 | 6,010 | | | | 1,900 | |
| Local Funds (SJCOG Measure K) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 78,852 | 5,610 | 7,910 | | 65,332 | | 7,910 | 65,332 | | 5,610 | | | |
| Proposed | 78,852 | 5,610 | 7,910 | | 65,332 | | 7,910 | 65,332 | | 5,610 | | | |
| Total | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 |
| Change | 116,081 | 15,200 | 7,910 | | 92,971 | | 14,500 | 85,471 | | 5,610 | 3,000 | 7,500 | |
| Proposed | 116,081 | 15,200 | 7,910 | | 92,971 | | 14,500 | 85,471 | | 5,610 | 3,000 | 7,500 | |

SR 99 Widening in Manteca and San Joaquin Mitigation Planting project (PPNO 7634D)

| County | District | PPNO | EA | Element | Const. Year | PMBack | PMAhead | Route/Corridor | | | | | |
|--------------------------------------|--|-------------------------------|-------|---------|-------------|--------|----------|-----------------------------|-----|-------|------|----------|----------|
| San Joaquin | 10 | 7634D | 0E614 | CO | 2015-16 | 8.6 | 12.0 | 99 | | | | | |
| Implementing Agency: (by component) | PA&ED | SJCOG | | | | PS&E | SJCOG | | | | | | |
| | R/W | Caltrans | | | | CON | Caltrans | | | | | | |
| RTPA/CTC: | San Joaquin Council of Governments | | | | | | | | | | | | |
| Project Title: | SR 99 Widening in Manteca and San Joaquin Mitigation Planting | | | | | | | | | | | | |
| Location | In Manteca, on Route 99 from 0.7 mile north of Louise Ave to 0.5 mile north of French Camp Road. | | | | | | | | | | | | |
| Description: | Mitigation planting | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15+ | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| Local Funds (SJCOG Measure K) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 2,559 | 259 | | | | 2,300 | | 2,100 | | 259 | | | 200 |
| Proposed | 2,559 | 259 | | | | 2,300 | | 2,100 | | 259 | | | 200 |
| Total | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change | 2,559 | 259 | 0 | 0 | 0 | 2,300 | 0 | 2,100 | 0 | 259 | 0 | 200 | |
| Proposed | 2,559 | 259 | | | | 2,300 | | 2,100 | | 259 | | 200 | |

Summary of SR 99 Widening in Manteca and San Joaquin Projects (PPNOs 7634, 7634A, 7634B, 7634C and 7634D) Combined

| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|--------------------------------------|----------------|-------------------------------|--------------|----------------|---------------|-------|--------------|-----------------------------|----------------|--------------|---------------|--------------|---------------|
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 4,500 | 4,500 | | | 0 | | | 4,500 | 0 | | | 0 | 0 |
| Change | 18,229 | (3,400) | | | 21,629 | | | (4,500) | 14,129 | | | 1,100 | 7,500 |
| Proposed | 22,729 | 1,100 | | | 21,629 | | | 0 | 14,129 | | | 1,100 | 7,500 |
| State Bond (SR 99) | | | | | | | | | | | | | |
| Existing | 133,000 | 10,700 | | 122,300 | 0 | | | 8,000 | 111,900 | | | 2,700 | 10,400 |
| Change | 0 | 0 | | (6,010) | 6,010 | | | 0 | (1,600) | | | 0 | 1,600 |
| Proposed | 133,000 | 10,700 | | 116,290 | 6,010 | | | 8,000 | 110,300 | | | 2,700 | 12,000 |
| Local Funds (SJCOG Measure K) | | | | | | | | | | | | | |
| Existing | 112,500 | 11,600 | 0 | 100,900 | 0 | | 0 | 0 | 100,900 | 3,600 | 8,000 | | 0 |
| Change | (18,229) | 7,129 | 7,910 | (100,900) | 65,332 | | 2,300 | 7,910 | (33,468) | 0 | 7,129 | | 200 |
| Proposed | 94,271 | 18,729 | 7,910 | 0 | 65,332 | | 2,300 | 7,910 | 67,432 | 3,600 | 15,129 | | 200 |
| Total | | | | | | | | | | | | | |
| Existing | 250,000 | 26,800 | 0 | 223,200 | 0 | | 0 | 12,500 | 212,800 | 3,600 | 8,000 | 2,700 | 10,400 |
| Change | 0 | 3,729 | 7,910 | (106,910) | 92,971 | | 2,300 | 3,410 | (20,939) | 0 | 7,129 | 1,100 | 9,300 |
| Proposed | 250,000 | 30,529 | 7,910 | 116,290 | 92,971 | | 2,300 | 15,910 | 191,861 | 3,600 | 15,129 | 3,800 | 19,700 |

