

RE-ENVISIONING DOYLE DRIVE

# PRESIDIO PARKWAY

## Project Status Update

Lee Saage, Deputy Director for Capital Projects  
San Francisco County Transportation Authority

March 23, 2011



# Agenda



Phase I Update

Phase II Update

Next Steps

# Project Contracts

## PROJECT FEATURES

### Western Section

### Battery Tunnel & Approaches

### Eastern Section



2009                      2010                      2011                      2012                      2013                      2014                      2015

**Contract 1:** Environmental Mitigation (on-going) (not depicted on map)

**Contract 2:** Utility Relocation (not depicted on map)

**Phase 1, Contract 3** (Traditional DBB Delivery)

**Phase 1, Contract 4** (Traditional DBB Delivery)

**Phase 2** (PPP Delivery)

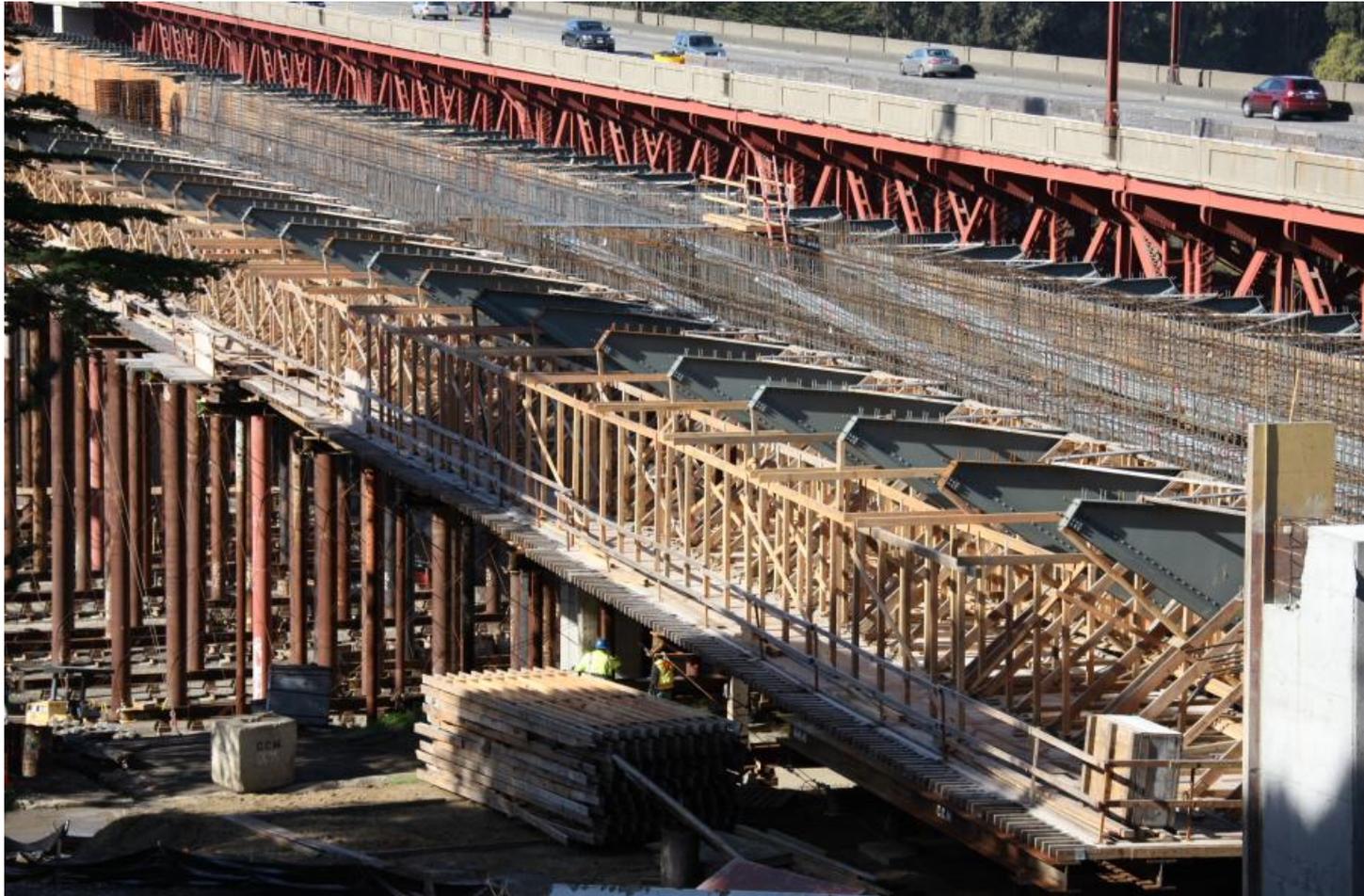
# DOT Deputy Secretary Porcari and SF Mayor Lee



