

Memorandum

REVISED

TAB 17

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30-July 1, 2010

Reference No.: 4.14
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**

Attached is a revised copy of the Projects Delivered But Not Yet Allocated list. The Revised version includes minor changes to Project 1 (PPNO 12-2544B), Project 2 (PPNO 04-2140F), Project 26 (PPNO 02-2138), and Project 34 (PPNO 06-8705H). The specific changes reflected in this version are called out in a *text* box contained within the vote box.

There are no changes to the original book item Memorandum.

Yellow Handout

Projects Delivered But Not Yet Allocated

June 30-July 1, 2010
 Reference No: 4.14-REVISED
 Attachment

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
State Administered STIP Projects on the State Highway System				
1 \$3,550,000 Department of Transportation OCTA Orange 12N-Ora-5 1.3/1.7 Jun 09	In San Clemente, on southbound Route 5 from El Camino Real to Avenida Ramona. Construct soundwall. Final Project Development Support Estimate: \$ 646,000 Programmed Amount: \$ 646,000 Adjustment: \$ 0 Final Right of Way Right of Way Estimate: \$ 111,000 Programmed Amount: \$ 111,000 Adjustment: \$ 0 (Construction cost increase of \$476,000 to come from Orange County share balance.) <u>Outcome/Output:</u> New soundwall will reduce noise level to under 67 DBA. IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.	0G9401 12-2544B RIP / 10-11 CONST ENG \$688,000 CONST \$3,074,000 \$3,550,000	2010-11 301-0042 SHA	\$3,550,000

PROJECT 1 - REVISED TO ADD CONTINGENCY LANGUAGE.

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Locally Administered STIP Projects on the State Highway System				
2 \$1,000,000 San Mateo City/County Association of Governments MTC San Mateo 04N-SM-82 0.0/19.0 Feb 10	In San Mateo County, on U.S. Route 101 and Route 82 between Interstate 380 in San Bruno and Whipple Avenue in Redwood City. Install traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems. (Contributions from local sources: \$389,000.) <u>Outcome/Output:</u> Complete PS&E. IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE SHA ALLOCATION CAPACITY.	4A9200 04-2140F RIP / 09-10 PS&E \$1,000,000	2009-10 801-3008 TF 2010-11 301-0042 SHA	\$1,000,000

PROJECT 2 - REVISED TO CHANGE FUND SOURCE.

