

# Interstate 5 Carpool Lane from Orange County line to Interstate 605

- The Department and the LACMTA propose to amend the CMIA Baseline Agreement due to delays in the project schedule.
- The proposed Amendment will consist of:
  - Split the Project into five constructible segments
  - Revise the schedule for staging and construction purposes
- This proposed Amendment will allow the following:
  - Deliver the full project benefits per original Baseline Agreement.
  - The CMIA funded segments will begin construction prior to the December 31, 2012 deadline.

# Background

- The I-5 Carpool Lane is a \$1.24 billion project and includes \$387,000,000 in Proposition 1B - CMIA funding
- The Route 5 corridor is one of the most congested areas in the Los Angeles basin, connects Los Angeles County with Orange County.
- This project will widen Interstate 5 through the addition of one mixed-flow lane and one HOV lane in each direction
- Improve the Level of Service by eliminating the bottleneck created by the lane drop at Los Angeles / Orange County line.
- Improve regional mobility by providing a consistent lane configuration at the Los Angeles / Orange County line.



**Interstate 5 in Los Angeles County**



**Interstate 5 in Orange County**

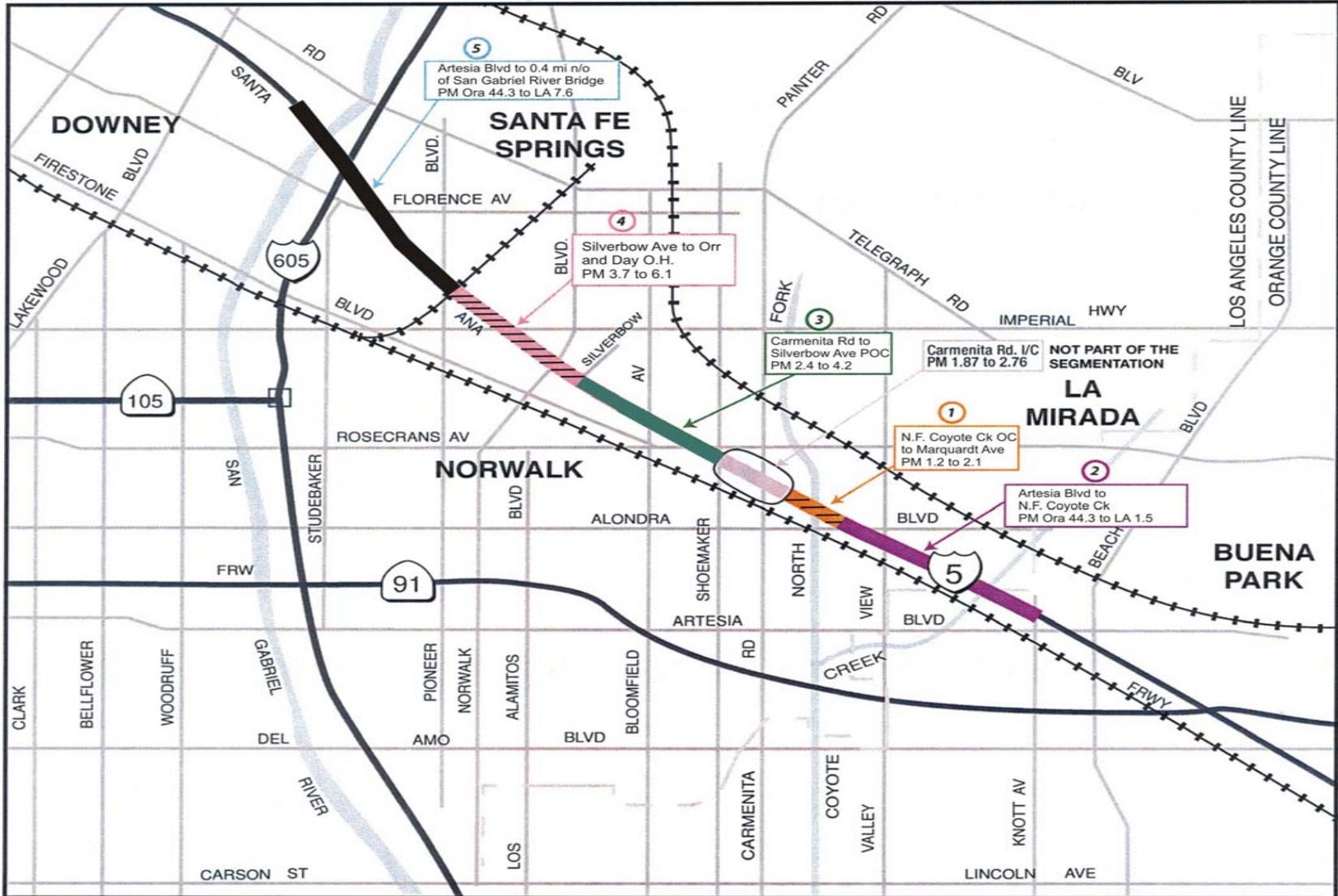
# Project Risk

- The complex project and its affect on the corridor cities impacted the negotiations and execution of Freeway Agreements.
- Right of way issues on a project of this magnitude are substantial.
  - The project needs to acquire or obtain easements for 344 parcels
  - The project location spans both industrial and residential areas.
  - Changes in the law and the process for eminent domain
  - Many parcels identified as needing hazardous waste investigation, monitoring, or clean up.

# Delivery Strategies

- CMIA Funds will be used for Segments 1, 3 and 4 to begin construction prior to the December 31, 2012 deadline.
- Use local Proposition C and local federal funds for construction of segments 2 and 5, due to more complex R/W issues.
- Modify elements of the Department's right of way process.
- Streamline the entry permit process to conduct site investigations.
- Outreach plan with utility companies to expedite utility relocation activities.