# Presidio Viaduct



# High Viaduct Falsework



# Presidio Viaduct Reinforcing Steel



# Presidio Viaduct Concrete Work



# SB Battery Tunnel



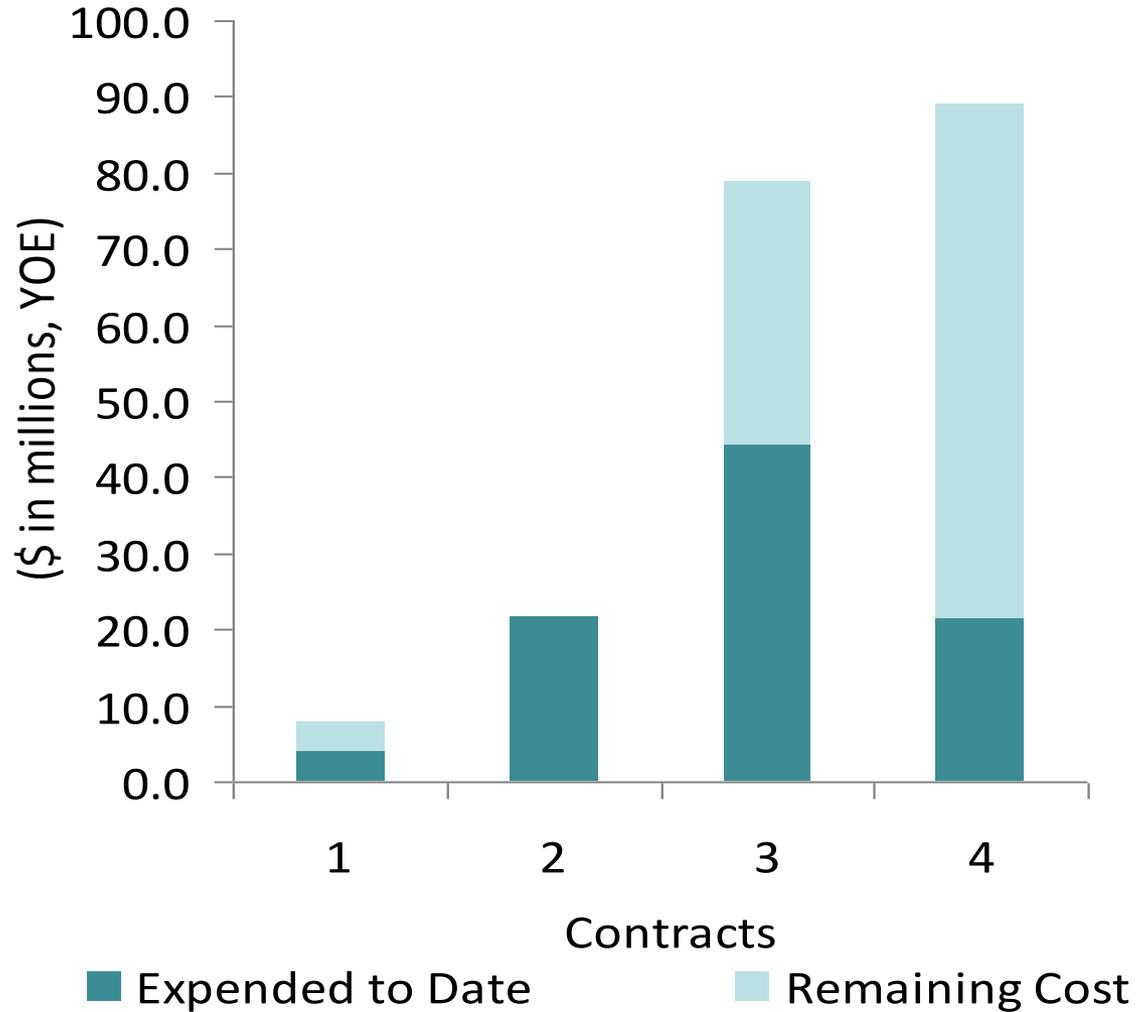
