

Memorandum

TAB 115

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30–July 1, 2010

Reference No.: 2.6d. - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCAL PROPOSITION 116 MASS TRANSPORTATION PROGRAM PROJECT RESOLUTION MFP-09- RESOLUTION BFP-09-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) ~~allocate~~ **defer the allocation of** \$14,850,000 in Proposition 116 bond funds and Public Transportation Account (PTA) to the Regional Transportation Commission for Santa Cruz County (Recipient) for the Santa Cruz Branch Line Right of Way Acquisition, per Public Utilities Code (PUC) 99640, and in accordance with the attached vote list.

ISSUE:

The attached vote list describes one locally-administered Proposition 116 Mass Transportation Program project for \$14,850,000, plus \$2,491,000 from local sources. The Recipient is ready to proceed with this project and is requesting an allocation at this time.

The Department recommends this item be deferred at this time due to insufficient PTA capacity. Allocation Capacity for PTA is expected to be less than the programmed amount in Fiscal Year 2010-11. In addition, per Commission Resolution G-95-09, Right-of-Way Review Policy, the recipient must submit an appraisal for Department verification of the reasonableness of the purchase price of the rail right of way. The Department is unable to recommend approval **at this time** based upon the documentation provided **by the agency**.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program /Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6d. Proposition 116/STIP - Locally Administered Multi-Program Transit Projects				Resolution BFP-09-__ Resolution MFP-09-__
1 \$14,850,000	Santa Cruz Branch Line ROW Acquisition In Santa Cruz, from Davenport to Watsonville Junction. Acquire rail right of way for future transportation purposes, including construction of a bicycle and pedestrian path, and recreational rail. (Contributions from local sources: \$2,491,000.)	R1276D 05-0932 P116/09-10 PA-09-06 PUC 99640 R/W \$10,200,000	P116 2009-10 101-0046 PTA	\$10,200,000 \$4,650,000
Santa Cruz County Regional Transportation Commission <u>Santa Cruz LTC</u> 05-Santa Cruz	<u>Outcome/Output:</u> Acquisition of 31 miles of right of way from Pajaro in Monterey County to Davenport in north Santa Cruz County. RAIL RIGHT OF WAY REVIEW REQUIRED UNDER CTC RESOLUTION G-95-09. INSUFFICIENT INFORMATION AVAILABLE TO MAKE DETERMINATION. THE DEPARTMENT FURTHER RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME DUE TO INSUFFICIENT PTA CAPACITY.	R127TC 05-0932 RIP / 09-10 PS&E \$350,000 R/W \$4,300,000		

Yellow Handout