

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.6a.(1c) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED TRANSIT PROGRAM  
PROJECTS OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION MFP-10-08**

**CTC ACTION UPDATE: The California Transportation Commission approved the allocation request for the local STIP Transit project (PPNO 04-2103), described on the attached vote list and contingent upon the passage of the 2010 Budget Act.**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$20,000,000 for one locally-administered State Transportation Improvement Program (STIP) Transit project.

The Department recommends deferral due to insufficient allocation capacity in the Public Transportation Account for all programmed projects, subject to adoption of an allocation plan by the Commission.

## **ISSUE:**

The attached vote list describes the locally-administered STIP Transit project for \$20,000,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until an allocation plan is adopted by the Commission.

## **FINANCIAL RESOLUTION:**

**Resolved, that \$20,000,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0046 the locally-administered STIP project described on the attached vote list contingent on the passage of the 2010 Budget Act.**

Attachment

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.6a.(1c) Locally-Administered STIP Transit Project</b>			<b>Resolution MFP-10-08</b>	
1 \$20,000,000 Bay Area Rapid Transit District <u>MTC</u> 04-Alameda	<b>Oakland Airport Connector.</b> Construction of 3.2 mile exclusive right-of-way to connect BART rail system to Oakland Airport.  (Future Consideration of Funding - Resolution E-10-16, February 2010.)  (Concurrent STIP and HSTB programming action under STIP Amendment 10S-003 and Resolution HST1A-P-1011-02.)  <u>Outcome/Output:</u> Improved passenger access and connectivity to airport.	04-2103 RIP/10-11 CONST \$20,000,000	2010-11 101-0046 PTA	\$20,000,000
<p><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></p> <p><b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b></p>				