Replacement Item

Memorandum

TAB 46

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.1a.(2)
REPLACEMENT ITEM
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **PROJECT AMENDMENT**
RESOLUTION R99-PA-1011-013
STIP AMENDMENT 10S-013

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve this amendment. This item was noticed at the Commission January 19-20, 2010 meeting.

ACTION UPDATE

Reduce programmed budget of State Route 99 bond funding for right-of-way on project PPNO 7634C to reflect total actual right of way allocation for the combined set of projects. Increase State Route 99 bond funding on construction for the same project by an equal amount. Make a corresponding redistribution of STIP-RIP funds for the same project. There is no net change in overall funding to the project at the component or project level.

ISSUE:

The Department and the San Joaquin Council of Governments (SJCOG) propose to amend the 2010 State Transportation Improvement Program (STIP) to revise the funding plan for the I-5/French Camp Interchange project (PPNO 7239), change the project scope and revise the funding plan for the State Route (SR) 99 Widening in Manteca and San Joaquin project (PPNO 7634), and add the SR 99 Widening in Manteca and San Joaquin Phase 1 project (PPNO 7634A), the SR 99 Widening in Manteca and San Joaquin Phase 2 project (PPNO 7634B), the SR 99 Widening in Manteca and San Joaquin Phase 3 project (PPNO 7634C), and the SR 99 Widening in Manteca and San Joaquin Mitigation Planting project (PPNO 7634D).

BACKGROUND:

I-5/FRENCH CAMP INTERCHANGE PROJECT (PPNO 7239)

The I-5/French Camp Interchange project is programmed in the 2010 STIP with \$18,229,000 in Regional Improvement Program (RIP) funds for construction in Fiscal Year (FY) 2012-13. The RIP programming has been delayed twice due to limited STIP capacity. However, the City of Stockton has continued with project development using local funds. It is expected that this project will be ready for a RIP allocation in June 2011. An advance allocation is not feasible, nor is an AB 3090 replacement project. Therefore, it is proposed to delete \$18,229,000 RIP construction from this

project, fund construction with \$18,229,000 of SJCOG Measure K funds, and begin construction in August 2011.

SR 99 WIDENING IN MANTECA AND SAN JOAQUIN PROJECT (PPNO 7634)

The SR 99 Widening in Manteca and San Joaquin project is programmed in the SR 99 Bond Program. The project consists of widening Route 99 from four lanes to six lanes from Route 120 west to 0.4 mile north of Arch Road, and reconstructing the French Camp Road and Lathrop Road interchanges.

Increase Project Limits

The baseline project limits would leave a short section of 4-lane highway, from Austin Road to Route 120 west, between two sections of 6-lane highway. It is proposed to extend the southern limit of the project by 0.4 mile to Austin Road to allow for a continuous 6-lane highway. The approved environmental document covers the proposed project limits.

Split Into Five Projects

According to the baseline schedule, this project will begin construction within three months of the adjacent SR 99 (South Stockton) Widening project (PPNO 7668). This could limit the number of bidders available to perform the work, which could result in higher bids, and increase construction-related traffic impacts. In addition, it is the Department's policy to split off mitigation planting projects over \$100,000.

It is proposed to split the SR 99 Widening in Manteca and San Joaquin project into five projects: an environmental only project (SR 99 Widening in Manteca and San Joaquin Environmental Only, PPNO 7634), a widening project (SR 99 Widening in Manteca and San Joaquin Phase 1, PPNO 7634A), a French Camp Road interchange project (SR 99 Widening in Manteca and San Joaquin Phase 2, PPNO 7634B), a Lathrop Road interchange project (SR 99 Widening in Manteca and San Joaquin Phase 3, PPNO 7634C), and a mitigation planting project (SR 99 Widening in Manteca and San Joaquin Mitigation Planting, PPNO 7634D). The environmental phase has already been completed. The combined cost of the five projects equals the baseline cost of the original project.

