

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.5g.(9) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGHWAY-RAILROAD
CROSSING SAFETY ACCOUNT PROJECTS
RESOLUTION GS1B-A-1011-01**

CTC ACTION UPDATE: The California Transportation Commission allocated \$2,100,000 for one locally administered Proposition 1B Highway-Railroad Crossing Safety Account Program project.

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$2,100,000 for one locally administered Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program project.

ISSUE:

The attached vote list describes one locally administered HRCSA project for \$2,100,000, plus \$1,100,000 from local sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

FINANCIAL RESOLUTION:

Resolved, that \$2,100,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6063 for one locally administered Proposition 1B Highway-Railroad Crossing Safety Account Program project.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1011-01	
1 \$2,100,000 Orange County Transportation Authority OCTA 12-Orange	Dana Point and San Clemente Crossings Safety Enhancement. Install barriers between pedestrian paths and railroad tracks and provide additional deterrence to rail/pedestrian conflicts. ((Contributions from local sources: \$1,100,000.) <u>Outcome/Output:</u> The project will improve safety at the San Clemente and Dana Point crossings by separating the pedestrian pathway and train tracks and modify the approach ramp to ADA compliance and improve safety signage and striping to SCRRRA standards.	HRCSA/10-11 CONST \$2,100,000	2010-11 104-6063 HRCSA	\$2,100,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p>				