

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.6a.(1b) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION MFP-10-06**

CTC ACTION UPDATE: The California Transportation Commission approved the allocation request for the local STIP transit project (PPNO 04-2174B), described on the attached vote list and contingent upon the passage of the 2010 Budget Act .

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$8,340,000 for one locally-administered State Transportation Improvement Program (STIP) Transit project.

The Department recommends deferral due to insufficient allocation capacity in the Public Transportation Account for all programmed projects, subject to adoption of an allocation plan by the Commission.

ISSUE:

The attached vote list describes one locally-administered STIP Transit project for \$8,340,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until an allocation plan is adopted by the Commission.

FINANCIAL RESOLUTION:

Resolved, that \$8,340,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0046 for the locally-administered STIP project described on the attached vote list contingent on the passage of the 2010 Budget Act.

Attachment

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount | Budget Year Item # Fund Type | Amount by Fund Type |
|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------|------------------------|
| 2.6a. (1b) Locally-Administered STIP Transit Project | | | Resolution MFP-10-06 | |
| 1 \$8,340,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara | Capitol LRT Extension to Eastridge. Improvements to transit center that include, expansion of facility, enhanced passenger amenities and modifications to bicycle parking areas. (Future Consideration of Funding - Resolution E-10-64, July 2010.) <u>Outcome/Output:</u> Acquire right-of-way clearance that includes, acquisition of easements, fee takes, third party contractor support and agency labor costs. | 04-2174B RIP/10-11 R/W \$10,000,000 | 2010-11 101-0046 PTA | \$8,340,000 |
| <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</p> | | | | |