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Locally Administered STIP Projects off the State Highway System				
3 \$1,004,000 Del Norte County <u>Del Norte LTC</u> 01-Del Norte Apr 09	Smith River-Fred Haight Drive. In Smith River, on Fred Haight Drive between Route 101 and 1st Street. Reconstruct roadway. Outcome/Output: Rehabilitate existing roadway and construct approximately ¼ mile of new curb, gutter, sidewalk and shoulders. Extend the service life of the existing facility by at least 10 years.	281274 01-1020R RIP / 08-09 CONST \$1,004,000	2008-09 601-3008 TIF	\$1,004,000
REPROGRAMMED IN 2010 STIP TO 2014/15—TO BE DELETED FROM DELIVERED LIST.				
4 \$23,000 City of Crescent City <u>Del Norte LTC</u> 01-Del Norte Jun 09	Pebble Beach Drive/A Street Rehabilitation and Pedestrian Improvements. In Crescent City, along Pebble Beach Drive and A Street. Reconstruct pedestrian path. Outcome/Output: Improve motorist, pedestrian and bicycle safety as well as the movement of goods and people within Crescent City. The work will also provide a crucial ADA compliant connection within the city.	281244 01-1022R RIP / 08-09 PS&E \$23,000	2008-09 601-3008 TIF	\$23,000
REPROGRAMMED IN 2010 STIP TO 2013/14—TO BE DELETED FROM DELIVERED LIST.				
5 \$759,000 Del Norte County <u>Del Norte LTC</u> 01-Del Norte Jul 09	Pebble Beach Drive Reconstruction. Near Crescent City, on Pebble Beach Drive from Crescent City limits to Hemlock Avenue. Construct curb, gutter, and sidewalks. Outcome/Output: Upgrade approximately 1 mile of rural roadway to urban standards. Extend the service life of the facility by at least 10 years.	281924 01-1041 RIP / 09-10 RAW \$15,000 \$0 CONST \$744,000 \$759,000	2009-10 601-3008 TIF	\$759,000
REPROGRAMMED IN 2010 STIP TO 2014/15—TO BE DELETED FROM DELIVERED LIST.				
6 \$670,000 City of Arcata <u>HCAOG</u> 01-Humboldt Jun 09	Foster Avenue to Sunset Avenue Extension. In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn-outs for buses. (A twelve-month time extension for allocation of FY 2007-08 funds programmed for PSE and RAW expires on June 30, 2009, per Waiver 07-30.) Outcome/Output: Extend Foster Avenue, a minor arterial roadway, to provide a more direct east-west connection between Route 101/G and H Streets and Alliance Road.	281324 01-2071 RIP / 07-08 PS&E \$110,000 RAW \$240,000 RIP / 08-09 RAW \$320,000	2008-09 601-3008 TIF	\$670,000
REPROGRAMMED IN 2010 STIP TO 2012/13—TO BE DELETED FROM DELIVERED LIST.				
7 \$40,000 City of Eureka <u>HCAOG</u> 01-Humboldt Jun 09	Railroad Crossing Improvements. In Eureka, at railroad crossings on Waterfront Drive and 1st Street. Rehabilitate railroad crossings at two locations. Outcome/Output: Rehabilitate existing railroad crossings to improve safety for pedestrians, bicyclists and motorists.	281354 01-2074 RIP / 08-09 CONST \$40,000	2008-09 601-3008 TIF	\$40,000
REPROGRAMMED IN 2010 STIP TO 2012/13—TO BE DELETED FROM DELIVERED LIST.				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Locally Administered STIP Projects off the State Highway System				
8 \$629,000 Humboldt County HCAOG 01-Humboldt Feb 09	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between Redway and the Route 101 Interchange. Rehabilitate and overlay. <u>Outcome/Output:</u> Rehabilitate approximately 1.3 miles of roadway that connects the community of Redway with Route 101 to the north. Redwood Drive was formerly Route 101 and serves as a vital transportation corridor within the community and other municipalities to the north.	281064 01-2090 RIP / 08-09 CONST \$629,000	2008-09 601-3008 TIF	\$629,000
REPROGRAMMED IN 2010 STIP TO 2011/12—TO BE DELETED FROM DELIVERED LIST.				
9 \$254,000 Humboldt County HCAOG 01-Humboldt Feb 09	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen shoulder. <u>Outcome/Output:</u> Construct 5-foot wide shoulders along a 1200 foot long section of Central Avenue. This will enhance pedestrian, bicycle and vehicular traffic safety along a heavily traveled arterial road.	281124 01-2099 RIP / 08-09 CONST \$254,000	2008-09 601-3008 TIF	\$254,000
REPROGRAMMED IN 2010 STIP TO 2011/12—TO BE DELETED FROM DELIVERED LIST.				
10 \$898,000 Humboldt County HCAOG 01-Humboldt Mar 09	Humboldt Hill Road Rehabilitation. In Humboldt Hill, on Humboldt Hill Road. Rehabilitate Roadway. <u>Outcome/Output:</u> Rehabilitate failed portions of the roadway and construct an asphalt overlay of a 2-lane road from the off ramp of Route 101 (Post Mile 0.0) for a distance of approximately 1 mile. The rehabilitation will increase the service life of the road for 10 plus years.	281074 01-2088 RIP / 08-09 CONST \$898,000	2008-09 601-3008 TIF	\$898,000
REPROGRAMMED IN 2010 STIP TO 2011/12—TO BE DELETED FROM DELIVERED LIST.				
11 \$2,252,000 Humboldt County HCAOG 01-Humboldt Jun 09	Union Street and Sea Avenue Reconstruction. In Pine Hill, South of Eureka on Union Street from Higgins to Sea Avenue, and on Sea Avenue from Little Fairfield to Union Street. Reconstruct Roadway. (Contributions from local sources: \$601,000.) <u>Outcome/Output:</u> Rehabilitate approximately 5,400 feet of roadway, realign to correct geometric deficiencies and provide 7,200 feet of shoulder widening to enhance vehicular, pedestrian and bicycle safety as well as improve drainage and control storm water runoff.	280944 01-2084 RIP / 08-09 CONST \$2,252,000	2008-09 601-3008 TIF	\$2,252,000
REPROGRAMMED IN 2010 STIP TO 2013/14—TO BE DELETED FROM DELIVERED LIST.				
12 \$581,000 Humboldt County HCAOG 01-Humboldt Jun 09	Myrtle, Harris, Harrison, Lucas Sidewalks. Near Eureka at various locations. Construct Sidewalks. <u>Outcome/Output:</u> Install over 3,000 feet of sidewalk at various locations. This will enhance pedestrian safety along a heavily traveled arterial road.	281094 01-2097 RIP / 08-09 CONST \$581,000	2008-09 601-3008 TIF	\$581,000
REPROGRAMMED IN 2010 STIP TO 2013/14—TO BE DELETED FROM DELIVERED LIST.				