Right of Way Delay and Affect on Construction Schedules

Right of Way acquisition could not begin until the freeway agreement was approved. Approval of the freeway agreement was delayed 12 months. Phase 1 will begin construction four months ahead of the baseline schedule because no right of way is required. Phase 2 will begin construction in accordance with the baseline schedule because only six parcels are required. Phase 3 will begin construction ten months behind the baseline schedule because 28 parcels are required.

Program RIP to the SR 99 Widening in Manteca and San Joaquin Phase 3 Project (PPNO 7634C)

As described above, SJCOG will use \$18,229,000 of SJCOG Measure K funds to construct the I-5/French Camp Road Interchange project. Those funds are currently programmed to the SR 99 Widening in Manteca and San Joaquin project. It is proposed to program \$18,229,000 of RIP funds to the SR 99 Widening in Manteca and San Joaquin Phase 3 project in FY 2012-13 to replace the \$18,229,000 of SJCOG Measure K funds that will be used for the I-5/French Camp Road Interchange project.

SR 99 Widening in Manteca and San Joaquin Mitigation Planting Project (PPNO 7634D)

Because mitigation planting projects have long establishment periods, and the mitigation planting project will be funded solely with local funds, it is proposed to remove the mitigation planting portion from the SR 99 regular reporting requirements.

Project Delivery Schedule

The proposed project milestone dates are shown below:

| Milestone | Existing | Proposed | | | | |
|--------------------------|----------|----------|----------|----------|----------|----------|
| | 7634 | 7634 | 7634A | 7634B | 7634C | 7634D |
| Begin Environmental | 7/1/07 | 7/1/07 | 7/1/07 | 7/1/07 | 7/1/07 | 7/1/07 |
| Draft Environmental Doc. | 6/1/09 | 11/12/09 | 11/12/09 | 11/12/09 | 11/12/09 | 11/12/09 |
| Draft Project Report | 6/1/09 | 11/10/09 | 11/10/09 | 11/10/09 | 11/10/09 | 11/10/09 |
| End Environmental | 2/1/10 | 3/18/10 | 3/18/10 | 3/18/10 | 3/18/10 | 3/18/10 |
| Begin Design | 1/1/10 | N/A | 1/4/10 | 1/4/10 | 1/4/10 | 1/4/10 |
| End Design | 10/1/11 | N/A | 5/6/11 | 9/1/11 | 7/1/12 | 6/1/15 |
| Begin Right of Way | 12/1/10 | N/A | 3/15/10 | 3/15/10 | 3/15/10 | 3/15/10 |
| End Right of Way | 9/1/11 | N/A | 4/1/11 | 9/1/11 | 3/1/12 | 9/1/15 |
| Begin Construction | 3/1/12 | N/A | 11/9/11 | 3/7/12 | 1/2/13 | 12/1/15 |
| End Construction | 7/1/15 | N/A | 7/1/14 | 10/1/14 | 10/1/15 | 12/1/18 |
| Begin Closeout | 2/1/16 | N/A | 7/1/14 | 7/1/15 | 7/1/16 | 1/30/19 |
| End Closeout | 6/1/17 | N/A | 7/1/15 | 7/1/16 | 7/1/17 | 1/30/20 |

The changes proposed above are reflected in the following tables.

