State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.5c.(3) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION FP-10-21**

CTC ACTION UPDATE: The California Transportation Commission allocated $1,976,000 for 12 locally administered State Transportation Improvement Program projects off the State Highway System. Project 7 (PPNO 04-9098J) was approved for PS&E allocation but not for transfer of savings to construction.

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of $1,976,000 for 12 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- $68,000 for two STIP projects; and
- $1,564,000 for eight STIP Transportation Enhancement projects; and
- $344,000 for two STIP Programming, Planning, and Monitoring projects.

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity.

ISSUE:

The attached vote list describes 12 locally administered STIP projects off the State Highway System totaling $1,976,000, plus $464,775 from local sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient allocation capacity becomes available.

It is anticipated that the sale of bonds will allow the Department to realign STIP projects with available capacity and allow for allocation of the attached projects.

FINANCIAL RESOLUTION:

Resolved, that $436,661 be allocated from the Budget Act of 2009, Budget Act Item 2660-101-0042, and $1,539,339 be allocated from Budget Act Item 2660-101-0890 for 12 locally administered State Transportation Improvement Program projects.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Projects off the State Highway System**			**Resolution FP-10-21**
1 $28,000 Tehama County Tehama LTC 02-Tehama	Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds Creek Road at Pine Creek. Replace bridge. (HBP Match) (CEQA – CE, 04/30/08) (NEPA – CE, 12/22/08) (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective as of 12/15/10.) (Contributions from local sources: $304,775.) Outcome/Output: Replace existing deficient bridge with one that meets current standards. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	02-2182 RIP/10-11 PS&E $22,000 R/W $6,000	2009-10 101-0042 SHA	$28,000
2 $40,000 Tehama County Tehama LTC 02-Tehama	Flores Avenue Project. Near Proberta, on Flores Avenue from Route 99 to Route 5. Construct two-lane roadway. (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective as of 12/15/10.) (Contributions from local sources: $160,000.) Outcome/Output: Provide a new public road connection between Route 99W and Route 5. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	02-2032 RIP/10-11 PA&ED **$40,000** PS&E **$0**	2009-10 101-0042 SHA	$40,000

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2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-21**
3 $10,000 City of Clearlake LAPC 01-Lake	Austin Park Sidewalk/Bikeway Project. From Lakeview Way to State Route 53, install bike lanes. On Olympic Drive, install sidewalks and ADA curbs. From Burns Valley Elementary School to Lakeshore Drive, install ADA curbs, bike lanes, gutters, and sidewalks. (Allocation funded from FY 2011-12 TE Reserve PPNO 3036.) Outcome/Output: Improved safety for pedestrians and cyclists using City of Clearlake's streets. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	01-3036D RIP TE/10-11 PA&ED $10,000	2009-10 101-0890 FTF	$10,000

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2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-21**
4 $50,000 County of Lake LAPC 01-Lake	Bridge Arbor Bikeway. Between the Nice Lucerne cutoff at Westlake Drive and Bridge Arbor North State Route 20 Intersection, at Upperlake, construct Class I and Class 3 bikeways. (Allocation funded from FY 2011-12 TE Reserve PPNO 3036.) Outcome/Output: Provide a safe facility for bicycle commuters. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	01-3036C RIP TE/10-11 PA&ED $50,000	2009-10 101-0890 FTF	$50,000
5 $989,000 City of Pittsburg MTC 04-Contra Costa	Bailey Road Transit Access Improvements. In the city of Pittsburg, along Bailey Road from West Leland Road north to the State Route 4 eastbound ramps. Widen sidewalks, provide pedestrian crossing improvements and security lighting in the Bailey Road/BART/ Maryland Road area to provide better pedestrian and bicycle access to BART station. The project was delivered and ready for allocation prior to the extension deadline. But due to an administrative delay, it missed the November Commission meeting. **(A 15-month extension of FY 2008-09 funds programmed for CON expired on 9/30/10 per Waiver-09-15.)** (CEQA – MND, 09/21/09) (NEPA – CE, 12/01/09) Outcome/Output: Streetscape improvements on 0.5 mile of Leland Road on both north and south sides between Bayshore and Rutland Streets. Forty new street trees, landscape planters (9 total), biofiltration planters (9 total), irrigation to all planters. Sidewalk bulb-outs (13 total), permeable paving 3' from the curb on the sidewalk, permeable paving in the parking strip, integral color concrete paving in sidewalk at intersections. Lighting: 45 new pedestrian lights, 10 new trash receptacles, bicycle racks, public art (columnar gateway element). ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-0183H ~~RIP TE/10-11~~ **RIP TE/08-09** CONST $989,000	2009-10 101-0890 FTF	$989,000
6 $53,000 ~~San Francisco County~~ **San Francisco Department of Public Works** MTC 04-San Francisco	Point Lobos Streetscape Improvements. In the city of San Francisco, from 42nd Avenue to Great Highway. Construct sidewalk and streetscape enhancements along with various traffic calming measures on Point Lobos Avenue. (CEQA – CE, 07/30/10) Outcome/Output: This project will be completed in conjunction with a paving project and coordinated with a bicycle project to give residents and visitors a complete street enhancement. The completed project will give the area a sense of place and provide aesthetic improvements for pedestrians and motorists. Furthermore, the streetscape improvements will provide traffic calming and aesthetic improvements to enhance the transportation experience. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	04-9098H RIP TE/10-11 PS&E $53,000	2009-10 101-0042 SHA 101-0890 FTF	$6,079 $46,921