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Locally Administered STIP Projects off the State Highway System				
13 \$93,000 Humboldt County HCAOG 01-Humboldt Jun 09	Railroad Crossing Improvements. In Humboldt County at various locations. Rehabilitate and Improve Railroad Crossings. (Contributions from local sources: \$8,000.) Outcome/Output: Rehabilitate various railroad crossings throughout Humboldt County. Improve vehicular safety and extend the useful life of the facilities by at least 10 years.	281114 01-2100 RIP / 08-09 CONST \$93,000	2008-09 601-3008 TIF	\$93,000
REPROGRAMMED IN 2010 STIP TO 2012/13—TO BE DELETED FROM DELIVERED LIST.				
14 \$2,057,000 City of Susanville Lassen LTC 02-Lassen Jun 09	Susanville Rehabilitation B. In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive. Rehabilitate roadway. Outcome/Output: Reconstruction of Riverside Drive and rehabilitation of Johnstonville Road, Paul Bunyan Road and Derek Drive. Preserve 1.8 distressed miles of roadway and enhance goods movement with the community.	456694 02-2458 RIP / 08-09 CONST \$2,057,000	2008-09 601-3008 TIF	\$2,057,000
REPROGRAMMED IN 2010 STIP TO 2012/13—TO BE DELETED FROM DELIVERED LIST.				
15 \$48,000 City of Susanville Lassen LTC 02-Lassen Jun 09	Susanville Rehabilitation C. In Susanville, on various streets. Rehabilitate roadway. (SB 184 submittal.) Outcome/Output: Rehabilitation of multiple streets within Susanville to preserve approximately 4.1 distressed lane miles of pavement for streets that are essential to goods movement and to general traffic circulation within the community.	457054 02-2459 RIP / 08-09 PA&ED \$6,000 PS&E \$42,000	2008-09 601-3008 TIF	\$48,000
REPROGRAMMED IN 2010 STIP TO 2012/13—TO BE DELETED FROM DELIVERED LIST.				
16 \$3,366,000 Lassen County Lassen LTC 02-Lassen Jun 09	County Roads (B), Rehabilitation. In Lassen County at various County roads. Rehabilitate roadway. (Contributions from local sources: \$8,000.) Outcome/Output: Rehabilitate approximately 14 miles of roadway to extend the life of the facility for 10 years.	457044 02-2356 RIP / 08-09 CONST \$3,366,000	2008-09 601-3008 TIF	\$3,366,000
REPROGRAMMED IN 2010 STIP TO 2013/14—TO BE DELETED FROM DELIVERED LIST.				
17 \$50,000 Modoc County Modoc CTC 02-Modoc Oct 09	County Road 1 Rehabilitation, from Cedarville to just north of Lake City, on County Road 1. Rehabilitate Roadway. Outcome/Output: Reduce the total distressed County maintained roadway miles.	456904 02-3269 RIP / 09-10 PS&E \$50,000	2009-10 601-3008 TIF	\$50,000
REPROGRAMMED IN 2010 STIP TO 2012/13—TO BE DELETED FROM DELIVERED LIST.				
18 \$49,000 City of Portola Plumas CTC 02-Plumas Jun 09	A15 Reconstruction Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street. Outcome/Output: Reconstruct 0.6 existing lane miles according to the City rehabilitation plan.	457084 02-2480 RIP / 08-09 PA&ED \$49,000	2008-09 601-3008 TIF	\$49,000
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Locally Administered STIP Projects off the State Highway System				
19 \$410,000 Plumas County Plumas CTC 02-Plumas Jun-09	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 1.8 miles of roadway to extend the life of the facility by 10 to 15 years.	455144 02-2250 RIP/08-09 RAW \$410,000	2008-09 601-3008 TIF	\$410,000
REPROGRAMMED IN 2010 STIP TO 2013/14—TO BE DELETED FROM DELIVERED LIST.				
20 \$905,000 Plumas County Plumas CTC 02-Plumas Jun-09	Clifford Drive Rehabilitation. Near Chester, on Clifford Drive from County Route A13 to the Lake Almanor Country Club entrance gate. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5 miles of roadway to extend life of the facility by 10 to 15 years.	455154 02-2251 RIP/08-09 RAW \$905,000	2008-09 601-3008 TIF	\$905,000
REPROGRAMMED IN 2010 STIP TO 2013/14—TO BE DELETED FROM DELIVERED LIST.				
21 \$50,000 Plumas County Plumas CTC 02-Plumas Jun-09	Greenville Pavement Rehabilitation. In downtown Greenville, at various locations. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 3 miles of roadway per the county's rehabilitation plan.	456334 02-2342 RIP / 08-09 PS&E \$50,000	2008-09 601-3008 TIF	\$50,000
REPROGRAMMED IN 2010 STIP TO 2013/14—TO BE DELETED FROM DELIVERED LIST.				
22 \$400,000 City of Tulelake Siskiyou LTC 02-Siskiyou Mar-09	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street, and on Modoc Street from A Street to 1st Street. <u>Outcome/Output:</u> Rehabilitate approximately 4,000 lineal feet of roadway using a 1-inch leveling course with geotextile fabric and 2-inch AC overlay. Extend the life of the facility by an expected 10 or more years.	456794 02-2471 RIP / 08-09 CONST \$400,000	2008-09 601-3008 TIF	\$400,000
REPROGRAMMED IN 2010 STIP TO 2013/14—TO BE DELETED FROM DELIVERED LIST.				
23 \$270,000 Town of Fort Jones Siskiyou LTC 02-Siskiyou Jun-09	Town of Fort Jones 2008 Rehabilitation. In Fort Jones, on Butte Street, East Street, and Marble View Avenue. Rehabilitate roadway. <u>Outcome/Output:</u> Reconstruct and rehabilitate failed and deteriorated sections of roadway and help prevent more costly full reconstruction later. Extend the useful lives of the facilities by at least 10 years and improve vehicular safety.	456784 02-2454 RIP / 08-09 CONST \$270,000	2008-09 601-3008 TIF	\$270,000
REPROGRAMMED IN 2010 STIP TO 2013/14—TO BE DELETED FROM DELIVERED LIST.				
24 \$1,712,000 City of Mt. Shasta Siskiyou LTC 02-Siskiyou Feb-09	Alma Street Rehabilitation Project. In the city of Mt. Shasta, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway. <u>Outcome/Output:</u> Rehabilitate to extend the useful life of the roadway by 10 to 15 years and improve vehicular, pedestrian, and bicyclist safety.	456704 02-2453 RIP / 08-09 CONST \$1,712,000	2008-09 601-3008 TIF	\$1,712,000