# Assessing Wet Weather Impacts



# SB Tunnel Excavation Complete



# Construction Status



# Agenda



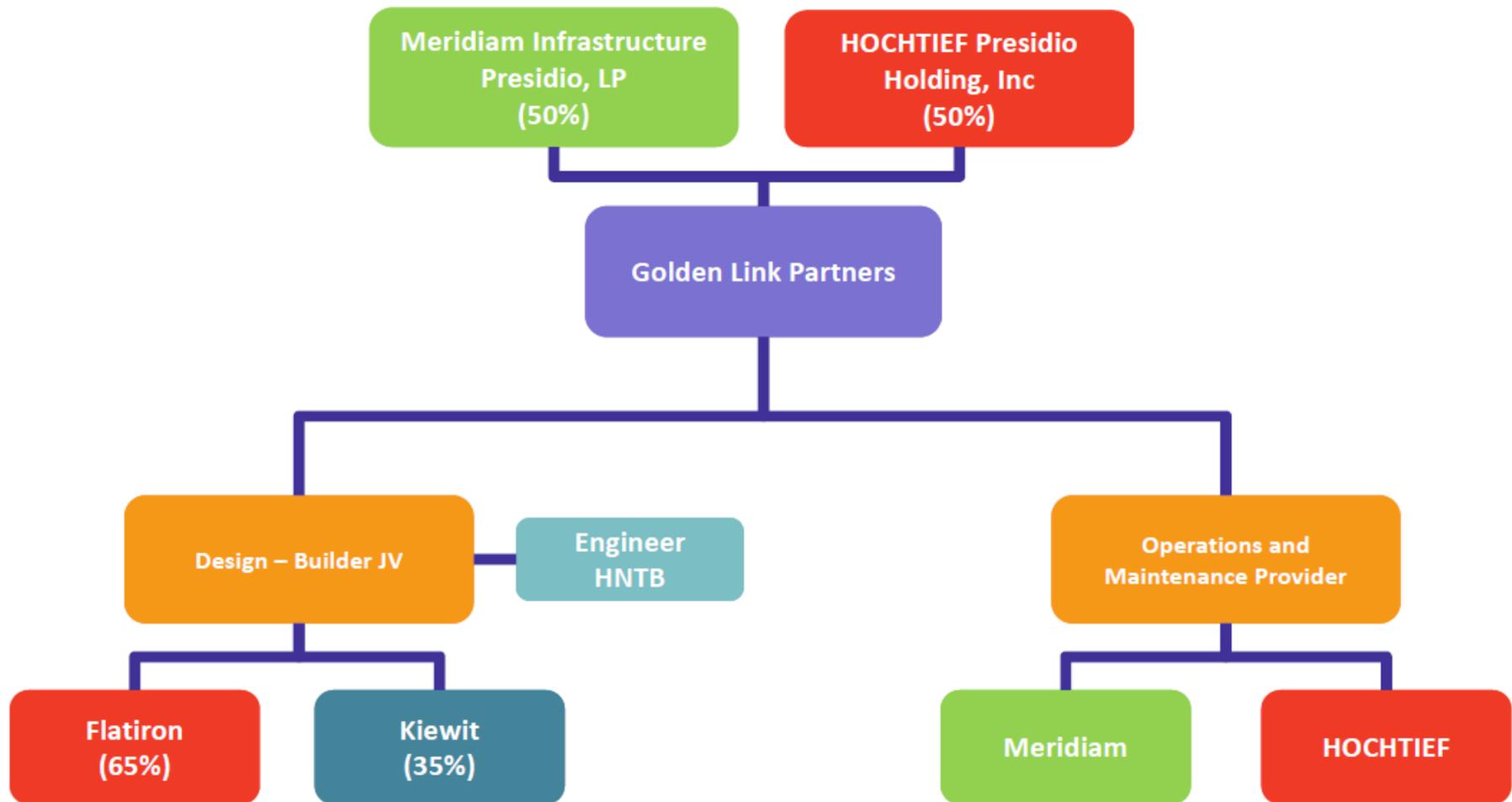
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# Golden Link Concessionaire (GLC)