- Engage resources statewide to assist with the large number of residential property acquisitions and relocations.

# Location Map



# Proposed Segments Cost and Schedule

ID	Segment Name	Project Cost (\$ million)	Baseline Schedule		Proposed Schedule	
			Begin Const	End Const	Begin Const	End Const
	Route 605 to Orange County line	1240 (387 CMIA)	Nov. 2010	Nov. 2016		
<b>1</b>	Alondra Ave and Coyote Creek Bridges	110 (72 CMIA)			Jun. 2011	Jul. 2014
<b>2</b>	Valley View Ave Interchange	416			Jun. 2013	Dec. 2016
<b>3</b>	Shoemaker Ave OC - Silverbow POC	214 (168 CMIA)			Aug. 2012	Apr. 2016
<b>4</b>	Silverbow to Orr and Day	302 (147 CMIA)			Aug. 2012	Apr. 2016
<b>5</b>	Orr and Day to San Gabriel River Bridge	198			Jun. 2013	Dec. 2016

# Partnership

- The Department has developed this proposed Amendment in partnership with LACMTA.
- This project is included in Tier 1 of the approved TCRP allocation plan for \$119 million in programmed R/W funds.
- LACMTA is committed to providing alternate funds should future TCRP allocations be unavailable.
- LACMTA has adequate financial capacity to address appropriate cost increases.
- I-5 JPA (includes the cities of Buena Park, La Mirada, Santa Fe Springs, Norwalk, Downey and Commerce) supports the proposed amendment.

# Accountability

- The Department is proposing to establish an Executive Oversight Committee for this project.
  - Consisting of a top level executive from the Department, the California Transportation Commission and the LACMTA.
  - Provide project oversight and assurance to the Commission that each segment will be delivered successfully.
  - Meet quarterly and will provide regular status updates on the project to the Commission.
  - Roles and responsibilities for this Committee will be developed and reported at a subsequent CTC meeting.

# Summary

- The Department requests that the California Transportation Commission (Commission) approve the CMIA baseline agreement amendment, STIP amendment and TCRP amendment at the November Commission Meeting.
- Approving the Amendment will allow the following:
  - Deliver the full project benefits per original Baseline Agreement.
  - The CMIA funded segments will begin construction prior to the December 31, 2012 deadline.
- Questions