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Locally Administered STIP Projects off the State Highway System				
25 \$1,200,000 City of Weed Siskiyou LTC 02-Siskiyou Apr 09	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. <u>Outcome/Output:</u> Adding a needed left turn lane will significantly improve safety, and overlay will increase the structural section and significantly extend the life of the existing roadway sections and surfacing.	456824 02-2448 RIP / 08-09 CONST \$1,200,000	2008-09 601-3008 TIF	\$1,200,000
REPROGRAMMED IN 2010 STIP TO 2013/14—TO BE DELETED FROM DELIVERED LIST.				
26 \$1,650,000 Trinity County Trinity LTC 02-Trinity Aug 09	East Connector Road. In Weaverville, from Route 299 to Route 3. New 2-lane arterial roadway. <u>Outcome/Output:</u> Improve circulation in Weaverville.	454184 02-2138 RIP / 10-11 R/W \$1,650,000	2010-11 101-0042 SHA	\$1,650,000
IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE SHA ALLOCATION CAPACITY.				
PROJECT 26 - REVISED TO REMOVE FUND SOURCE REFERENCE FROM CONTINGENCY LANGUAGE.				
27 \$1,082,000 Glenn County Glenn LTC 03-Glenn Jun 09	County Road 200E Rehabilitation. Near Orland, along County Road 200E from Route 5 to County Road 206. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5.3 miles of roadway to extend the life of the existing infrastructure and to improve public safety.	0L1814 03-3L62 RIP / 08-09 CONST \$1,082,000	2008-09 601-3008 TIF	\$1,082,000
REPROGRAMMED IN 2010 STIP TO 2013/14—TO BE DELETED FROM DELIVERED LIST.				
28 \$1,186,000 Glenn County Glenn LTC 03-Glenn Jun 09	County Road P Improvements. Near Willows, on County Road P from Willow Creek Bridge to County Road 60, and on County Road P from County Road 33 to County Road 39. Pavement Rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 6.7 miles of roadway to extend the life of the existing infrastructure.	0L1834 03-3L66 RIP / 08-09 CONST \$1,186,000	2008-09 601-3008 TIF	\$1,186,000
REPROGRAMMED IN 2010 STIP TO 2013/14—TO BE DELETED FROM DELIVERED LIST.				
29 \$197,000 City of Bishop Inyo LTC 09-Inyo Jun 09	West Pine Street Improvements. In Bishop, on West Pine Street from Home Street to Main Street. Roadway improvements. <u>Outcome/Output:</u> Repave over 2,000 linear feet of roadway with AC, improve drainage facilities, and provide improved facilities for pedestrians and public transportation.	109154 09-2542 RIP / 08-09 PS&E \$197,000 RAW \$6,000	2008-09 601-3008 TIF	\$197,000
REPROGRAMMED IN 2010 STIP TO 2011/12—TO BE DELETED FROM DELIVERED LIST.				
30 \$50,000 Inyo County Inyo LTC 09-Inyo Mar 09	Gill Station-Coso Road Reconstruction. Near Coso Junction, on Coso Road from Route 395 east to end of roadway. Reconstruct roadway. <u>Outcome/Output:</u> Repave 5.5 miles of roadway with asphalt concrete, extend the pavement life, and improve safety, ride quality, and maintainability.	109114 09-1112 RIP / 08-09 PA&ED \$50,000	2008-09 601-3008 TIF	\$50,000
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Locally Administered STIP Projects off the State Highway System				
34 \$250,000 Inyo County <u>Inyo LTC</u> 09-Inyo Mar 09	See Vee Lane Extension. In Bishop, on See Vee Lane to Choctaw Drive. Extend, widen, signalize, and improve See Vee Lane. <u>Outcome/Output:</u> Improve traffic circulation, extend pavement life, provide better access, and improve safety.	109244 09-2528 RIP / 08-09 PA&ED \$250,000	2008-09 601-3008 TIF	\$250,000
REPROGRAMMED IN 2010 STIP TO 2011/12—TO BE DELETED FROM DELIVERED LIST.				
32 \$65,000 Inyo County <u>Inyo LTC</u> 09-Inyo May 09	South Bishop Resurfacing Near Bishop, on 3 county roads. Reconstruct and resurface roadway. (SB 184 submittal.) <u>Outcome/Outputs:</u> Resurface 4.3 miles of pavement, extend pavement life, and improve safety.	109224 09-2034 RIP / 08-09 PS&E \$65,000	2008-09 601-3008 TIF	\$65,000
REPROGRAMMED IN 2010 STIP TO 2011/12—TO BE DELETED FROM DELIVERED LIST.				
33 \$2,873,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Jun 09	Canyon Blvd Rehabilitation Extension. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system. <u>Outcome/Output:</u> Repave over 2,000 linear feet of roadway with asphalt concrete; improve drainage facilities, sidewalk, and street lighting.	109164 09-2546 RIP / 08-09 CONST \$2,873,000	2008-09 601-3008 TIF	\$2,873,000
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Locally Administered STIP Projects off the State Highway System (COST INCREASE) (ADVANCEMENT)				
34 \$38,950,000 City of Bakersfield KCOG 06-Kern	Westside Parkway-Phase 6. In Bakersfield, from Allen Road to Heath Road/West Beltway. Extend Parkway. The City is requesting an allocation of \$38,000,000, which is \$12,000,000 over the programmed amount. The project is eligible for federal funds. If approved for funding with federal funds then the split will be \$33,641,400 federal and \$4,358,500 state. (Additional \$12,950,000 to be programmed from future Kern County RIP shares.) (Concurrent Consideration of Funding – Resolution E-10-25, June/July 2010.) <u>Outcome/Output:</u> Extend new freeway from Allen Road to Heath Road/West Beltway (Segment #6) to improve traffic operation, provide new access, and improve safety conditions. IF ALLOCATED, WOULD BE CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE SHA ALLOCATION CAPACITY.	4C3094 06-8705H RIP / 12-13 CONST \$26,000,000 \$38,950,000	2010-11 101-0042 SHA	\$38,950,000

