

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9a.
Action Item
Resolution FP-10-18

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION FP-10-18

CTC ACTION UPDATE: The California Transportation Commission allocated \$1,619,000 for one local State Transportation Improvement Program Project on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, one locally administered State Transportation Improvement Program (STIP) project in Mono County was approved for funding by the Commission. The attached vote box describes the STIP project for \$1,619,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$1,619,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6058 for the State Transportation Improvement Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by SB 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State Transportation Improvement Program.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.9a. Delivered List Allocation - Locally Administered STIP Projects off the State Highway System			Resolution FP-10-18	
1 \$1,619,000 Mono County Mono LTC 09-Mono	Owens Gorge Road Rehabilitation. Near Toms Place on Owens Gorge Road between Route 395 and the end of existing pavement. Rehabilitate and overlay. <u>Outcome/Output:</u> Stabilize hillside erosion and rehabilitate, widen, and extend the useful life of approximately 4.3 miles of deteriorated roadway.	09-2012 RIP/10-11 CONST \$1,619,000	2010-11 104-6058 TFA	\$1,619,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9b.
Action Item
Resolution SHOP1B-A-1011-001

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION SHOP1B-A-1011-001

CTC ACTION UPDATE: The California Transportation Commission allocated \$14,300,000 for two Proposition 1B State Highway Operation and Protection Program Projects on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, two Proposition 1B State Highway Operation and Protection Program (SHOPP) projects were approved for funding by the Commission. The attached vote boxes describe the SHOPP projects totaling \$14,300,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$14,300,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-304-6064 for the two Proposition 1B State Highway Operation and Protection projects described on the attached vote list.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.9b. Delivered List Allocation: Proposition 1B - SHOPP Project Allocations		Resolution SHOP1B-A-1011-001		
1 \$10,500,000 San Diego 11S-SD-78 14.3/15.5	In San Marcos and Escondido, from Woodland Parkway/Barham Drive to Nordahl Road. <u>Outcome/Outputs:</u> Construct an auxiliary lane between interchanges to help relieve traffic congestion. (FCO to the City of San Marcos)	11-0905 SHOPP/10-11 CONST \$10,500,000	2009-10 304-6064 HSRPA	\$10,500,000
2 \$3,800,000 San Diego 11S-SD-78 15.5/R16.5	In San Marcos and Escondido, from Nordahl Road to Route 15. <u>Outcome/Outputs:</u> Extend the connector onramp to help relieve traffic congestion.	11-0892 SHOPP/10-11 CONST \$6,723,000	2009-10 304-6064 HSRPA	\$3,800,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9c.
Action Item
Resolution CMIA-A-1011-001

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION CMIA-A-1011-001

CTC ACTION UPDATE: The California Transportation Commission allocated \$120,436,000 for three State Corridor Mobility Improvement Account projects on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, three state-administered Corridor Mobility Improvement Account (CMIA) projects on the State Highway System were approved for funding by the Commission. The attached vote boxes describe the CMIA projects totaling \$120,436,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$104,177,000 from the Budget Act of 2009, Budget Act Item 2660-304-6055 for construction capital, and \$16,259,000 be allocated from the Budget Act Item 2660-004-6055 for construction support for the three state-administered Corridor Mobility Improvement Account projects described on the attached vote list.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.9c. Delivered List Allocations: Proposition 1B – State-Administered CMIA Project on the State Highway System				
Resolution CMIA-A-1011-001				
1 \$65,000,000 Department of Transportation SACOG Sacramento 03N-Sac-80 0.3/10.1	In the city of Sacramento, from the Sacramento River Bridge Overhead #22-26 to westbound on-ramp at Watt Avenue. Construct HOV lanes, median and auxiliary lanes. Final Project Development: N/A Final Right of Way Share: N/A (CMIA project EA 03-379704 is to be combined for construction with SHOPP project EA 03-0A931 under new EA 3797U1. Concurrent SHOPP vote under 2.5b. (1), Project 1.) (Concurrent CMIA baseline approval [Resolution CMIA-P-1011-01B].) (Outcome/Output: Daily Vehicle Hours of Delay Saved is 8,425 hours and Daily Peak Duration Person-Minutes Saved is 734,982 minutes.	03-6689 CMIA/10-11 CONST ENG \$5,000,000 CONST \$60,000,000	004-6055 CMIA 2009-10 304-6055 CMIA	\$5,000,000 \$60,000,000
2 \$22,800,000 Department of Transportation MTC Sonoma 04N-Son-101 7.1/8.9	In and near Petaluma, from just south of Old Redwood Highway Overcrossing to just north of Pepper Road. Widen Highway from 4 lanes to 6 lanes. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (Concurrent CMIA program amendment [Resolution CMIA-PA-1011-011].) (Outcome/Output: When completed, the project will result in daily vehicle hours of delay savings of about 965 hours..	04-0775A CMIA/10-11 CONST ENG \$3,000,000 CONST \$19,800,000	004-6055 CMIA 2009-10 304-6055 CMIA	\$3,000,000 \$19,800,000
3 \$32,636,000 Department of Transportation MTC San Mateo 04N-SM-101 0.9/3.6	In San Mateo County, between University Avenue and Marsh Road. Construct auxiliary lanes in both directions. Final Project Development (RIP) Support Estimate: \$8,230,000 Programmed Amount: \$8,856,000 Adjustment: \$ 0 (<20%) Final Right of Way (RIP) Right of Way Estimate: \$ 281,000 Programmed Amount: \$ 316,000 Adjustment: \$ 0 (<20%) (CMIA savings of \$23,562,000 from Construction to be returned to the CMIA Program.) (Contribution from local sources: \$3,620,000) (Project scope is consistent with CMIA amendment approved on 9/10/09 [Resolution CMIA-PA-0910-005]) Outcome/Output: When combined with other two segments (PPNO 0658C and PPNO 0658D) the overall project, when completed, will result in daily vehicle hours of delay savings of about 13,752 hours.	04-0658B CMIA/10-11 CONST ENG \$8,259,000 CONST \$24,377,000	004-6055 CMIA 2009-10 304-6055 CMIA	\$8,259,000 \$24,377,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9d.
Action Item
Resolution CMIA-A-1011-002
Resolution STIP1B-A-1011-001

