

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.5c.(2) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-10-23**

**CTC ACTION UPDATE: The California Transportation Commission allocated \$779,000
for one Locally Administered State Transportation Improvement Program Transportation
Enhancement project.**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission defer an allocation of \$779,000 for one locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project on the State Highway System in San Mateo County in the city of San Bruno.

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity.

ISSUE:

The attached vote list describes one locally administered STIP TE project on the State Highway System for \$779,000, plus **\$101,000** from local sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient allocation capacity becomes available.

It is anticipated that the sale of bonds will allow the Department to realign STIP projects with available capacity and allow for allocation of the attached projects.

FINANCIAL RESOLUTION:

Resolved, that \$779,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-301-0890 for the one locally administered State Transportation Improvement Program Transportation Enhancement project.

Attachment

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Transportation Enhancement Project on the State Highway System Resolution FP-10-23				
1 \$779,000 City of San Bruno MTC San Mateo 04N-SM-82 17.0/19.0	In the city of San Bruno, from Noor Avenue to Santa Lucia Avenue, San Bruno Avenue (SR 82 to I-280), and Sneath Lane (SR 82 to I-280). Construct various median aesthetic and safety improvements. (Contributions from local sources: \$300,000 \$101, 000.) <u>Outcome/Output:</u> Enhancement of the transportation experience for the area residents and visitors to the city of San Bruno.	04-0648E (San Mateo) RIP TE/10-11 CONST \$149,000 RIP TE/10-11 (Solano) CONST \$630,000	2010-11 301-0890 FTF	\$779,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				