

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.5g.(3a) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED PROPOSITION 1B PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION STIP1B-A-1011-003**

**CTC ACTION UPDATE: The California Transportation Commission allocated \$495,000 for Project 1 - one State administered Proposition 1B State Transportation Improvement Program project on the State Highway System; and Project 2 was deferred and moved to the Delivered But Not Yet Allocated List.**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$1,081,000 for two State administered State Transportation Improvement Program (STIP) projects on the State Highway System.

## **ISSUE:**

The attached vote list describes two State administered STIP projects for \$1,081,000, plus \$493,000 from local sources. Although the Department is ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient bond proceeds become available.

## **FINANCIAL RESOLUTION:**

**Resolved, that \$495,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6058 for one State administered Proposition 1B State Transportation Improvement Program project on the State Highway System.**

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(3a) Proposition 1B State Administered STIP Projects on the State Highway System</b>				
<b>Resolution STIP1B-A-1011-003</b>				
1 \$495,000 Department of Transportation <u>MCOG</u> Mendocino 01N-Men-1 59.3	In Mendocino County near Fort Bragg, at the Intersection of Simpson Lane and State Route 1. Construct roundabout.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$493,000.)  <u>Outcome/Output:</u> Average annual vehicle-hours of delay saved is 554 hours.	01-4489 RIP/10-11 CONST \$495,000	2010-11 304-6058 TFA	\$495,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
<b>APPROVED FOR FUNDING.</b>				
2 <del>\$586,000</del> Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-101 45.2/45.7	In Atascadero, at the junction Route 101/41. Landscape mitigation.  Final Project Development Support Estimate: \$232,000 Programmed Amount: <u>\$125,000</u> Adjustment: \$107,000 (Debit)  Final Right of Way Share Adjustment: N/A  (Construction savings of \$104,000 to be returned to San Luis Obispo County regional shares.)  <u>Outcome/Output:</u> Landscape 4.1 acres surrounding new interchange.	05-0520Y RIP/10-11 CONST <b>\$586,000</b>	<del>2010-11</del> <del>304-6058</del> TFA <del>301-0042</del> <b>SHA</b>	<del>\$586,000</del>
<b>MOVED TO DELIVERED LIST</b>				
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				