# Current Activities

- ▶ P3 Agreement signed January 3, 2011
- ▶ GLC submitted Project Management Plan (PMP) for review
- ▶ Indicative credit rating completed – Investment Grade
- ▶ TIFIA application submitted
- ▶ Independent Project Debt Competition (IPDC) to be completed prior to financial close



# Agenda



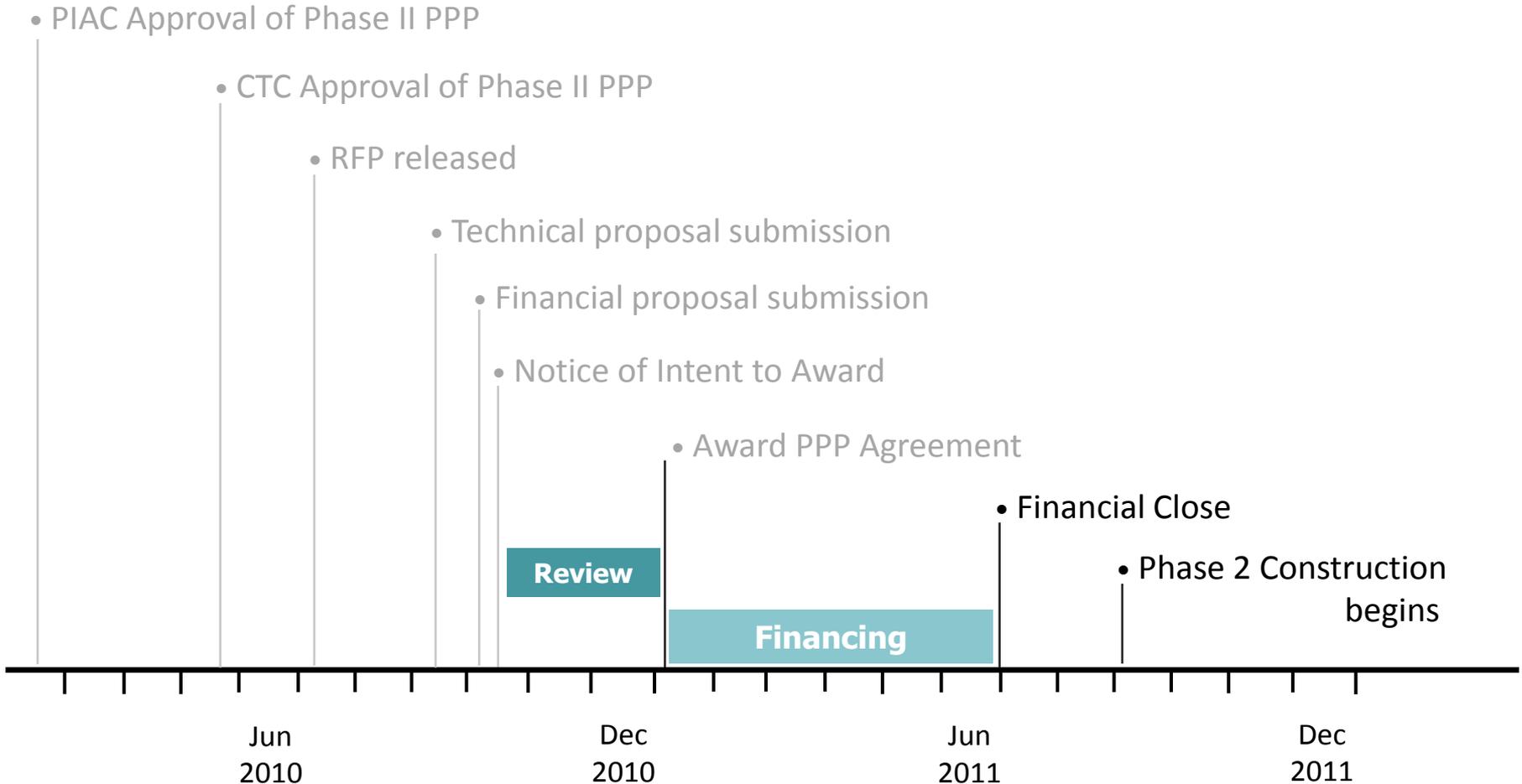
Phase I Update

