

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: November 3-4, 2010

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2008-09, FY 2009-10, and FY 2010-11.

In FY 2008-09, the California Transportation Commission (Commission) allocated \$181,726,000 to construct 54 locally-administered STIP projects. As of October 4, 2010, 51 projects totaling \$180,050,000 have been awarded and an extension request has been approved for one project. Two projects (PPNO 08-1112H and PPNO 06-B002H) have lapsed.

In FY 2009-10, the Commission allocated \$40,406,000 to construct 48 locally-administered STIP projects. As of October 4, 2010, 21 projects totaling \$8,764,000 have been awarded and extension requests have been approved for two projects. Concurrent time extensions are being requested for three projects. The remaining 22 projects are on track for award.

In FY 2010-11, the Commission allocated \$57,797,000, contingent upon passage of the Budget Act of 2010, to construct 21 locally-administered STIP projects. As of October 4, 2010, two projects totaling \$650,000 have been awarded. The remaining 19 projects are on track for award.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	6	\$13,418	6	0	0	2	4
August 2008	6	\$133,228	6	0	0	1	3
September 2008	4	\$4,801	4	0	0	0	2
October 2008	8	\$4,892	8	0	0	2	6
November 2008	0	\$0	0	0	0	0	0
December 2008	10	\$6,965	9	1	0	3	4
January 2009	0	\$0	0	0	0	0	0
February 2009	0	\$0	0	0	0	0	0
March 2009	0	\$0	0	0	0	0	0
April 2009	0	\$0	0	0	0	0	0
May 2009	6	\$9,768	6	0	0	5	1
June 2009	14	\$8,654	12	1	1	1	9
TOTAL	54	\$181,726	51	2	1	14	29

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	0	\$0	0	0	0	0	0
August 2009	1	\$636	1	0	0	0	1
September 2009	2	\$475	1	0	1	0	0
October 2009	7	\$3,928	6	0	1	2	4
November 2009	0	\$0	0	0	0	0	0
December 2009	4	\$3,207	4	0	0	1	2
January 2010	2	\$935	2	0	0	0	2
February 2010	4	\$657	4	0	0	2	1
March 2010	0	\$0	0	0	0	0	0
April 2010	3	\$5,198	1	0	2	0	1
May 2010	6	\$4,526	2	0	4	2	0
June 2010	19	\$20,844	0	0	19	0	0
TOTAL	48	\$40,406	21	0	27	7	11

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	2	0	17	2	0
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	0	0	2	0	0
TOTAL	21	\$57,797	2	0	19	2	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Folsom	Railroad Block Plaza	03-1658L	11-Jun-09	31-Dec-10 ⁽¹⁾	\$500,000	The project will be awarded by the extended deadline.
Kings County	10 th Avenue Gateway to Hanford	06-C002A	10-Sep-09	31-Dec-10 ⁽²⁾	\$445,000	The project will be awarded by the extended deadline.
City of Los Angeles	Broadway Sidewalks Reconstruction Phase 2	07-3159	15-Oct-09	30-Sep-10 ⁽³⁾	\$2,000,000	The project is not awarded. There are current pending discussions between the City of LA and CTC Staff.
LACMTA	Branching Out Urban Forestry, TE	07-4091	8-Apr-10	31-Oct-10	\$889,000	The project will be awarded by the deadline.
City of Sacramento	R Street Improvements, TE	03-1662	8-Apr-10	31-Oct-10	\$4,130,000	The project will be awarded by the deadline.
City of Cathedral	Cathedral Canyon Drive/Terrace Road Bikeway	08-1112L	20-May-10	30-Nov-10	\$445,000	The project will be awarded by the deadline.
City of Tehachapi	Green Street Streetscape	09-2571	20-May-10	30-Nov-10	\$889,000	The project will be awarded by the deadline.
City of Westminster	Bolsa Avenue Project	12-2135B	20-May-10	30-Nov-10	\$1,000,000	The project will be awarded by the deadline.
City of Westminster	Westminster Boulevard Project	12-2135C	20-May-10	30-Nov-10	\$1,000,000	The project will be awarded by the deadline.
City of Brisbane	Bayshore Corridor N/S Bikeway Project	04-2140N	30-Jun-10	31-Dec-10	\$803,000	The project will be awarded by the deadline.
City of Visalia	Santa Fe Bike Path	06-D006A	30-Jun-10	31-Dec-10	\$402,000	The project will be awarded by the deadline.
City of Culver City	Sepulveda Boulevard Pedestrian Improvements	07-3153	30-Jun-10	31-Dec-10	\$291,000	The project will be awarded by the deadline.
Los Angeles County Metropolitan Transportation Authority	MacArthur Park Station Improvements	07-3417	30-Jun-10	31-Dec-10	\$917,000	The project will be awarded by the deadline.
City of Pasadena	Pasadena Civic Center/Mid-Town Improvement	07-3423	30-Jun-10	31-Dec-10	\$2,432,000	The project will be awarded by the deadline.
City of Santa Paula	City of Santa Paula Bike Trail	07-3565H	30-Jun-10	31-Dec-10	\$479,000	The project will be awarded by the deadline.

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Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Santa Monica	Downtown Santa Monica Bike Transit Station	07-4082	30-Jun-10	31-Dec-10	\$1,460,000	The project will be awarded by the deadline.
Los Angeles County	Florence Ave Pedestrian Improvement-Phase II	07-4088	30-Jun-10	31-Dec-10	\$3,994,000	A concurrent six-month time extension is being requested.
Los Angeles County	Whittier Boulevard Revitalization	07-4089	30-Jun-10	31-Dec-10	\$938,000	A concurrent six-month time extension is being requested.
Los Angeles County	Rosemead Blvd Median Landscaping/Beautification	07-4092	30-Jun-10	31-Dec-10	\$1,587,000	The project will be awarded by the deadline.
City of Fontana	Pacific Electric Trail, Segments 3B, 4, and 3A	08-1111H	30-Jun-10	31-Dec-10	\$2,345,000	The project will be awarded by the deadline.
City of Montclair	Mission Boulevard – Phase 9	08-1111I	30-Jun-10	31-Dec-10	\$551,000	A concurrent six-month time extension is being requested.
San Diego Association of Governments	Bayshore Bikeway Segments 7 and 8A	11-1017	30-Jun-10	31-Dec-10	\$2,445,000	The project will be awarded by the deadline.
City of San Diego	Cherokee Avenue Traffic Calming	11-7421B	30-Jun-10	31-Dec-10	\$423,000	The project will be awarded by the deadline.
City of San Diego	40 th Street Sidewalks and Landscaping	11-7421C	30-Jun-10	31-Dec-10	\$193,000	The project will be awarded by the deadline.
City of San Diego	Central Avenue Bikeway, Signage, and Sidewalks	11-7421R	30-Jun-10	31-Dec-10	\$163,000	The project will be awarded by the deadline.
City of Villa Park	Lemon Street Landscaping	12-2135D	30-Jun-10	31-Dec-10	\$277,000	The project will be awarded by the deadline.
City of Irvine	Phase II Sidewalk	12-2135E	30-Jun-10	31-Dec-10	\$500,000	The project will be awarded by the deadline.
City of Fullerton	Puente Street Bicycle Path	12-2135F	30-Jun-10	31-Dec-10	\$644,000	The project will be awarded by the deadline.
Total					\$32,142,000	

(1) These extended deadlines were approved in December 2009 (Waiver-09-38).

(2) This extended deadline was approved in February 2010 (Waiver-10-06).

(3) This extended deadline was approved in April 2010 (Waiver-10-15).