REVISES:

I-5/French Camp Interchange project (PPNO 7239)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|---|-------------------------------|------------------|---------|-------------|-----------------|-----------------------------|----------------|-------|-------|------|----------|----------|
| San Joaquin | 10 | 7239 | 0E490 | CO | 2012-13 | R22.1 | R23.6 | 5 | | | | | |
| Implementing Agency: (by component) | | PA&ED | City of Stockton | | | PS&E | City of Stockton | | | | | | |
| | | R/W | City of Stockton | | | CON | City of Stockton | | | | | | |
| RTPA/CTC: | San Joaquin Council of Governments | | | | | | | | | | | | |
| Project Title: | I-5/French Camp Interchange | | | | | | | | | | | | |
| Location | In Stockton, from 0.4 mile south of French Camp Road to Downing Avenue. | | | | | | | | | | | | |
| Description: | Reconstruct the French Camp Interchange and add northbound auxiliary lanes. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 18,229 | | | | 18,229 | | | 18,229 | | | | | |
| Change | (18,229) | | | | (18,229) | | | (18,229) | | | | | |
| Proposed | 0 | | | | 0 | | | 0 | | | | | |
| Demo | | | | | | | | | | | | | |
| Existing | 5,500 | 5,500 | | | | | 5,500 | | | | | | |
| Change | 0 | 0 | | | | | 0 | | | | | | |
| Proposed | 5,500 | 5,500 | | | | | 5,500 | | | | | | |
| Local Funds (City of Stockton) | | | | | | | | | | | | | |
| Existing | 30,268 | 13,500 | | | 16,768 | | 8,500 | 16,768 | 1,500 | 3,500 | | | |
| Change | (1,114) | 2,458 | 13,196 | | (16,768) | | 500 | (9,372) | 0 | 1,500 | 458 | 5,800 | |
| Proposed | 29,154 | 15,958 | 13,196 | | 0 | | 9,000 | 7,396 | 1,500 | 5,000 | 458 | 5,800 | |
| Local Funds (SJCOG Measure K) | | | | | | | | | | | | | |
| Existing | 5,500 | | | | 5,500 | | | 5,500 | | | | | |
| Change | 18,229 | | 23,729 | | (5,500) | | | 18,229 | | | | | |
| Proposed | 23,729 | | 23,729 | | 0 | | | 23,729 | | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 59,497 | 19,000 | 0 | | 40,497 | | 14,000 | 40,497 | 1,500 | 3,500 | 0 | 0 | |
| Change | (1,114) | 2,458 | 36,925 | | (40,497) | | 500 | (9,372) | 0 | 1,500 | 458 | 5,800 | |
| Proposed | 58,383 | 21,458 | 36,925 | | 0 | | 14,500 | 31,125 | 1,500 | 5,000 | 458 | 5,800 | |

SR 99 Widening in Manteca and San Joaquin (PPNO 7634)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|---|-----------|---|----------|-----------|-------------|---------|----------|-----------------------------|-------|---------|---------|----------|----------|
| San Joaquin | 10 | 7634 | 0E610 | CO | 2011-12 | 5.3 4.9 | 15.0 | 99 | | | | | |
| Implementing Agency: (by component) | | PA&ED | SJCOG | | | PS&E | SJCOG | | | | | | |
| | | R/W | Caltrans | | | CON | Caltrans | | | | | | |
| RTPA/CTC: | | San Joaquin Council of Governments | | | | | | | | | | | |
| Project Title: | | SR 99 Widening in Manteca and San Joaquin (Environmental only) | | | | | | | | | | | |
| Location | | In Manteca, on Route 99 from 0.9 mile south of Route 120 west to 0.4 mile north of Arch Road. | | | | | | | | | | | |
| Description: | | Widen highway from 4 to 6 lanes, construct frontage roads, and replace overcrossings. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 4,500 | 4,500 | | | | | 4,500 | | | | | | |
| Change | (4,500) | (4,500) | | | | | (4,500) | | | | | | |
| Proposed | 0 | 0 | | | | | 0 | | | | | | |
| State Bond (SR 99) | | | | | | | | | | | | | |
| Existing | 133,000 | 10,700 | | 122,300 | | | 8,000 | 111,900 | | | | 2,700 | 10,400 |
| Change | (133,000) | (10,700) | | (122,300) | | | (8,000) | (111,900) | | | | (2,700) | (10,400) |
| Proposed | 0 | 0 | | 0 | | | 0 | 0 | | | | 0 | 0 |
| Local Funds (San Joaquin County Measure) | | | | | | | | | | | | | |
| Existing | 11,600 | 11,600 | | | | | | | | 3,600 | 8,000 | | |
| Change | (11,600) | (11,600) | | | | | | | | (3,600) | (8,000) | | |
| Proposed | 0 | 0 | | | | | | | | 0 | 0 | | |
| Local Funds (SJCOG Measure K) | | | | | | | | | | | | | |
| Existing | 100,900 | | | 100,900 | | | | 100,900 | | | | | |
| Change | (97,300) | 3,600 | | (100,900) | | | | (100,900) | 3,600 | | | | |
| Proposed | 3,600 | 3,600 | | 0 | | | | 0 | 3,600 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 250,000 | 26,800 | | 223,200 | | | 12,500 | 212,800 | 3,600 | 8,000 | | 2,700 | 10,400 |
| Change | (246,400) | (23,200) | | (223,200) | | | (12,500) | (212,800) | 0 | (8,000) | | (2,700) | (10,400) |
| Proposed | 3,600 | 3,600 | | 0 | | | 0 | 0 | 3,600 | 0 | | 0 | 0 |