Phase II Update

Next Steps

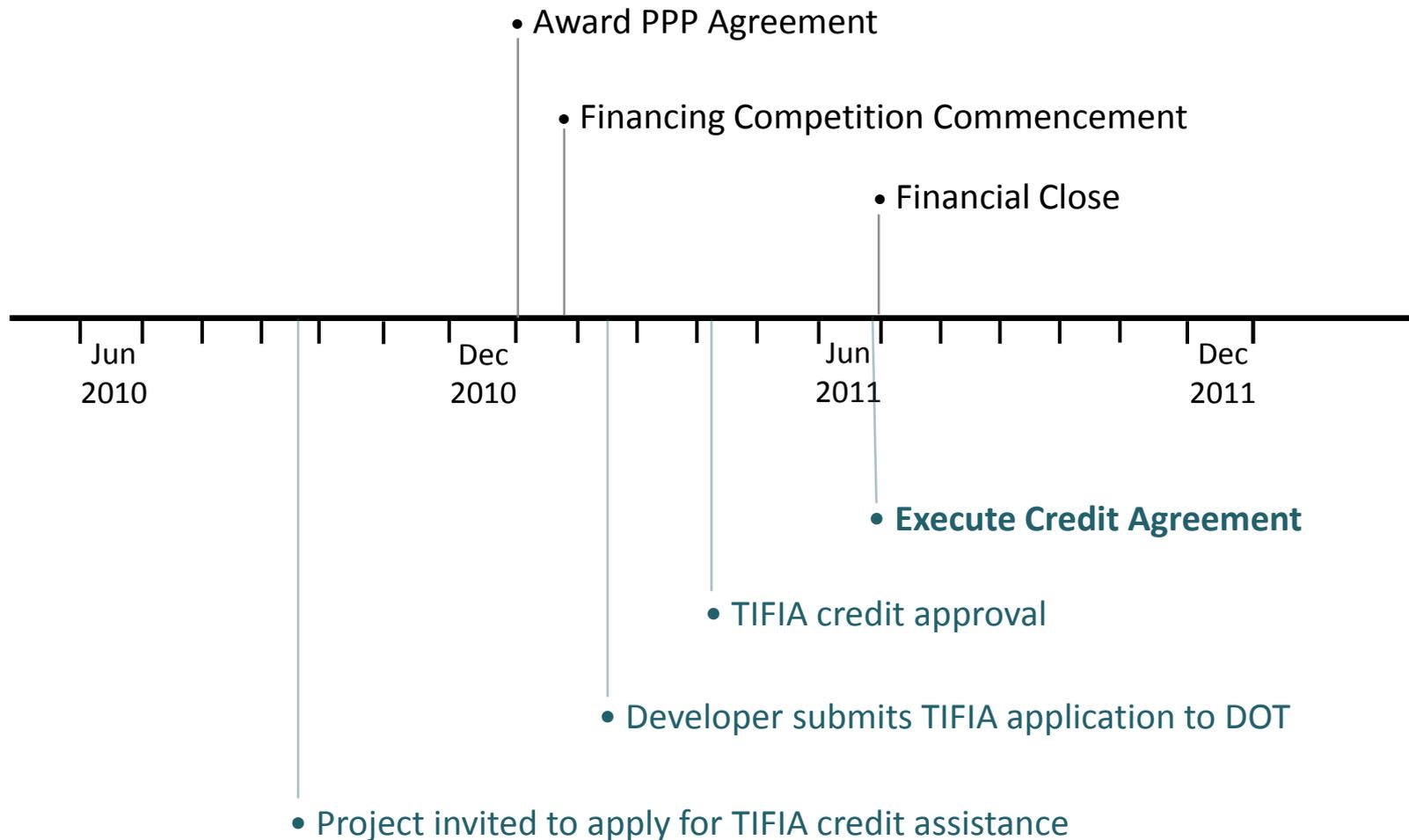


# Progress to Date





# Combined Financing Process



# Major Milestones

- ▶ Reach Financial Close July 2011
- ▶ Begin Phase I O&M September 2011
- ▶ Begin Phase II Construction October 2011
- ▶ Achieve Substantial Completion December 2014
- ▶ Complete Final Acceptance April 2015

