

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.5b.(2) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FS-10-01

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate **\$5,714,000** for two projects programmed in the 2010 State Highway Operation and Protection Program (SHOPP) and proposed for funding from the American Recovery and Reinvestment Act of 2008 (Recovery Act).

ISSUE:

The attached vote list describes two SHOPP projects totaling \$4,000,000 to be funded with federal funds made available with the enactment of the Recovery Act. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,000,000 be allocated from the Non-Budget Act Item 2660-803-0890, \$2,000,000 from the Budget Act of **2009**, Budget Act Item 2660-302-0890, for construction capital, and \$1,714,000 from the Non-Budget Act Item 2660-501-0890 for construction support for two SHOPP projects described on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) SHOPP Projects Funded from the Recovery Act				Resolution FS-10-01
1 \$4,914,000 El Dorado 03N-ED-50 66.7/67.8	In Echo Summit, from Echo Summit road to 1.1 miles west of Johnson Pass Road. <u>Outcome/Output:</u> Replace deteriorating masonry rock wall parapets with concrete barriers and replace damaged metal beam guardrail to conform to the current Department standards and improve safety.	03-3262 SHOPP/10-11 CONST \$4,846,000	501-0890 RA-CON ENG 2008-09 803-0890 FTF-RA 2009-10 302-0890 FTF	\$1,714,000 \$1,600,000 \$1,600,000
2 \$800,000 El Dorado 03N-ED-50 66.7/67.8	Near Meyers, from 0.2 to 1.3 miles east of Echo Summit <u>Outcome/Output:</u> Replace deteriorating cross culverts, drain inlets and underdrains to improve drainage features for storm water conveyance and to adopt the Natural Environment as Treatment (NEAT) recommendation on treating roadway storm water runoff.	03-3257 SHOPP/10-11 CONST \$1,182,000	2008-09 803-0890 FTF-RA 2009-10 302-0890 FTF	\$400,000 \$400,000