

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: November 3-4, 2010

Reference No.: 2.5c.(3b) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-10-12**

**CTC ACTION UPDATE: Projects 9 (PPNO 06-B002I and 10 (PPNO 07-4081) were
withdrawn prior to CTC meeting. The remaining 13 STIP projects were approved for
funding, as described on the attached vote list.**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of **\$4,689,000** for **13** locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- **\$3,810,000** for **eight** STIP Transportation Enhancement projects; and
- \$879,000 for five STIP Programming, Planning, and Monitoring projects.

The Department recommends deferral of all STIP projects due to insufficient allocation capacity.

ISSUE:

The attached vote list describes **13** locally administered STIP projects off the State Highway System totaling **\$4,689,000**, plus **\$2,969,154** from local sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient allocation capacity becomes available.

It is anticipated that the sale of bonds will allow the Department to realign STIP projects with available capacity and allow for allocation of the attached projects.

FINANCIAL RESOLUTION:

Resolved, that \$4,689,000 be allocated from the Budget Act of 2009, Budget Act Items 2660-101-0042 and 2660-101-0890, plus \$2,969,154 from local sources for the 13 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-12
4 \$335,000 Contra Costa County MTC 04-Contra Costa	Montalvin Manor Pedestrian and Transit Access Improvement. Near Pinole on San Pablo Avenue, Kay Road, and Shamrock Drive. Construct sidewalks and Class II bike lanes, as well as two bus shelters. (Contributions from local sources: \$931,000.) <u>Outcome/Output:</u> Provide continuous pedestrian access from Shamrock Drive to Kay Road along San Pablo Avenue. A 20-month time extension of FY 2008-09 funds programmed for Construction expires on 02/20/2011 per Waiver 09-20.	04-0183K RIP TE/08-09 CONST \$335,000	2009-10 101-0890 FTF	\$335,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				
5 \$28,000 Monterey County TAMC 05-Monterey	Blanco Road Class II Bike Lane. In the County of Monterey, along Blanco Road from the Salinas City Limits west of Luther Way to Research Drive. Construct Class II bike lanes. (Allocation funded from FY 10-11 TE Reserves.) <u>Outcome/Output:</u> Constructing approximately 5.2 miles of Class II bicycle lanes will improve alternative modes of transportation and provide better safety for drivers and bicyclists.	05-1827B RIP TE/10-11 PS&E \$28,000	2009-10 101-0042 SHA 101-0890 FTF	\$3,212 \$24,788
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				
6 \$190,000 Monterey County TAMC 05-Monterey	Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike lanes. <u>Outcome/Output:</u> Designing and constructing approximately 1.7 miles of Class II bicycle lanes will improve alternative modes of transportation and provide better safety for drivers and bicyclists.	05-2298 RIP TE/10-11 PA&ED \$190,000	2009-10 101-0042 SHA 101-0890 FTF	\$21,793 \$168,207
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				
7 \$200,000 City of Marina TAMC 05-Monterey	Imjin Parkway Class II Bike Lane. In Marina, on Imjin Parkway, from Reservation Road to Imjin Road. Construct Class II bike lanes. <u>Outcome/Output:</u> The Marina General Plan designates this project to construct 3.2 miles of Class II bike lanes on both sides of Imjin Parkway from Reservation Road to Imjin Road increasing the capacity of the regional bicycle network. Work includes earthwork, paving and striping. This bike route allows cyclists to navigate safely through this corridor between two existing bike routes, connecting central Marina to southern expansion areas such as the Dunes Development and California State University Monterey Bay.	05-2297 RIP TE/10-11 PS&E \$200,000	2009-10 101-0042 SHA 101-0890 FTF	\$22,940 \$177,060
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-10-12				
8 \$349,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo	El Camino Real Sidewalks and Bicycle Lanes. In Arroyo Grande, on El Camino Real. Construct retaining wall and sidewalk, pave and stripe bicycle lane, and install lighting, landscaping, benches and trash bins. (Contributions from local sources: \$2,038,154.) <u>Outcome/Output:</u> Provide bicycle facilities and sidewalk in-fill. It will encourage more bicycle and pedestrian use by providing non-motorized transportation facilities. A nine-month time extension of FY 2009-10 funds programmed for Construction expires on 03/31/2011 per Waiver 10-29.	05-2253 RIP TE/09-10 CONST \$349,000	2009-10 101-0890 FTF	\$349,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING				
9 \$440,000 USDA Forest Service COFCG 06-Fresno	San Joaquin Multi-modal Trail. Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail. (Allocation funded from FY 2010-11 TE Reserve, PPNO B002.) (Contributions from local sources: \$60,000.) <u>Outcome/Output:</u> Construction of 10 miles of multi-modal trail and 3 miles of access trail/improved access to recreation and cultural resources.	06-B002I RIP TE/10-11 CONST \$440,000	2009-10 101-0890 FTF	\$440,000
WITHDRAWN PRIOR TO CTC MEETING.				
10 \$1,248,000 City of Claremont LAGMTA 07-Los Angeles	Claremont Portion of the Citrus Regional Bikeway. In Claremont, within the westerly portion of Los Angeles County, from the westerly Pomona/Claremont city limit to the Los Angeles/San Bernardino county line. Construct bikeway (to close a gap). (Contributions from local sources: \$312,000.) <u>Outcome/Output:</u> The implementation of this regionally significant project will ultimately connect the existing San Bernardino Pacific Electric Class I bike path with Los Angeles County portion of the Citrus Regional Class II Bikeway. Bonita Avenue has been a natural route historically preferred by cyclists commuting in the area and the closure of this gap will serve a need already identified in the region.	07-4081 RIP TE/10-11 CONST \$1,248,000	2009-10 101-0890 FTF	\$1,248,000
WITHDRAWN PRIOR TO CTC MEETING.				
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-10-12				
10 9 \$50,000 Lassen County Transportation Commission Lassen LTC 02-Lassen	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	02-2124 RIP/10-11 CONST \$50,000	2009-10 101-0042 SHA	\$50,000
APPROVED FOR FUNDING				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-10-12
41 10 \$118,000 Modoc County Local Transportation Commission <u>Modoc LTC</u> 02-Modoc	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	02-2051 RIP/10-11 CONST \$118,000	2009-10 101-0042 SHA	\$118,000
42 11 \$256,000 Merced County Association of Governments <u>MCAG</u> 10-Merced	Planning, Programming and Monitoring THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	10-5960 RIP/10-11 CONST \$256,000	2009-10 101-0042 SHA	\$256,000
43 12 \$155,000 Tuolumne County Transportation Council <u>TCAG</u> 10-Tuolumne	Planning, Programming and Monitoring (SB 184 effective July 22, 2010.) THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	10-0452 RIP/10-11 CONST \$155,000	2009-10 101-0042 SHA	\$155,000
44 13 \$300,000 Imperial County Transportation Commission <u>ICTC</u> 11-Imperial	Planning, Programming and Monitoring (SB 184 effective July 22, 21010.) THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. APPROVED FOR FUNDING	11-7200 RIP/10-11 CONST \$300,000	2009-10 101-0042 SHA	\$300,000