

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.5c.(3b) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-10-24**

CTC ACTION UPDATE: The California Transportation Commission allocated \$6,910,000 for 18 Locally Administered State Transportation Improvement Program projects.

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$6,910,000 for 18 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$5,268,000 for 15 STIP Transportation Enhancement projects; and
- o \$1,642,000 for three STIP Programming, Planning, and Monitoring projects.

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity.

ISSUE:

The attached vote list describes 18 locally administered STIP projects off the State Highway System totaling \$6,910,000, plus \$4,607,250 from local sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient allocation capacity becomes available.

It is anticipated that the sale of bonds will allow the Department to realign STIP projects with available capacity and allow for allocation of the attached projects.

FINANCIAL RESOLUTION:

Resolved, that \$6,910,000 be allocated from the Budget Act of 2009, Budget Act Items 2660-101-0042 and 2660-101-0890 for 18 locally administered State Transportation Improvement Program projects.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-10-24
4 \$412,000 City of Vallejo MTC 04-Solano	Downtown Vallejo Pedestrian Enhancements. In the city of Vallejo. Construct various pedestrian enhancements including traffic calming, re-striping, decorative lighting, brick pavers, and improved signage. (Contributions from local sources: \$419,250.) <u>Outcome/Output:</u> Provide traffic calming, narrowing of streets to increase safety, diagonal on-street parking, enhanced safety, and decorative lighting.	04-5152J RIP TE/10-11 CONST \$412,000	2009-10 101-0890 FTF	\$412,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				
5 \$193,000 City of Los Angeles LACMTA 07-Los Angeles	West Third Street Pedestrian Improvement Project. On West Third Street, between La Cienega Boulevard and Fairfax Avenue. Pedestrian enhancements. <u>Outcome/Output:</u> Add necessary streetscape features to West Third Street, which is already a part of a transit village easily accessible by bus, bike, or on foot, and frequented by pedestrians. Among the features are new pedestrian pole lights, adding pedestrian pole light to existing poles, planting trees, installation of tree pits, bike racks, benches, trash cans, and signage.	07-4305 RIP TE/10-11 PS&E \$193,000	2009-10 101-0890 FTF	\$193,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				
6 \$65,000 San Diego Association of Governments SANDAG 11-San Diego	Bayshore Bikeway Segments 4 and 5 Project. In the cities of San Diego and National City, consisting of the construction of 2.8 miles of Class I bike path, from 32 nd Street and Harbor Drive in San Diego and ties into an existing segment of the Bay Shore Boulevard on West 32 nd Street in National City. (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.) <u>Outcome/Output:</u> Construction of 2.8 miles of Class I bike path provides a safe route attracting commuting cyclists, and giving riders the opportunity for exercise, recreation, and the ability to enjoy the views of the San Diego Bay and the Pacific Ocean on a safe facility separated from vehicular traffic.	11-7421S RIP TE/10-11 PA&ED \$65,000	2009-10 101-0042 SHA 101-0890 FTF	\$7,456 \$57,544
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				

2.5 Highway Financial Matters

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2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-10-24
7 \$945,000 City of Escondido SANDAG 11-San Diego	Maple Street Pedestrian Plaza. In the city of Escondido, on Maple Street from West Valley Parkway to West Grand Avenue. Consisting of a fountain feature, shade structures, game tables and benches, decorative sidewalk and paving, information kiosks, removable bollards, street trees with lighting and signalization of Maple Street and West Valley Parkway intersection. (Allocation funded from FY 2010-11 TE Reserve PPNO 7421.) <u>Outcome/Output:</u> Develop a pedestrian corridor between the City Hall/CAAE complex and the central business district in Downtown Escondido. Promote pedestrian circulation between these two important nodes in the City by providing an attractive, safe and direct pedestrian connection.	11-7421T RIP TE/10-11 CONST \$945,000	2009-10 101-0042 SHA 101-0890 FTF	\$108,392 \$836,608
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING				
8 \$500,000 City of Garden Grove OCTA 12-Orange	Brookhurst Street Median Rehabilitation. In the city of Garden Grove, replace the landscaping and reconstruct the irrigation system in the raised median from Hazard Avenue to Trask Avenue and from Lampson Avenue to Katella Avenue. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: \$992,000.) <u>Outcome/Output:</u> Conserve water use, be more energy-efficient, and beautify the street.	12-2135G RIP TE/10-11 CONST \$500,000	2009-10 101-0890 FTF	\$500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING				
9 \$228,000 City of Fountain Valley OCTA 12-Orange	Industrial Sidewalk Improvement Project. In the city of Fountain Valley, on the east side of Euclid Street for the southbound Interstate 405 onramp to Condor Avenue and on the north side of Slater Avenue from Euclid Street to Mount Hermann Street. Construct sidewalk, a block slough wall, and ADA compliant ramps. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: \$102,000.) <u>Outcome/Output:</u> Provide pedestrian access and safety.	12-2135H RIP TE/10-11 CONST \$228,000	2009-10 101-0890 FTF	\$228,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING				

