

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.5g.(3b) -**REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION STIP1B-A-1011-006**

CTC ACTION UPDATE: The California Transportation Commission allocated \$5,270,000 for one locally administered Proposition 1B State Transportation Improvement Program project in San Mateo County off the State Highway System.

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$5,270,000 for one locally administered State Transportation Improvement Program (STIP) project off the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP project for \$5,270,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

FINANCIAL RESOLUTION

Resolved, that \$5,270,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6058 for one locally administered Proposition 1B State Transportation Improvement Program project off the State Highway System.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State Transportation Improvement Program.

Attachment

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description	Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3b) Proposition 1B –Locally Administered STIP Projects off the State Highway System			Resolution STIP1B-A-1011-006	
1 \$5,270,000 San Mateo City/County Association of Governments <u>MTC</u> 04-San Mateo	San Mateo County Smart Corridors. Between US 101 and SR 82, from Santa Clara County line (Menlo Park) to I-380 (San Bruno). Install traffic signal improvements, closed-circuit television cameras, trailblazer signs, and vehicle detection systems. ((Related TLSP and STIP amendments [Resolution TLSP-PA-1011-04 and STIP amendment 10S-010].) <u>Outcome/Output:</u> Reduce both recurring and non-recurring traffic congestion on local streets through proactive traffic management by providing the ability to: collect and disseminate arterial travel times, implement traffic responsive and time-of-day signal timing to improve traffic signal coordination and reduce delays along major corridors and freeway connectors, effectively manage freeway traffic that utilizes local streets, share traffic information between Caltrans and local agencies to improve coordination, and collect and disseminate transit information.	04-2140F RIP/10-11 CONST \$7,470,000 \$5,270,000	2010-11 104-6058 TFA	\$5,270,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING.				