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION CMIA-A-1011-002
RESOLUTION STIP1B-A-1011-001

CTC ACTION UPDATE: The California Transportation Commission allocated \$107,968,000 for three multi-program Corridor Mobility Improvement Account/State Transportation Improvement Program projects on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, three state-administered, multi-program Corridor Mobility Improvement Account (CMIA)/State Transportation Improvement Program (STIP) projects on the State Highway System were approved for funding by the Commission. The attached vote boxes describe the CMIA/STIP projects totaling \$107,968,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$30,215,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6058, \$70,028,000 be allocated from Budget Act Item 2660-304-6055 for construction capital, and \$7,725,000 be allocated from Budget Act Item 2660-004-6055 for construction support, for the three state-administered, multi-program Corridor Mobility Improvement Account/State Transportation Improvement Program projects described on the attached vote list.

Attachment

4.9 Allocations from the Delivered List

Project #	Allocation Amount	Recipient	Location	PPNO	Budget Year	Amount by
RTPA/CTC	Dist-Co-Rte	Postmile	Project Description	Program/Year Phase Prgm'd Amount	Item # Fund Type	Fund Type
4.9d. Delivered List Allocation: Proposition 1B –State Administered Multi-Program CMIA/STIP Projects on the State Highway System					Resolution CMIA-A-1011-002 Resolution STIP1B-A-1011-001	
3	\$39,200,000	In Murietta, from the Route 15/215 interchange to Scott Road. Construct a third mixed-flow lane in each direction.		08-9991A RIP/10-11 CONST \$11,760,000	2010-11 304-6058 TFA	\$11,760,000
Riverside County Transportation Commission RCTC		Final Project Development: N/A Final Right of Way Share Adjustment: N/A			2010-11 304-6055 CMIA	\$27,440,000
Riverside 08S-Riv-215 R9.0/R15.5		(RIP savings of \$4,770,000 to be returned to the Riverside County shares. CMIA savings of \$11,130,000 to be returned to the CMIA Program.)		CMIA/10-11 CONST \$27,440,000		
<u>Outcome/Output:</u> Once completed, the project will result in daily vehicle hours of delay savings of about 2,424 hours.						

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9e.
Action Item
Resolution CMIA-A-1011-003
Resolution FP-10-17

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION CMIA-A-1011-003
RESOLUTION FP-10-17

CTC ACTION UPDATE: The California Transportation Commission allocated \$33,150,000 for one multi-program Corridor Mobility Improvement Account/State Transportation Improvement Program projects on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, one state-administered, multi-program Corridor Mobility Improvement Account (CMIA)/State Transportation Improvement Program (STIP) project on Route 101 near the city of Santa Maria was approved for funding by the Commission. The attached vote boxes describe the CMIA/STIP projects totaling \$33,150,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$1,550,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-301-0890, and \$25,000,000 be allocated from 2009 Budget Act Item 2660-304-6055 for construction capitol, and \$6,600,000 be allocated from Budget Act Item 2660-004-6055 for construction support, for the one state-administered, multi-program Corridor Mobility Improvement Account/State Transportation Improvement Program projects described on the attached vote list.