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2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-10-24
10 \$256,000 City of Fountain Valley OCTA 12-Orange	Brookhurst Street Gateway Median Project. In the city of Fountain Valley, on Brookhurst Street from Garfield Avenue to Slater Avenue. Replace the landscaping and irrigation system and erect two monument signs within the raised median. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: \$69,000.) <u>Outcome/Output:</u> Conserve water use, be more energy-efficient, and beautify the street.	12-2135I RIP TE/10-11 CONST \$256,000	2009-10 101-0890 FTF	\$256,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING				
11 \$500,000 City of Lake Forest OCTA 12-Orange	El Toro Road Median Streetscape Project. In the city of Lake Forest, on El Toro Road from Muirlands Boulevard to Jeronimo Road. Construct landscaping and irrigation systems within a new raised median. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: \$984,000.) <u>Outcome/Output:</u> Beautify and improve the visual aesthetics of the street.	12-2135J RIP TE/10-11 CONST \$500,000	2009-10 101-0890 FTF	\$500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING				
12 \$500,000 City of Lake Forest OCTA 12-Orange	Jeronimo Road Median Landscaping Project. In the city of Lake Forest, on Jeronimo Road from El Toro Road to Los Alisos Boulevard. Construct landscaping and irrigation systems within a new raised median. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: \$859,000.) <u>Outcome/Output:</u> Beautify and improve the visual aesthetics of the street.	12-2135K RIP TE/10-11 CONST \$500,000	2009-10 101-0890 FTF	\$500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-10-24
13 \$500,000 City of Lake Forest OCTA 12-Orange	Rockfield Boulevard Median Landscaping Project. In the city of Lake Forest, on Rockfield Boulevard from El Toro Road to Los Alisos Boulevard. Construct landscaping and irrigation systems within the raised median. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: \$859,000.) <u>Outcome/Output:</u> Beautify and improve the visual aesthetics of the street.	12-2135L RIP TE/10-11 CONST \$500,000	2009-10 101-0890 FTF	\$500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING				
14 \$500,000 City of Seal Beach OCTA 12-Orange	Lampson Avenue Median Improvement Project. In the city of Seal Beach, on Lampson Avenue from approximately 2,200 feet east of Seal Beach Boulevard to the Bolsa Chica Channel. Construct landscaping, stamped concrete hardscape, and irrigation systems within a new raised median. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: \$255,000.) <u>Outcome/Output:</u> Beautify and improve the visual aesthetics of the street.	12-2135M RIP TE/10-11 CONST \$500,000	2009-10 101-0890 FTF	\$500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING				
15 \$389,000 City of Seal Beach OCTA 12-Orange	Seal Beach Boulevard Median Improvement Project. In the city of Seal Beach, on Seal Beach Boulevard from Pacific Coast Highway to the Bolsa Avenue. Construct landscaping, stamped concrete hardscape, and irrigation systems within a new raised median. (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.) (Contributions from local sources: \$68,000.) <u>Outcome/Output:</u> Beautify and improve the visual aesthetics of the street.	12-2135N RIP TE/10-11 CONST \$389,000	2009-10 101-0890 FTF	\$389,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-10-24
16 \$23,000 Plumas County Transportation Commission <u>PCTC</u> 02-Plumas	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	02-2057 RIP/10-11 CONST \$23,000	2009-10 101-0042 SHA	\$23,000
17 \$1,580,000 Kern Council of Governments <u>KCOG</u> 06-Kern	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	06-6L03 RIP/10-11 CONST \$1,580,000	2009-10 101-0042 SHA	\$1,580,000
18 \$39,000 Alpine County Local Transportation Commission <u>Alpine LTC</u> 10-Alpine	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	10-A1950 RIP/10-11 CONST \$39,000	2009-10 101-0042 SHA	\$39,000