ADDS:

SR 99 Widening in Manteca and San Joaquin Phase 1 project (PPNO 7634A)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--------------------------------------|---|-------------------------------|----------|---------|-------------|---------|-----------------------------|----------------|-----|-------|------|----------|----------|
| San Joaquin | 10 | 7634A | 0E611 | CO | 2011-12 | 4.9 | 14.2 | 99 | | | | | |
| Implementing Agency: (by component) | | PA&ED | SJCOG | | | PS&E | SJCOG | | | | | | |
| | | R/W | Caltrans | | | CON | Caltrans | | | | | | |
| RTPA/CTC: | San Joaquin Council of Governments | | | | | | | | | | | | |
| Project Title: | SR 99 Widening in Manteca and San Joaquin Phase 1 | | | | | | | | | | | | |
| Location: | In Manteca, on Route 99 from 0.9 mile south of Route 120 west to 0.4 mile south of Arch Road. | | | | | | | | | | | | |
| Description: | Widen highway from 4 to 6 lanes, and construct auxiliary lanes. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| State Bond (SR 99) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 50,000 | | | 50,000 | | | | 45,000 | | | | | 5,000 |
| Proposed | 50,000 | | | 50,000 | | | | 45,000 | | | | | 5,000 |
| Local Funds (SJCOG Measure K) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 4,530 | 4,530 | | | | | | | | 4,530 | | | |
| Proposed | 4,530 | 4,530 | | | | | | | | 4,530 | | | |
| Total | | | | | | | | | | | | | |
| Existing | 0 | 0 | | 0 | | | | 0 | | 0 | | | 0 |
| Change | 54,530 | 4,530 | | 50,000 | | | | 45,000 | | 4,530 | | | 5,000 |
| Proposed | 54,530 | 4,530 | | 50,000 | | | | 45,000 | | 4,530 | | | 5,000 |

SR 99 Widening in Manteca and San Joaquin Phase 2 project (PPNO 7634B)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--------------------------------------|---|-------------------------------|-------|---------|-------------|---------|----------|-----------------------------|-----|-------|-------|----------|----------|
| San Joaquin | 10 | 7634B | 0E612 | CO | 2011-12 | 10.6 | 15.0 | 99 | | | | | |
| Implementing Agency: (by component) | PA&ED | SJCOG | | | | PS&E | SJCOG | | | | | | |
| | R/W | Caltrans | | | | CON | Caltrans | | | | | | |
| RTPA/CTC: | San Joaquin Council of Governments | | | | | | | | | | | | |
| Project Title: | SR 99 Widening in Manteca and San Joaquin Phase 2 | | | | | | | | | | | | |
| Location | In Manteca, on Route 99 from 1.4 mile north of Lathrop Road to 0.4 mile north of Arch Road. | | | | | | | | | | | | |
| Description: | Reconstruct interchanges. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| State Bond (SR 99) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 68,500 | 2,210 | | 66,290 | | | 1,410 | 59,290 | | | | 800 | 7,000 |
| Proposed | 68,500 | 2,210 | | 66,290 | | | 1,410 | 59,290 | | | | 800 | 7,000 |
| Local Funds (SJCOG Measure K) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 4,730 | 4,730 | | | | | | | | | 4,730 | | |
| Proposed | 4,730 | 4,730 | | | | | | | | | 4,730 | | |
| Total | | | | | | | | | | | | | |
| Existing | 0 | 0 | | 0 | | | 0 | 0 | | | 0 | 0 | 0 |
| Change | 73,230 | 6,940 | | 66,290 | | | 1,410 | 59,290 | | | 4,730 | 800 | 7,000 |
| Proposed | 73,230 | 6,940 | | 66,290 | | | 1,410 | 59,290 | | | 4,730 | 800 | 7,000 |