Attachment

4.9 Allocations from the Delivered List

Project #	Allocation Amount	Recipient	Location	PPNO	Budget Year	Amount by
RTPA/CTC	Dist-Co-Rte	Postmile	Project Description	Program/Year Phase Prgm'd Amount	Item # Fund Type	Fund Type
4.9e. Delivered List Allocation: Proposition 1B –State Administered Multi-Program CMIA/STIP Projects on the State Highway System				Resolution CMIA-A-1011-003 Resolution FP-10-17		
1	\$33,150,000	Department of Transportation SLOCOG/SBCAG San Luis Obispo/ Santa Barbara 05S-SLO/SB-101 0.0/0.8, 91.0	Near Santa Maria, from north Junction 135 to north Junction 166. Add one northbound and one southbound lane.	05-A4459 RIP TE/10-11 CONST \$1,550,000	2009-10 301-0890 FTF	\$1,550,000
			Final Project Development – (SLO County RIP)			
			Support Estimate: \$579,000			
			Programmed Amount: <u>\$614,000</u>	CMIA/10-11		
			Adjustment: \$ 0 (< 20%)	CONST ENG	004-6055	\$6,600,000
			Final Project Development – (SB County RIP)	\$6,600,000	CMIA	
			Support Estimate: \$579,000	CONST		
			Programmed Amount: <u>\$614,000</u>	\$25,000,000	2009-10	\$25,000,000
			Adjustment: \$ 0 (< 20%)		304-6055	
			Final Project Development – (IIP)		CMIA	
			Support Estimate: \$2,017,000			
			Programmed Amount: <u>\$2,140,000</u>			
			Adjustment: \$ 0 (< 20%)			
			Final Right of Way – (SLO County RIP)			
			Right of Way Estimate: \$58,000			
			Programmed Amount: <u>\$82,000</u>			
			Adjustment: \$24,000 (Credit)			
			Final Right of Way – (SB County RIP)			
			Right of Way Estimate: \$58,000			
			Programmed Amount: <u>\$82,000</u>			
			Adjustment: \$24,000 (Credit)			
			Final Right of Way – (IIP)			
			Right of Way Estimate: \$221,000			
			Programmed Amount: <u>\$300,000</u>			
			Adjustment: \$ 79,000 (Credit)			
			(Contributions from local sources: \$11,150,000.)			
			(Concurrent CMIA baseline approval [Resolution CMIA-P-1011-01B].)			
			<u>Outcome/Output:</u> Daily travel time savings is 220 hours. Peak period travel time savings is 21,300 minutes.			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9f.
Action Item
Resolution R99-A-1011-001

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION R99-A-1011-001

CTC ACTION UPDATE: The California Transportation Commission allocated \$25,167,000 for two State Route 99 Projects on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, two State Route 99 (SR 99) projects were approved for funding by the Commission. The attached vote boxes describe the SR 99 projects totaling \$25,167,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$21,991,000 be allocated from Budget Act Item 2660-304-6072 for construction capital, and \$3,176,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-004-6072 for construction support for the two State Route 99 projects described on the attached vote list.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9g.
Action Item
Resolution R99-A-1011-002
Resolution STIP1B-A-1011-002

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION R99-A-1011-002
RESOLUTION STIP1B-A-1011-002

CTC ACTION UPDATE: The California Transportation Commission allocated \$25,000,000 for one multi-program State Route 99/State Transportation Improvement Program project on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, one state-administered, multi-program State Route 99 (SR 99)/State Transportation Improvement Program (STIP) project in the city of Chico was approved for funding by the Commission. The attached vote box describes the SR99/STIP project totaling \$25,000,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$19,209,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6072 and \$5,791,000 from Budget Act Item 2660-304-6058 for the one state-administered, multi-program State Route 99/State Transportation Improvement Program project described on the attached vote list.

Attachment

4.9 Allocations from the Delivered List

Project #	Allocation Amount	Recipient	Location	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	Dist-Co-Rte	Postmile	Project Description	Phase	Item #	Fund Type
				Prgm'd Amount	Fund Type	Fund Type
4.9g. Delivered List Allocations: Proposition 1B --State Administered Multi-Program					Resolution R99-A-1011-002	
Route 99/STIP Projects					ResolutionSTIP1B-A-1011-002	
1	\$25,000,000	Department of Transportation	In Chico, from Route 32 to East 1st Avenue. Construct northbound and southbound auxiliary lanes with corresponding ramp improvements, and widen East 1 st Avenue.	03-2410B SR 99 / 09-10 CONST \$19,209,000	2010-11 304-6072 SR99	\$19,209,000
BCAG Butte			Final Project Development: NA	RIP / 10-11 CONST ENG \$4,394,000		
03N-But-99 R32.4/R33.3			Final Right of Way Share Adjustment: N/A (Construction savings of \$4,311,000 99 Bond to be returned to the Route 99 Bond program and \$1,300,000 RIP funding to be returned to Butte county regional shares.)	CONST \$5,791,000	2010-11 304-6058 TFA	\$5,791,000
<p><u>Outcome/Output:</u> This project proposes to construct 20.5 mixed flow lane miles, 4 new bridges, 14 modified bridges, 40.4 restoration lane miles and 5,000 linear feet of sound walls. This improvement will save 1,564 daily vehicle hours of delay and provide 124,574 minutes of peak period time savings.</p>						

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9h.
Action Item
Resolution TCIF-A-1011-01