PROJECT 34 - REVISED TO REMOVE FUND SOURCE REFERENCE FROM CONTINGENCY LANGUAGE.

Yellow Handout

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – State Administered Multi-Program Route 99 / STIP Projects				
38 \$25,000,000 Department of Transportation BCAG Butte 03N-But-99 R32.4/R33.3	In Chico, from Route 32 to East 1st Avenue. Construct northbound and southbound auxiliary lanes with corresponding ramp improvements, and widen East 1 st Avenue. Final Project Development: NA Final Right of Way Share Adjustment: N/A	3A042 03-2410B SR 99/09-10 CONST \$23,520,000 \$19,209,000	2009-10 304-6072 SR99 2010-11 304-6058 TFA	\$19,209,000 \$5,791,000
June 10	(Construction savings of \$4,311,000 99 Bond to be returned to the Route 99 Bond program and \$1,300,000 RIP funding to be returned to Butte county regional shares.) (Future Consideration of Funding – Resolution E-09-05, February 19, 2009.) <u>Outcome/Output:</u> This project proposes to construct 20.5 mixed flow lane miles, 4 new bridges, 14 modified bridges, 40.4 restoration lane miles and 5,000 linear feet of sound walls. This improvement will save 1,564 daily vehicle hours of delay and provide 124,574 minutes of peak period time savings.	RIP/10-11 CONST ENG \$4,394,000 CONST \$7,091,000 \$5,791,000		

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered TCIF Projects				
39 \$7,200,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	TCIF Project 18. Antelope Valley Improvements. Metrolink Antelope Valley Line between Lancaster and Los Angeles. Signal improvements, alignment changes, and added sidings. (Contributions from local sources: \$5,820.) (CEQA – SE, August 2008)	R965SA TCIF/09-10 CONST \$7,200,000	2010-11 104-6056 TCIF	\$7,200,000
June 10	<u>Outcome/Output:</u> Construct up to a 7,000 foot passing siding south of Vincent Station on the Antelope Valley Line. Will increase freight capacity and reduce travel times on this line.			

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Proposition 1B – Locally Administered TCIF Projects				
40 \$10,500,000 San Diego Association of Government SANDAG San Diego 11-San Diego May 10	TCIF Project 75. In San Diego, National City and Chula Vista. Installation of a communication and railroad signaling fiber backbone. (Partial allocation of \$10,500,000 is for Phase 1 of TCIF Project 75. A LONP was approved for this phase in April 2010. Phase 2 is the Signaling for Track Improvements Project and will be for \$15,500,000. Phase 3 is for the Palomar Siding and System Upgrades Project and is programmed for \$72,060,000. Both Phases 2 and 3 are programmed in FY 2011-12 and SANDAG will request the remaining programmed amounts at a later date.) (Contributions from other sources: \$8,970,000.) (Future Consideration of Funding – Resolution E-10-30, April 2010.) <u>Outcome/Output:</u> Increased safety by removing up to 31,800 trucks from the highway system, reduction of 2 injury accidents per year, and increased freight train velocity from 10 mph to 40 mph.	11-1012 TCIF / 10-11 CONST \$98,060,000	2010-11 304-6056 TCIF	\$10,500,000 (Partial)

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects				
41 \$17,679,000 Alameda County Congestion Management Agency MTC 04-Alameda April 10	In Alameda and Contra Costa Counties. <u>Outcome/Output:</u> Install signal interconnects on crossing arterials, emergency vehicle preemption Transit Signal Priority system on crossing arterial intersections, trailblazers for incident management, closed circuit television pan-tilt-zoom cameras at various locations, system wide detections system, additional left-turn movement at Powell Street and I-80 westbound on-ramp, incident management at various locations, pedestrian push buttons at various locations, various traffic improvements (including pedestrian signals, left turn signals, transit information signs, speed feedback signs), LCD television and kiosk Total Construction Cost: \$21,679,000.	04-925692L \$17,679,000 CONST	2008-09 104-6064 TLSP	\$17,679,000
42 \$7,963,000 City of Los Angeles ATSAC 07-Los Angeles May 10	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Wilmington Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. The increase in travel speeds is a result of fewer starts and stops, with the added effect of reducing air emission by 10.0%. ATSAC facilities will provide for a 32.12 to 1 benefit/cost ration relative to travel time, fuel use and air emission savings. Create the ability to dynamically add new traffic control features through software as they become necessary with out building new systems or replacing large quantities of software. Total Construction Cost: \$12,466,600.	07-933742L \$12,466,600 CONST	2008-09 104-6064 TLSP	\$7,963,000