# Driving Simulator



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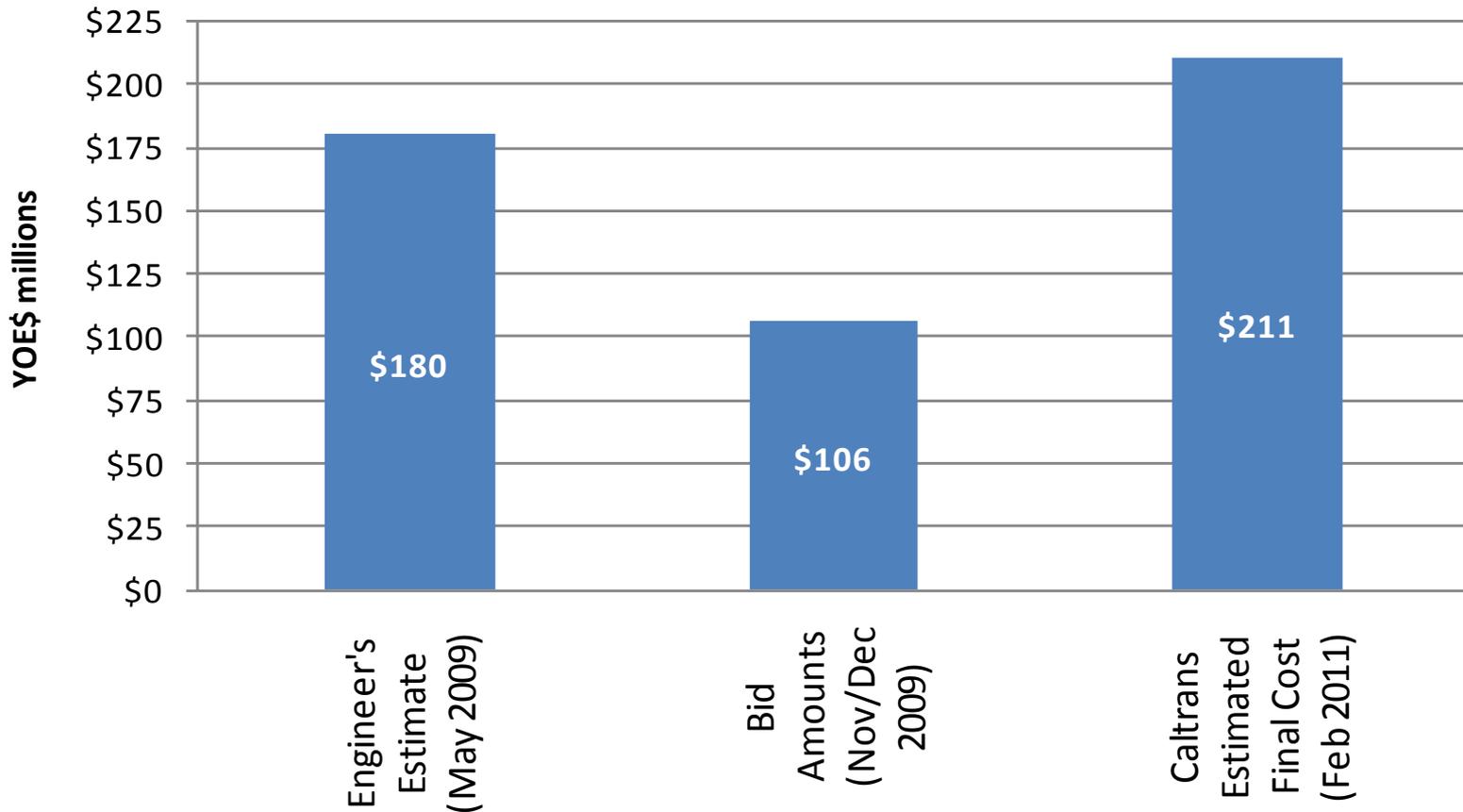