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION TCIF-A-1011-01

CTC ACTION UPDATE: The California Transportation Commission allocated \$63,146,000 for three Local Proposition 1B Trade Corridors Improvement Fund Project on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, the local Proposition 1B Trade Corridors Improvement Fund (TCIF) projects were approved for funding by the Commission. The attached vote boxes describe the TCIF projects for \$63,146,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$63,146,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-104-6056 for the local Proposition 1B Trade Corridors Improvement Fund projects described in the attached vote boxes.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.9h. Delivered List Allocations: Proposition 1B - Locally Administered TCIF Projects			Resolution TCIF-A-1011-01	
1 \$25,570,000 City of Santa Fe Springs LACMTA 07-Los Angeles	TCIF Project 17. In the cities of Santa Fe Springs and La Mirada, on Valley View Avenue/Stage Road at Milepost 158.41 on the Burlington Northern Santa Fe Railroad (BNSF) rail line. (Contributions from local sources: \$2,900,000.) <u>Outcome/Output:</u> Project will increase the efficiency on the BNSF main east-west corridor to accommodate the existing number of trains utilizing this corridor and future increase in the speed and volume of freight service and planned passenger rail service. The project will also enhance safety and traffic flow on Valley View and Stage Road through elimination of the at-grade crossing at PM 158.41 on the BNSF/LOSSAN rail corridor.	07-3117 TCIF/09-10 CONST \$25,570,000	2009-10 104-6056 TCIF	\$25,570,000
2 \$14,934,000 Orange County Transportation Authority OCTA 12-Orange	TCIF Project 36. Placentia Avenue at the Burlington Northern Santa Fe Railroad (BNSF) tracks in the cities of Fullerton and Placentia, construct undercrossing. (Contributions from local sources: \$44,981,000.) <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.	12-TC36 TCIF/10-11 CONST \$14,934,000	2009-10 104-6056 TCIF	\$14,934,000
3 \$22,642,000 Orange County Transportation Authority OCTA 12-Orange	TCIF Project 38. Kraemer Boulevard at the Burlington Northern Santa Fe Railroad (BNSF) tracks. Construct undercrossing. (Local match: \$32,734,000.) (LONP for approved by the CTC [Resolution LONP1B-A-1011-02] on 8/12/10.) <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.	12-TC38 TCIF / 10-11 CONST \$22,642,000	2009-10 104-6056 TCIF	\$22,642,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9i.
Action Item
Resolution TCIF-A-1011-002

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION TCIF-A-1011-002

CTC ACTION UPDATE: The California Transportation Commission allocated \$33,200,000 for three State Proposition 1B Trade Corridors Improvement Fund Projects on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, three state Proposition 1B Trade Corridors Improvement Fund (TCIF) projects were approved for funding by the Commission. The attached vote boxes describe the TCIF projects for \$33,200,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$33,200,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6056, for the three state Proposition 1B Trade Corridors Improvement Fund projects described in the attached vote boxes.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.9i. Delivered List Allocations: Proposition 1B – State Administered TCIF Projects			Resolution TCIF-A-1011-002	
1 \$7,200,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	TCIF Project 18. In Lancaster, between Lang and Vincent on the Antelope Valley Line. Construct siding for freight trains - UPRR. (Contributions from local sources: \$7,500,000.) <u>Outcome/Output:</u> Construct up to 7,000 feet passing siding south of Vincent Station on the Antelope Valley Line to increase freight capacity and reduce travel times from an average of 30 minutes to about 15 minutes.	F002BA 07-2897 TCIF / 10-11 CONST \$7,200,000	2010-11 304-6056 TCIF	\$7,200,000
2 \$10,500,000 San Diego Association of Government SANDAG San Diego 11-San Diego	TCIF Project 75. In San Diego, National City and Chula Vista. Installation of a communication and railroad signaling fiber backbone. (Partial allocation of \$10,500,000 is for Phase 1 of TCIF Project 75. A LONP was approved for this phase in April 2010. Phase 2 is the Signaling for Track Improvements Project and will be for \$15,500,000. Phase 3 is for the Palomar Siding and System Upgrades Project and is programmed for \$72,060,000. Both Phases 2 and 3 are programmed in FY 2011-12 and SANDAG will request the remaining programmed amounts at a later date.) (Contributions from other sources: \$8,970,000.) <u>Outcome/Output:</u> Increased safety by removing up to 31,800 trucks from the highway system, reduction of 2 injury accidents per year, and increased freight train velocity from 10 mph to 40 mph.	F003BA 11-1012 TCIF / 10-11 CONST \$98,060,000	2010-11 304-6056 TCIF	\$10,500,000 (Partial)
3 \$15,500,000 San Diego Association of Governments SANDAG 11-San Diego	TCIF Project 75.2. In the cities of San Diego, National City and Chula Vista, on the San Diego and Arizona Eastern Railroad between Commercial Street in San Diego and the San Ysidro Rail Yard. Signal reversing and track improvements. (TCIF Project 75 = \$98,060,000, including Phase 1 [Project 75 for \$10,500,000-previously allocated]; Phase 2 [Project 75.2 for \$15,500,000-current request]; and Phase 3 [Project 75.3 for \$72,060,000-future request].) (LONP for approved by the CTC [Resolution LONP1B-A-1011-01] on 8/12/10.) (Federal Border Improvement Match Funds: \$600,000.) <u>Outcome/Output:</u> Improvement of the signaling system to allow for reverse running including; 10 at-grade crossings, new interlockings and signals; a powered crossover; and modifications to the Palomar siding.	F004BA 11-1012 TCIF / 10-11 CONST \$15,500,000	2010-11 304-6056 TCIF	\$15,500,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9j
Action Item
Resolution TLS1B-A-1011-001

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION TLS1B-A-1011-001

CTC ACTION UPDATE: The California Transportation Commission allocated \$52,711,600 for six local Proposition 1B Traffic Light Synchronization Program projects on the Delivered But Not Yet Voted List.