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Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B - Traffic Light Synchronization Program (TLSP) Projects				
43 \$10,890,000 City of Los Angeles ATSAAC 07-Los Angeles May 10	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Canoga Park Phase 1 Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. The increase in travel speeds is a result of fewer starts and stops, with the added effect of reducing air emissions by 10.0%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software. Total Construction Cost: \$14,293,200.	07-4U4464L \$14,293,200 CONST	2008-09 104-6064 TLSP	\$10,890,000
44 \$7,695,800 City of Los Angeles ATSAAC 07-Los Angeles May 10	In the city of Los Angeles, Automated Traffic Surveillance and Control (ATSAC)-Pacific Palisade Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities. Total Construction Cost: \$6,261,000.	07-933746L \$6,261,000 CONST	2008-09 104-6064 TLSP	\$7,695,800
45 \$2,000,000 San Bernardino Associated Governments SANBAG 08-San Bernardino June 10	In San Bernardino County. San Bernardino Valley Coordinated Traffic Signal System, Tier 3 and 4. This project will interconnect and synchronize approximately 500 traffic signals using primarily wireless methods. <u>Outcome/Output:</u> Per SANBAG, a final performance report will be provided to measure reduction in stops, number of accidents, vehicle delays and travel time. Total Construction: \$4,624,000.	08-0G0394L CONST \$2,000,000	2009-10 104-6064 TLSP	\$2,000,000
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects on the State Highway System				
46 \$1,000,000 San Luis Obispo County SLOCOG San Luis Obispo 05S-SLO-101 5.9/6.9 June 10	In Nipomo, from 0.9 mile north of Tefft Street to 1.6 miles south of Los Berros Road, and on Willow Road from Pomeroy Road to Thompson Avenue. Extend Willow Road and construct interchange. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$18,621,000.) (Concurrent LONP for \$1,000,000 SLPP CONST – Resolution LONP1B-A-0910-04. Concurrent STIP allocation of \$10,000,000 under Resolution FP-09-60 [Ref. 2.5g.(10c)].) (Future Consideration of Funding – Resolution E-09-85, October 2009.) <u>Outcome/Output:</u> 26 Lane Miles added; Daily Travel Time Savings of 475 hours; Peak Period Time Savings of 5,678 minutes.	47450 05-4745 SLPP / 09-10 CONST \$1,000,000 RIP / 10-11 CONST \$10,000,000	2009-10 304-6060 SLPP	\$1,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects on the State Highway System				
47 \$1,000,000 City of Riverside RCTC 08S-Riv-91 12.2/12.7 June 10	In Riverside, eastbound between La Sierra Avenue and Tyler Street. Add auxiliary lane. (Contributions from local sources: \$2,100,000.) (CEQA – CE, 06/30/10) <u>Outcome/Output:</u> Ensure travel safety and reliability for all people and goods in the region by constructing an auxiliary lane to accommodate current and estimated future traffic to provide an acceptable level of service and to insure travel safety by reducing the existing queuing on the mainline freeway during peak hours.	0N3201 SLPP/09-10 CONST \$1,000,000	2009-10 304-6060 SLPP	\$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
48 \$31,000 City of Nevada City Nevada CTC 03-Nevada June 10	Searls Avenue Repaving. On portions of Searls Avenue between Bost Avenue and Ridge Road. Repave existing roadway. (Contributions from local sources: \$31,000) (CEQA – CE, 04/27/10) <u>Outcome/Output:</u> Provide a smoother and safer roadway surface and reduce maintenance costs. Extend the useful life of the roadway by at least 20 years.	0L2224 SLPP / 09-10 CONST \$31,000	2009-10 104-6060 SLPP	\$31,000
49 \$1,000,000 City of West Sacramento SACOG 03-Yolo June 10	Tower Bridge Gateway. Along the Tower Bridge Gateway between Garden Street and the Tower Bridge. Construct two new at-grade, signalized intersections at 5 th and 3 rd Streets along with new sidewalks, bike lanes and streetscaping. (Contributions from local sources: \$6,789,000) (Concurrent Consideration of Funding - Resolution E-10-44, June 2010.) <u>Outcome/Output:</u> Convert former State Route 275 to a city street to fully integrate the Tower Bridge Gateway into the City's road system. Connect neighborhoods and provide a safe, attractive gateway into West Sacramento.	0L2314 SLPP / 09-10 CONST \$1,000,000	2009-10 104-6060 SLPP	\$1,000,000
50 \$1,000,000 Bay Area Rapid Transit District MTC 04-Alameda Feb 10	Oakland Airport Connector. In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the Airport with the BART regional rail system. The system will have two stations and operate on a 3.2-mile exclusive right-of-way without drivers or on-board attendants. (Contributions from local sources: \$43,800,000.) (Future Consideration of Funding – Resolution E-10-16, February 2010.) <u>Outcome/Output:</u> The Connector would improve the attractiveness and competitiveness of the Oakland air passenger services within the region.	R240GB SLPP / 09-10 CONST \$1,000,000	2008-09 104-6060 SLPP	\$1,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