SR 99 Widening in Manteca and San Joaquin Phase 3 project (PPNO 7634C)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|----------|---|----------|---------|-------------|---------|-----------------|-----------------------------|--------|-------|-------|----------|----------|
| San Joaquin | 10 | 7634C | 0E613 | CO | 2012-13 | 6.9 | 15.0 | 99 | | | | | |
| Implementing Agency: (by component) | | PA&ED | SJCOG | | | | PS&E | SJCOG | | | | | |
| | | R/W | Caltrans | | | | CON | Caltrans | | | | | |
| RTPA/CTC: | | San Joaquin Council of Governments | | | | | | | | | | | |
| Project Title: | | SR 99 Widening in Manteca and San Joaquin Phase 3 | | | | | | | | | | | |
| Location | | In Manteca, on Route 99 from 0.6 mile south of Cottage Avenue to 0.4 mile north of Arch Road. | | | | | | | | | | | |
| Description: | | Reconstruct interchanges. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 22,729 | 3,000 | 7,910 | | 11,819 | | | 7,910 | 4,319 | | | 3,000 | 7,500 |
| Proposed | 22,729 | 3,000 | 7,910 | | 11,819 | | | 7,910 | 4,319 | | | 3,000 | 7,500 |
| State Bond (SR 99) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 14,500 | | 6,590 | | 7,910 | | | 6,590 | 7,910 | | | | |
| Proposed | 14,500 | | 6,590 | | 7,910 | | | 6,590 | 7,910 | | | | |
| Local Funds (SJCOG Measure K) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 78,852 | 5,610 | | | 73,242 | | | | 73,242 | | 5,610 | | |
| Proposed | 78,852 | 5,610 | | | 73,242 | | | | 73,242 | | 5,610 | | |
| Total | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | | 0 | | | 0 | 0 | | 0 | 0 | 0 |
| Change | 116,081 | 8,610 | 14,500 | | 92,971 | | | 14,500 | 85,471 | | 5,610 | 3,000 | 7,500 |
| Proposed | 116,081 | 8,610 | 14,500 | | 92,971 | | | 14,500 | 85,471 | | 5,610 | 3,000 | 7,500 |

SR 99 Widening in Manteca and San Joaquin Mitigation Planting project (PPNO 7634D)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--------------------------------------|--|-------------------------------|-------|---------|-------------|---------|----------|-----------------------------|-------|-------|------|----------|----------|
| San Joaquin | 10 | 7634D | 0E614 | CO | 2015-16 | 8.6 | 12.0 | 99 | | | | | |
| Implementing Agency: (by component) | PA&ED | SJCOG | | | | PS&E | SJCOG | | | | | | |
| | R/W | Caltrans | | | | CON | Caltrans | | | | | | |
| RTPA/CTC: | San Joaquin Council of Governments | | | | | | | | | | | | |
| Project Title: | SR 99 Widening in Manteca and San Joaquin Mitigation Planting | | | | | | | | | | | | |
| Location | In Manteca, on Route 99 from 0.7 mile north of Louise Ave to 0.5 mile north of French Camp Road. | | | | | | | | | | | | |
| Description: | Mitigation planting | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15+ | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| Local Funds (SJCOG Measure K) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | | | | | | | |
| Change | 2,559 | 259 | | | | | 2,300 | | 2,100 | | 259 | | 200 |
| Proposed | 2,559 | 259 | | | | | 2,300 | | 2,100 | | 259 | | 200 |
| Total | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change | 2,559 | 259 | 0 | 0 | 0 | 0 | 2,300 | 0 | 2,100 | 0 | 259 | 0 | 200 |
| Proposed | 2,559 | 259 | | | | | 2,300 | | 2,100 | | 259 | | 200 |