At the April 7, 2010 California Transportation Commission (Commission) meeting, six local Proposition 1B Traffic Light Synchronization Program (TLSP) projects were approved for funding by the Commission. The attached vote boxes describe the TLSP projects totaling \$52,711,600 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$52,711,600 be allocated from the Budget Act of 2010, Budget Act Item 104-6064, for the six local Proposition 1B Traffic Light Synchronization Program projects described on the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Traffic Light Synchronization Program.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.9j. Delivered List Allocations: Proposition 1B – Traffic Light Synchronization Program (TLSP) Projects				
1 \$21,400,000 Alameda County Congestion Management Agency MTC 04-Alameda	In Alameda and Contra Costa Counties. <u>Outcome/Output:</u> Install signal interconnects on crossing arterials, emergency vehicle preemption Transit Signal Priority system on crossing arterial intersections, trailblazers for incident management, closed circuit television pan-tilt-zoom cameras at various locations, system wide detections system, additional left-turn movement at Powell Street and I-80 westbound on-ramp, incident management at various locations, pedestrian push buttons at various locations, various traffic improvements (including pedestrian signals, left turn signals, transit information signs, speed feedback signs), LCD television and kiosk Total Construction Cost: \$21,679,000.	04-925692L \$17,679,000 CONST	2010-11 104-6064 TLSP	\$21,400,000
2 \$11,073,000 City of Los Angeles ATSAC 07-Los Angeles	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Wilmington Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. The increase in travel speeds is a result of fewer starts and stops, with the added effect of reducing air emission by 10.0%. ATSAC facilities will provide for a 32.12 to 1 benefit/cost ration relative to travel time, fuel use and air emission savings. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software. Total Construction Cost: \$12,319,700.	07-933742L \$12,466,600 CONST	2010-11 104-6064 TLSP	\$11,073,000
3 \$10,316,400 City of Los Angeles ATSAC 07-Los Angeles	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Canoga Park Phase 1 Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. The increase in travel speeds is a result of fewer starts and stops, with the added effect of reducing air emissions by 10.0%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software. Total Construction Cost: \$11,031,100.	07-4U4464L \$14,293,200 CONST	2010-11 104-6064 TLSP	\$10,316,400
4 \$6,922,200 City of Los Angeles ATSAC 07-Los Angeles	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Pacific Palisade Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities. Total Construction Cost: \$7,548,300.	07-933746L \$6,261,000 CONST	2010-11 104-6064 TLSP	\$6,922,200
5 \$2,000,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	In San Bernardino County. San Bernardino Valley Coordinated Traffic Signal System, Tier 3 and 4. This project will interconnect and synchronize approximately 500 traffic signals using primarily wireless methods. <u>Outcome/Output:</u> Per SANBAG, a final performance report will be provided to measure reduction in stops, number of accidents, vehicle delays and travel time. Total Construction: \$4,624,000.	08-0G0394L CONST \$2,000,000	2010-11 104-6064 TLSP	\$2,000,000

4.9 Allocations from the Delivered List

Project #	Allocation Amount	Recipient Agency	Project Location	Dst-EA Phase	Budget Year	Amount by
RTPA/MPO			Project Description	Prgm'd Amount	Item #	Fund Type
Dst-County					Fund Type	Fund Type
4.9j. Delivered List Allocations: Proposition 1B – Traffic Light Synchronization Program (TLSP) Projects					Resolution TLS1B-A-1011-001	
6	\$1,000,000	Orange County Transportation Authority OCTA 12-Orange	In Orange County. Outcome/Output: The overall project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets Total Construction Cost: \$8,000,000.	12-402874L CONST \$1,000,000	2010-11 104-6064 TLSP	\$1,000,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9k.
Action Item
Resolution SLP1B-A-1011-01