51 \$2,295,000 Tulare County TCAG 06-Tulare June 10	Road 108 Widening. Near the City of Tulare and in the City of Visalia, from the TID Canal (Avenue 250 alignment) to Caldwell Avenue (Avenue 280). Widen from 2 to 4 lanes. (Agency sent Letter of No Prejudice to CTC dated: 04/27/10.) (Contributions from local sources: \$15,881,000) (Future Consideration of Funding - Resolution E-10-38, May 20, 2010) <u>Outcome/Output:</u> Construct additional lanes and median. Increase capacity and safety.	4C3054 SLPP/09-10 CONST \$2,295,000	2009-10 104-6060 SLPP	\$2,295,000
52 \$14,700,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Dec 09	Los Angeles-San Fernando Valley Transit Extension. Extend the existing Bus Rapid Transit Metro Orange Line route 4 miles to the north on dedicated right of way. (Contributions from local sources: \$14,700,000.) (Future Consideration of Funding – Resolution E-09-102, December 2009.) <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.	T244GA SLPP / 09-10 CONST \$14,700,000	2008-09 104-6060 SLPP	\$14,700,000
53 \$1,000,000 City of Moreno Valley RCTC 08-Riverside June 10	Cactus Avenue Improvements. In the city of Moreno Valley, on Cactus Avenue from Lasselle Street to Nason Street. Removal of sub-standard paving and replacement with four full travel lanes, sidewalks and parkways. (Contributions from local sources: \$4,500,000.) (Concurrent Consideration of Funding - Resolution E-10-55, June 2010.) <u>Outcome/Output:</u> Widen Cactus Avenue from two lanes to four lanes with sidewalks and parkways and will enhance vehicular capacity, vehicular safety and pedestrian safety.	0G0564 SLPP / 09-10 CONST \$1,000,000	2009-10 104-6060 SLPP	\$1,000,000
54 \$31,097,000 San Diego Association of Government SANDAG 11-San Diego Dec 09	Procure 57 new state-of-the-art light rail vehicles. Vehicles will include an on-board deployable bridge plate to board access and mobility devices. (Contributions from local sources: \$197,235,000.) (CEQA – CE, 12/01/09) <u>Outcome/Output:</u> New vehicles will increase passenger capacity by six percent and provide increased efficiency.	R245GA SLPP / 09-10 CONST \$31,097,000	2008-09 104-6060 SLPP	\$31,097,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Proposition 1B – Locally Administered Multi Program HRCSA / STIP / Proposition 116 Projects				
55 \$19,203,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	San Bruno Grade Separation. In the city of San Bruno, provide grade separation of existing at-grade crossing of the Caltrain right of way at San Bruno Avenue. Includes all track and signal work. (SB 184 request has been submitted for \$19,203,000 STIP; HRCSA (EA H009BA) and P116 (PUC 99636) proposed for allocation June/July 2010 [Reference 2.5g.(9b)].) (CEQA – CE, 11/12/04; NEPA – CE, 10/20/09) <u>Outcome/Output:</u> Improve vehicular congestion, vehicular emissions reduce train noise and traffic accidents.	R255TC 04-1003I RIP / 10-11 CONST \$19,203,000 H009BA HRCSA/09-10 CONST \$30,000,000 P116 / 09-10 PUC 99636(a-c) CONST \$52,237	2010-11 101-0046 PTA	\$19,203,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
Locally-Administered STIP Transit Projects				
56 \$298,000 Lake Transit Authority Lake COG 01-Lake Jul 09	Purchase 4 Transit Vehicles. Purchase four 23-foot, 12-passenger, gas with wheelchair lift vehicles. <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%.	T235TA 01-3062 RIP / 10-11 CONST \$298,000	2010-11 301-0046 PTA	\$298,000
57 \$399,000 Lake Transit Authority Lake COG 01-Lake Jul 09	Purchase 3 Transit Vehicles. Purchase three 27-foot, 18-passenger, diesel with wheelchair lift vehicles. <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%.	T236TA 01-3063 RIP / 10-11 CONST \$399,000	2010-11 301-0046 PTA	\$399,000
58 \$718,000 Lake Transit Authority Lake COG 01-Lake Jul 09	Purchase 5 Transit Vehicles. Purchase 5—29-foot, 22-passenger, diesel fuel with wheelchair lift vehicles. <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 33%. REPROGRAMMED IN 2010 STIP TO 2012/13—TO BE DELETED FROM DELIVERED LIST.	T234TA 01-3064 RIP / 12-13 CONST \$718,000	2009-10 301-0046 PTA	\$718,000
59 \$404,000 Mendocino Transit Authority Mendocino COG 01-Mendocino Jul 09	Five Replacement Vehicles. Purchase 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle, 1 Type 2, 22-foot, 7-passenger, hybrid with wheelchair lift vehicle and 3 Type A, 20-foot, 8-passenger, hybrid with wheelchair lift vehicles. <u>Outcome/Output:</u> Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety.	T238TA 01-4478 RIP / 10-11 CONST \$404,000	2010-11 301-0046 PTA	\$404,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