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2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-21**
7 $112,000 **San Francisco Department of Public Works** MTC 04-San Francisco	Arelious Walker Stairway Improvement Project. In the city of San Francisco, on Arelious Walker Drive from the intersections of Innes Avenue and Arelious Walker Drive south to Northridge Road. Improve stairway and repair sidewalk. (Based upon updated project cost estimates, the PS&E has decreased from $191,000 to $112,000. The project sponsor requests that the $79,000 RIP TE savings be transferred to Construction, already programmed in FY 11-12. The estimate for Construction has increased due to higher estimated costs for meeting air monitoring requirements during construction.) (CEQA – CE, 12/19/09) Outcome/Output: The replacement of the stairway is the most efficient method of bringing it into compliance with the current building code. It will enhance the conditions of the stairway and improve pedestrian safety. The landscaping and scenic beautification will enhance the character and livability of the neighborhood. This improvement plan is consistent with plans and goals adopted by the community through an extensive community outreach and process. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING, BUT NOT FOR TRANSFER OF SAVINGS TO CONSTRUCTION AS REQUESTED ABOVE IN THE ORIGINAL VOTE BOX.**	04-9098J RIP TE/10-11 PS&E **$112,000**	2009-10 101-0042 SHA 101-0890 FTF	$12,847 $99,153
8 $200,000 City of Los Angeles LACMTA 07-Los Angeles	Imperial Highway Bike Lanes. Near El Segundo, on the Imperial Highway between Pershing Drive and 1,000 ft east of Pershing Drive. Modify the median island and widen Imperial Highway to accommodate bike lanes (gap closure). (CEQA – CE, 08/26/09) Outcome/Output: The project fills a gap in the corridor and provides a safe on-street connection between two bicycle facilities surrounding LAX airport. With the completion of this project, there will be continuity on the Imperial Highway on-street lanes, from Vista Del Mar to Aviation Boulevard, along the southern boundary of the LAX airport. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	07-4084 RIP TE/10-11 PS&E $200,000	2009-10 101-0890 FTF	$200,000
9 $100,000 City of Los Angeles LACMTA 07-Los Angeles	Manchester Avenue Bike Lands and Island Reduction. In the city of Los Angeles, on Manchester Avenue between Sepulveda Boulevard and Osage Avenue. Reduction of the landscaped median islands to accommodate bike lanes. Gap closure project. (CEQA – CE, 08/26/09) Outcome/Output: With the completion of this project, there will be a continuity of bike lanes on Manchester Avenue, from Lincoln Avenue to the Los Angeles city limit with the City of Inglewood. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	07-4086 RIP TE/10-11 PS&E $100,000	2009-10 101-0890 FTF	$100,000

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2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-10-21**
10 $50,000 City of Bishop Inyo LTC 09-Inyo	Seibu to School Bike Path. In Bishop Paiute Reservation and in Bishop, east end of Seibu Lane to north side of Elm and Pine Elementary Schools with connection to Keough Street. Construct two-way Class I bike path. Outcome/Output: Construct a paved 2-lane, 2,400-foot long bike path to provide students a safe method of access to the neighborhood elementary schools. ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	09-2569 RIP TE/10-11 PA&ED $50,000	2009-10 101-0042 SHA 101-0890 FTF	$5,735 $44,265

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2.5c.(3)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-10-21**
11 $28,000 Trinity County Transportation Commission Trinity CTC 02-Trinity	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	02-2066 RIP/10-11 CONST $28,000	2009-10 101-0042 SHA	$28,000
12 $316,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring ~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~ **APPROVED FOR FUNDING.**	06-6L01 RIP/10-11 CONST $316,000	2009-10 101-0042 SHA	$316,000