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION SLP1B-A-1011-01

CTC ACTION UPDATE: The California Transportation Commission allocated \$22,000,000 for three local Proposition 1B State-Local Partnership Program Projects on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, three local Proposition 1B State-Local Partnership Program (SLPP) projects were approved for funding by the Commission. The attached vote boxes describe the SLPP projects totaling \$22,000,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$22,000,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-304-6060 for the three local Proposition 1B State-Local Partnership Program projects described on the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department of Transportation perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.9k. Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects on the State Highway System			Resolution SLP1B-A-1011-01	
1 \$1,000,000 San Luis Obispo County SLOCOG San Luis Obispo 05S-SLO-101 5.9/6.9	In Nipomo, from 0.9 mile north of Tefft Street to 1.6 miles south of Los Berros Road, and on Willow Road from Pomeroy Road to Thompson Avenue. Extend Willow Road and construct interchange. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$18,621,000.) (LONP for \$1,000,000 SLPP CONST approved 6/30/10 [Resolution LONP1B-A-0910-04]. STIP allocation of \$10,000,000 approved 7/1/10 [Resolution FP-09-60].) (Outcome/Output: 26 Lane Miles added; Daily Travel Time Savings of 475 hours; Peak Period Time Savings of 5,678 minutes.)	47450 SLPP / 09-11 CONST \$1,000,000 RIP / 10-11 CONST \$10,000,000	2009-10 304-6060 SLPP	\$1,000,000
IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
2 \$20,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Along the Interstate 10 and Interstate 110 corridors. Convert high occupancy vehicle (HOV) lanes to high occupancy toll lanes. (Contributions from local sources: \$44,700,000.) (Outcome/Output: The conversion of the HOV lanes on these 2 freeways will reduce congestion, decrease greenhouse gas emissions, increase travel time savings and provide better trip reliability.)	27440 SLPP / 10-11 CONST \$20,000,000	2009-10 304-6060 SLPP	\$20,000,000
IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
3 \$1,000,000 City of Riverside RCTC 08S-Riv-91 12.2/12.7	In Riverside, eastbound between La Sierra Avenue and Tyler Street. Add auxiliary lane. (Contributions from local sources: \$2,100,000.) (Outcome/Output: Ensure travel safety and reliability for all people and goods in the region by constructing an auxiliary lane to accommodate current and estimated future traffic to provide an acceptable level of service and to insure travel safety by reducing the existing queuing on the mainline freeway during peak hours.)	0N3201 SLPP / 09-10 CONST \$1,000,000	2009-10 304-6060 SLPP	\$1,000,000
IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.91.
Action Item
Resolution SLP1B-A-1011-02

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION SLP1B-A-1011-02

CTC ACTION UPDATE: The California Transportation Commission allocated \$110,944,000 for 11 local Proposition 1B State-Local Partnership Program Projects on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, 11 local Proposition 1B State-Local Partnership Program (SLPP) projects were approved for funding by the Commission. The attached vote boxes describe the SLPP projects totaling \$110,944,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$6,326,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-104-6060, and \$104,618,000 from the Budget Act of 2010, Budget Act Item 2660-104-6060 for the 11 local Proposition 1B State-Local Partnership Program projects described on the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by SB 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.9I. Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System			Resolution SLP1B-A-1011-02	
1 \$31,000 City of Nevada City Nevada CTC 03-Nevada	Searls Avenue Repaving. On portions of Searls Avenue between Bost Avenue and Ridge Road. Repave existing roadway. (Contributions from local sources: \$31,000) <u>Outcome/Output:</u> Provide a smoother and safer roadway surface and reduce maintenance costs. Extend the useful life of the roadway by at least 20 years.	0L2224 0L2374 SLPP / 09-10 CONST \$31,000	2009-10 104-6060 SLPP	\$31,000
2 \$1,000,000 City of West Sacramento SACOG 03-Yolo	Tower Bridge Gateway. Along the Tower Bridge Gateway between Garden Street and the Tower Bridge. Construct two new at-grade, signalized intersections at 5 th and 3 rd Streets along with new sidewalks, bike lanes and streetscaping. (Contributions from local sources: \$6,789,000) (LONP for approved by the CTC [Resolution LONP1B-A-1011-03] on 8/12/10.) <u>Outcome/Output:</u> Convert former State Route 275 to a city street to fully integrate the Tower Bridge Gateway into the City's road system. Connect neighborhoods and provide a safe, attractive gateway into West Sacramento.	0L2314 SLPP / 09-10 CONST \$1,000,000	2009-10 104-6060 SLPP	\$1,000,000
3 \$1,000,000 Bay Area Rapid Transit District MTC 04-Alameda	Oakland Airport Connector. In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the Airport with the BART regional rail system. The system will have two stations and operate on a 3.2-mile exclusive right-of-way without drivers or on-board attendants. (Contributions from local sources: \$43,800,000.) <u>Outcome/Output:</u> The Connector would improve the attractiveness and competitiveness of the Oakland air passenger services within the region. IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	R240GB SLPP / 09-10 CONST \$1,000,000	2010-11 104-6060 SLPP	\$1,000,000
4 \$23,341,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda	BART Warm Springs Extension Construct a 5.4 mile extension from the existing Fremont BART Station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station. (Contributions from local sources: \$590,037,000.) <u>Outcome/Output:</u> Project will improve transit connections needed between the Silicon Valley and will reduce vehicle miles travelled. IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	R898GL SLPP / 10-11 CONST \$23,341,000	2010-11 104-6060 SLPP	\$23,341,000
5 \$2,295,000 Tulare County TCAG 06-Tulare	Road 108 Widening. Near the City of Tulare and in the City of Visalia, from the TID Canal (Avenue 250 alignment) to Caldwell Avenue (Avenue 280). Widen from 2 to 4 lanes. (Agency sent Letter of No Prejudice to CTC dated: 04/27/10.) (LONP for \$2,295,000 approved by the CTC [Resolution LONP1B-A-1011-03] on 8/12/10.) (Contributions from local sources: \$15,881,000) <u>Outcome/Output:</u> Construct additional lanes and median. Increase capacity and safety.	4C3054 SLPP / 09-10 CONST \$2,295,000	2009-10 104-6060 SLPP	\$2,295,000