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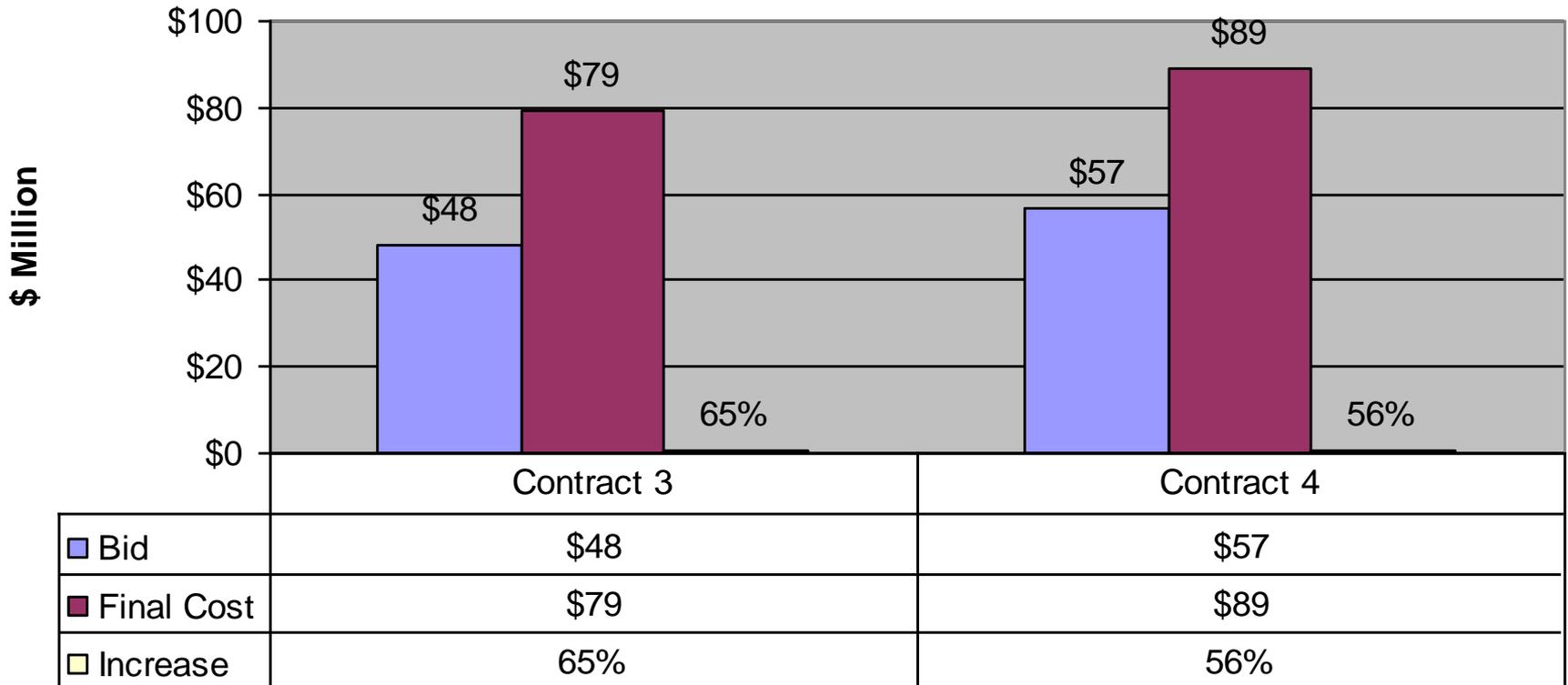
# Design-Build-Bid Costs on Phase I