Locally-Administered STIP Transit Projects				
60 \$843,000 Mendocino Transit Authority <u>Mendocino COG</u> 01-Mendocino Jul 09	Six Replacement Vehicles. Purchase 3 medium-duty, 34-foot, 28-passenger, hybrid with wheelchair lift vehicles, 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle, 1 Type A, 20-foot, 8-passenger, hybrid with wheelchair lift vehicle and 1 Sedan, 18-foot, 6-passenger, hybrid vehicle. <u>Outcome/Output:</u> Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety.	T237TA 01-4435 RIP / 10-11 CONST \$843,000	2010-11 301-0046 PTA	\$843,000
64 \$250,000 Lassen Transit Service Agency <u>Lassen LTC</u> 02-Lassen May 10	Purchase Two Transit Vehicles Purchase two Type III, 24-foot, 16 passenger, gasoline powered, with wheelchair lift and two wheel chair tie down buses. <u>Outcome/Output:</u> Replace older buses in order to comply with California Air Resources Board regulations. REPROGRAMMED IN 2010 STIP TO 2013/14—TO BE DELETED FROM DELIVERED LIST.	T252TA 02-2436 RIP / 09-10 CONST \$250,000	2009-10 101-0046 PTA	\$250,000
62 \$1,150,000 Sacramento Regional Transit District SACOG 03-Sacramento May 10	Fare Vending Machines Procurement of new fare vending machines including necessary software, training, and testing for the new system. <u>Outcome/Output:</u> Fare vending machines will support system expansion and increased ridership.	R222TB 03-3L06 RIP / 10-11 CONST \$1,150,000	2010-11 101-0046 PTA	\$1,150,000
63 \$350,000 Marin County Transit District MTC 04-Marin May 10	Bus Stop Improvement Program In Novato. Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks, and other passenger amenities. <u>Outcome/Output:</u> Improved bus patron access and transfers points between different bus routes.	T250TA 04-2128A RIP / 10-11 PS&E \$350,000	2010-11 101-0046 PTA	\$350,000
64 \$900,000 San Francisco Bay Area Rapid Transit District MTC 04-San Mateo Mar 09	Daly City BART Station Improvements. In Daly City, at the Daly City Station. Design signage to clearly guide passenger within the station, as well as those arriving via all modes—pedestrian, bicycle, shuttle bus, passenger drop off, and pick up and vehicular. (A nine-month time extension for FY 2007-08 CON phase [\$900,000] was approved, per Waiver 08-22, at the June 2008 CTC meeting.) <u>Outcome/Output:</u> Station improvements are expected to facilitate access to the station thus by increasing overall ridership. REPROGRAMMED IN 2010 STIP TO 2011/12—TO BE DELETED FROM DELIVERED LIST.	R229FA 04-1003J RIP / 07-08 CONST \$900,000	2009-10 301-0046 PTA	\$900,000
65 \$2,000,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles Jul 09	Antelope Valley Line Sealed Corridor. Design and construct grade crossing safety improvements and enhancements on Metrolink's Valley Line. <u>Outcome/Output:</u> Improve safety and reliability resulting in possibly 50% reduction of violations at each crossing and reduced collisions.	R233TA 07-4024 RIP / 10-11 CONST \$14,000,000	2010-11 301-0046 PTA	\$2,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
Locally-Administered STIP Transit Projects				
66 \$125,000 Inyo County Inyo LTC 09-Inyo Feb 10	Purchase Transit Vehicles Purchase one Type IV, 17-foot, 5 seat capacity, gasoline fueled, with 2 wheel chair tie-down minivan and one Type II, 22-foot, 15 seat capacity, diesel fueled, with 2 wheel chair tie-down medium bus. <u>Outcome/Output:</u> Purchase two new vehicles allow continued operations and will comply with Air Resource Board statutory requirements.	T147TB 09-5055 RIP / 10-11 CONST \$125,000	2010-11 101-0046 PTA	\$125,000
67 \$1,138,000 Inyo County Inyo LTC 09-Inyo June 10	Replacement Buses for Eastern Sierra Transit Purchase two Type 7, diesel fuel, 32-feet, 26-passenger with two wheelchair tie down; three Type 7, diesel fuel, 29-feet, 22-passenger with two wheelchair tie down; four Type 2, gasoline fuel, 22 feet, 13-passenger with two wheelchair tie down buses; and one Type 4, gasoline fuel, 17-feet, 5-passenger with two wheelchair tie down minivan. <u>Outcome/Output:</u> Replacement of older vehicles will upgrade existing fleet while providing increased safety and reliability.	T254TA 09-2550 RIP/10-11 CONST \$1,138,000	2010-11 101-0046 PTA	\$1,138,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund	Allocation Amount
Proposition 116 – Locally-Administered Transit Program Projects				
68 \$1,028,700 Department of Parks and Recreation SACOG 03-Sacramento	California State Museum of Railroad Technology Transform the historic Boiler Shop into a historic railroad technology working museum. <u>Outcome/Output:</u> Complete conceptual design, preliminary design and final design of boiler room.	R2346B 03-1660 P116 / 09-10 PA-09-08 99648 PS&E \$1,028,700	P116	\$1,028,700