4.9 Allocations from the Delivered List

Project #	Allocation Amount	Recipient Agency	Project Location	EA Program/Year	Budget Year	Amount by
RTPA/MPO			Project Description	Phase	Item #	Fund Type
Dst-County				Prgm'd Amount	Fund Type	
4.9I. Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System					Resolution SLP1B-A-1011-02	
6	\$14,700,000	Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Los Angeles-San Fernando Valley Transit Extension. Extend the existing Bus Rapid Transit Metro Orange Line route 4 miles to the north on dedicated right of way. (Contributions from local sources: \$14,700,000.) <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.	T244GA SLPP / 09-10 CONST \$14,700,000	2009-10 2010-11 104-6060 SLPP	\$14,700,000
IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.						
7	\$1,000,000	City of Moreno Valley RCTC 08-Riverside	Cactus Avenue Improvements. In the city of Moreno Valley, on Cactus Avenue from Lasselle Street to Nason Street. Removal of sub-standard paving and replacement with four full travel lanes, sidewalks and parkways. (Contributions from local sources: \$4,500,000.) <u>Outcome/Output:</u> Widen Cactus Avenue from two lanes to four lanes with sidewalks and parkways and will enhance vehicular capacity, vehicular safety and pedestrian safety.	0G0564 SLPP / 09-10 CONST \$1,000,000	2009-10 104-6060 SLPP	\$1,000,000
8	\$1,000,000	City of Moreno Valley RCTC 08-Riverside	In Riverside County. On Eucalyptus Avenue from Redlands Boulevard to Theodore Street. Construct new road. (Note: West-bound (north half) of the new one-mile long road will consist of two travel lanes and a sidewalk. East-bound (south half) will consist of one travel lane. The scope also includes a landscaped median.) (Contributions from local sources: \$4,404,945.) <u>Outcome/Output:</u> Provide greater capacity of truck traffic. Improvements will allow easier access to this area, increase the safety of vehicle traffic and pedestrians and add a bus stop access.	0G0554L SLPP/09-10 CONST \$1,000,000	2009-10 104-6060 SLPP	\$1,000,000
9	\$34,480,000	Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Los Angeles-San Fernando Valley Transit Extension. Extend the existing Bus Rapid Transit Metro Orange Gold Line route 4 miles to the north on a dedicated right of way. (Contributions from local sources: \$78,214,000) <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.	T244GB SLPP / 09-10 CONST \$34,480,000	2010-11 104-6060 SLPP 30.10.724.000	\$34,480,000
IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.						
10	\$1,000,000	City of Merced MCAG 10-Merced	City of Merced Yosemite Avenue Reconstruction Project. On Yosemite Avenue between G Street and Mansionette Avenue. Widen and construct curb, gutter, sidewalks and streetscape. (Contributions from local sources: \$1,100,000.) <u>Outcome/Output:</u> Widen Yosemite Avenue between G Street and Mansionette Avenue to five lane arterial road, realign the intersections of Yosemite Avenue with G Street and Mansionette Avenue, and construct new curb gutter, sidewalks, and streetscape along Yosemite Avenue between the project limits.	4A3364 SLPP / 10-11 CONST \$1,000,000	2009-10 104-6060 SLPP	\$1,000,000

4.9 Allocations from the Delivered List

Project #	Allocation Amount	EA Program/Year	Budget Year	Amount by
Recipient Agency	Project Location	Phase	Item #	Fund Type
RTPA/MPO	Project Description	Prgm'd Amount	Fund Type	Fund Type
4.9I. Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System			Resolution SLP1B-A-1011-02	
11	\$31,097,000	R245GA SLPP / 09-10	2009-10 2010-11	\$31,097,000
San Diego Association of Government SANDAG 11-San Diego	Procure 57 new state-of-the-art light rail vehicles. Vehicles will include an on-board deployable bridge plate to board access and mobility devices. (Contributions from local sources: \$197,235,000.) <u>Outcome/Output:</u> New vehicles will increase passenger capacity by six percent and provide increased efficiency.	CONST \$31,097,000	104-6060 SLPP	
IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9m.
Action Item
Resolution HST1A-A-1011-01