## Phase I comparison: Contracts 3 and 4



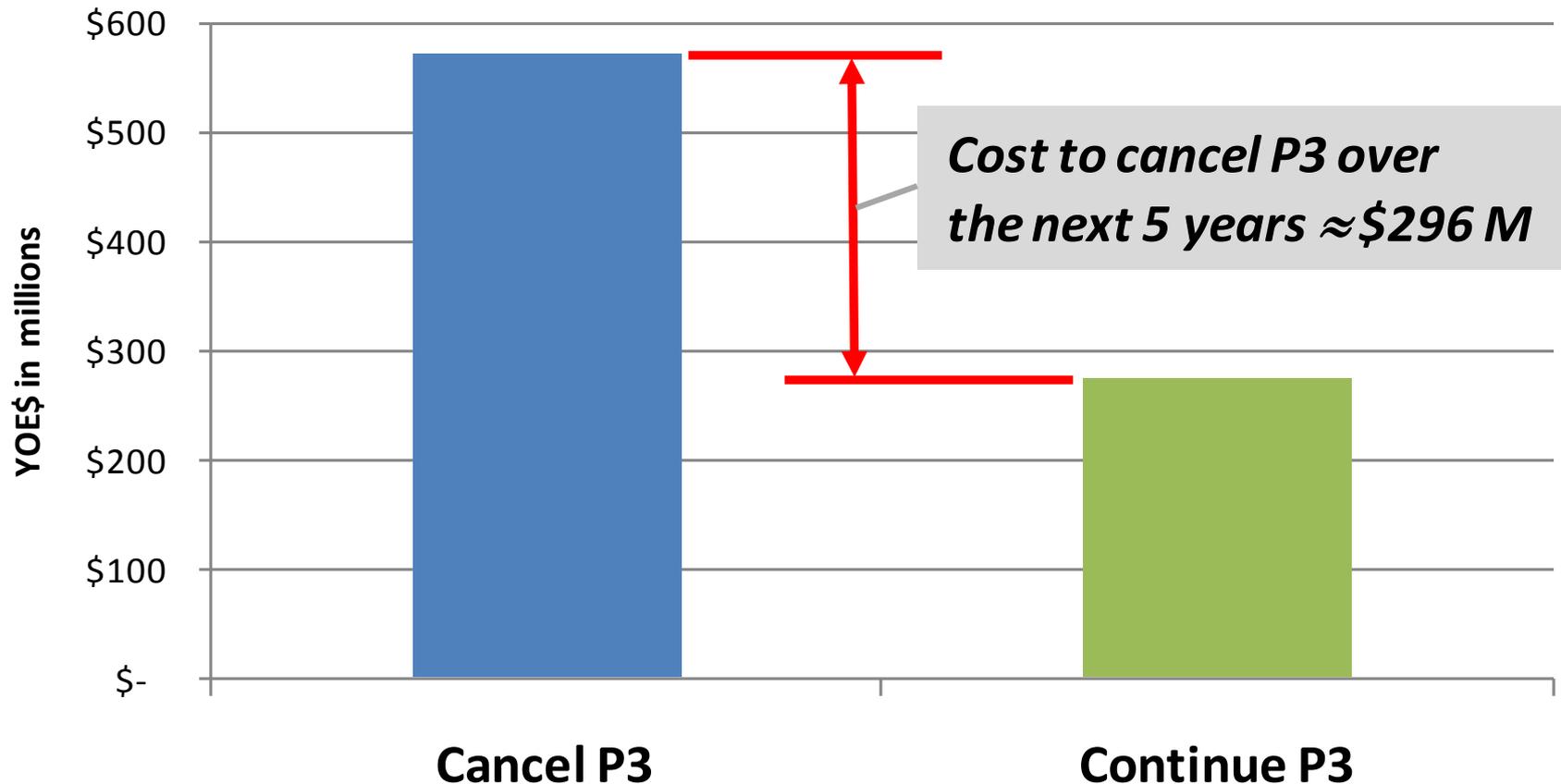
# Phase I Cost versus Bid

**Presidio Parkway Phase I Contracts  
Caltrans-Managed Design-Bid-Build**



# Cancel P3?

## Phase II Cost to Cancel vs Continue P3 (5 yrs)



# Cancel P3?

## NPV of Canceling vs Continuing P3 (33 yrs)