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION HST1A-A-1011-01

CTC ACTION UPDATE: The California Transportation Commission allocated \$54,490,000 for three state-administered Proposition 1A High-Speed Passenger Train Bond Fund Projects on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, three State-administered Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF) projects were approved for funding by the Commission. The attached vote boxes describe the HSPTBF projects for \$54,490,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$54,490,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6043 for three State-administered High-Speed Passenger Train Bond Fund projects described in the attached vote boxes.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.9m. Delivered List Allocations: Proposition 1A – High-Speed Passenger Train Bond Program -			Resolution HST1A-A-1011-01	
Positive Train Control (Intercity)				
1 \$46,550,000 Southern California Regional Rail Authority <u>SCRRA</u> 75-Los Angeles	Metrolink Positive Train Control Installation of predictive collision avoidance technology along the Metrolink system and Pacific Surfliner Intercity Rail Corridor. (Concurrent LONP request.) (Contributions from local sources: \$3,357,000.) <u>Outcome/Output:</u> New control system will help prevent train-to-train collisions, prevent speeding and overspreading derailments, and help prevent train incursions in work zones.	R001HA HSR / 10-11 CONST \$46,550,000	2010-11 304-6043 HSPTBF	\$46,550,000
2 \$2,940,000 Department of Transportation <u>LACMTA</u> 07-Los Angeles	Positive Train Control – Los Angeles to Fullerton. Install predictive collision avoidance technology along the Burlington Northern Santa Fe Railroad tracks from Los Angeles to Fullerton. (Contributions from Railroad: \$2,400,000.) <u>Outcome/Output:</u> Positive Train Control system installation will provide four components: Back office systems located in Fort Worth Texas; Telecommunication links between the Network Control Center in Fort Worth and key locations; links between transmission stations and multiple control points; and computers, screens, and radios on board the locomotives.	R003HA HSR/10-11 CONST \$2,940,000	2010-11 304-6043 HSPTBF	\$2,940,000
3 \$5,000,000 North County Transit District <u>SANDAG</u> 44-75-San Diego	Positive Train Control – San Onofre to San Diego. Install predictive collision avoidance technology along the Los Angeles-to-San Diego (LOSSAN) rail corridor from San Onofre to San Diego. (Contributions from other sources: \$6,900,000.) <u>Outcome/Output:</u> Provide a safety overlay along the tracks that is designed to reduce the potential for train accidents by preventing track authority and speed limit violations through real time positive control of the trains. The proposed project will benefit all parties associated with railroad traffic. Major components of Positive Train Control (PTC) include: trackside signal/interface equipment; on train hardware; communications equipment; and back office equipment (hardware/software). New radio frequencies (FCC licenses) and a PTC-compliant dispatch system are also required and included in the project scope. <u>This allocation covers preliminary engineering types of activities, preparation of an RFP, project management, and procurement of wayside equipment to support the PTC system and recruitment of various technical consultants.</u>	R004HA HSR/10-11 CONST \$5,000,000	2010-11 304-6043 HSPTBF	\$5,000,000 (partial)

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.9n.
Action Item
Resolution HST1A-A-1011-02

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION HST1A-A-1011-02

CTC ACTION UPDATE: The California Transportation Commission allocated \$3,500,000 for one locally-administered Proposition 1A High-Speed Passenger Train Bond Fund Project on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, one locally-administered Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF) project was approved for funding by the Commission. The attached vote box describes the HSPTBF project for \$3,500,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$3,500,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6043 for one locally-administered High-Speed Passenger Train Bond Fund project described in the attached vote box.

Attachment

4.9 Allocations from the Delivered List

Project #	Allocation Amount	EA Program/Year	Budget Year	Amount by
Recipient	Project Title	Phase	Item #	Fund Type
RTPA/CTC	Project Description	Prgm'd Amount	Fund Type	Fund Type
4.9n. Delivered List Allocations: Proposition 1A – High-Speed Passenger Train Bond Program - Resolution HST1A-A-1011-02				
Positive Train Control (Urban/Commuter)				
1				
\$3,500,000	Positive Train Control	R257GA	2010-11	\$3,500,000
North County	Install predictive collision avoidance technology throughout the Pacific Surfliner Corridor system.	HSR / 10-11	104-6043	
Transit District		CONST	HSPTBF	
<u>SANDAG</u>	<u>Outcome/Output:</u> New technology will provide additional safety and security to COASTER operations.	\$3,500,000		
11-San Diego				

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 4.90.
Action Item
Resolution HST1A-A-1011-03
Resolution SLP1B-A-1011-03

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION HST1A-A-1011-03
RESOLUTION SLP1B-A-1011-03

CTC ACTION UPDATE: The California Transportation Commission allocated \$22,200,000 for one multi-program Proposition 1A High-Speed Passenger Train Bond Fund/Proposition 1B State-Local Partnership Program Project on the Delivered But Not Yet Voted List.

At the January 20, 2011 California Transportation Commission (Commission) meeting, one multi-program Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF)/Proposition 1B State-Local Partnership Program (SLPP) project was approved for funding by the Commission. The attached vote box describes the HSPTBF/SLPP project for \$22,200,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$12,200,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6043, and \$10,000,000 from the Budget Act of 2010, Budget Act Item 2660-104-6060 for the multi-program High-Speed Passenger Train Bond Fund/State-Local Partnership Program project described in the attached vote box.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.9o. Delivered List Allocations: Proposition 1A – Multi-Funded SLPP/High-Speed - Passenger Train Bond Program - Positive Train Control (Urban/Commuter)			Resolution HST1A-A-1011-03 Resolution SLP1B-A-1011-03	
1 \$22,200,000 Southern California Regional Rail Authority SCRRA 07-Various	Positive Train Control Install Positive Train Control (PTC) technology, throughout the entire Metrolink system, that includes the following counties: Los Angeles, Orange, San Bernardino, Riverside and Ventura. (Concurrent LONP request.) <u>Outcome/Output:</u> Enhance safety and eliminate train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	R256GA HSR / 10-11 CONST \$35,000,000 R256GB SLPP / 10-11 CONST \$10,000,000	2010-11 104-6043 HSPTBF 2010-11 104-6060 SLPP	\$12,200,000 (partial) \$10,000,000
IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				