

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30-July 1, 2010

Reference No.: 2.1a.(2) / 2.6e.(2) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION**
AMENDMENT AND ALLOCATION AMENDMENT APPROVAL
RESOLUTION TAA-09-29, AMENDING RESOLUTION TAA-08-13
RESOLUTION TFP-09-20, AMENDING RESOLUTION TFP-08-07

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a project application amendment (Resolution TAA-09-29) and an allocation amendment (TFP-09-20) for Traffic Congestion Relief Program (TCRP) Project 55.3 as described below.

ISSUE:

The San Bernardino Associated Governments (SANBAG) requests that TCRP Project 55.3 – Alameda Corridor East; build grade separations on Burlington Northern Santa Fe and Union Pacific Railroad lines in San Bernardino County, from the Los Angeles County line to the city of Colton, with **road-to-rail** separation in Colton at Hunts Lane and at State Street / University Parkway (PPNO T0553) be amended for programming and allocation of TCRP funds as follows.

- Reduce Environmental by \$50,000
- Reduce Construction by \$1,000,000
- Increase Design by \$100,000
- Increase Right of Way by \$950,000

In addition, Right of Way is delayed due to extended negotiations and eminent domain actions. Design has also been delayed due to problems with relocating utilities. The revised project schedule is shown below.

- Environmental: complete by Fiscal Year (FY) 2009-10
- Design: complete by FY 2010-11
- Right of Way: complete by FY 2010-11
- Construction: complete by FY 2012-13

BACKGROUND:

With the TCRP Project 55.3 funds, SANBAG is building grade separations at two locations; at Hunts Lane on the Yuma line (Segment 1) and at State Street/University Parkway on the San Bernardino line (Segment 2). Environmental for both segments was completed and \$50,000 in previously allocated TCRP funds remains unexpended. SANBAG requests that these unexpended funds be allocated to Design.

Of TCRP funds previously allocated to construction, for contracts awarded to Segment 2, \$1,000,000 remains unexpended and has been identified as savings. SANBAG requests that \$50,000 of these unexpended funds be allocated to Design and that \$950,000 of these funds be allocated to Right of Way.

TCRP Project 55.3 is a Tier 2 Project in the TCRP Allocation Plan, with \$3,800,000 remaining to be allocated to construction.

RESOLUTION TAA-09-29 and RESOLUTION TFP-09-20:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCRP Project 55.3 to reflect the changes described above and shown in the table on Page 3.

Be it further resolved the California Transportation Commission hereby approves a corresponding allocation amendment in accordance with the attached vote box; and

Be it further resolved that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation; and

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

REVISES:

TCRP Project 55.3

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Bernardino	8	T0553		LA	2010-11								
Implementing Agency:	PA&ED	FY 2009-10				PS&E	FY 2010-11						
SANBAG (all components)	R/W	FY 2010-11				CON	FY 2012-13						
RTPA/CTC:	San Bernardino Associated Governments												
Project Title:	Alameda Corridor East; Build grade separations on BNSF and UPR lines at the following two locations:												
	Segment #1 Yuma rail line at Hunts Lane												
	Segment #2 San Bernardino RR Lines at State Street / University Parkway												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP (Committed)													
Existing	34,410	34,410						9,480	21,270	690	2,970		
Change	0	0						950	(1,000)	(50)	100		
Proposed	34,410	34,410						10,430	20,270	640	3,070		
Demo													
Existing	5,000	5,000							5,000				
Change	0	0							0				
Proposed	5,000	5,000							5,000				
Local Funds													
Existing	1,884	1,884							1,884				
Change	0	0							0				
Proposed	1,884	1,884							1,884				
Local Funds													
Existing	5,000	5,000							5,000				
Change	0	0							0				
Proposed	5,000	5,000							5,000				
Local Funds													
Existing	13,750	13,750							13,750				
Change	0	0							0				
Proposed	13,750	13,750							13,750				
Local Funds													
Existing	500	500							500				
Change	0	0							0				
Proposed	500	500							500				
Total													
Existing	60,544	60,544						9,480	47,404	690	2,970		
Change	0	0						950	(1,000)	(50)	100		
Proposed	60,544	60,544						10,430	46,404	640	3,070		

Attachment

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Allocation Amendment Amount																								
2.6e.(2) Allocation Amendment - Traffic Congestion Relief Program		Resolution TFP-09-20, Amending Resolution TFP-08-07																									
1 \$0 San Bernardino Associated Governments 08 – San Bernardino	Project 55.3 – Alameda Corridor East; build grade separations on BNSF and UPRR lines in San Bernardino County, from Los Angeles County line to city of Colton, with road-to-rail separation in Colton at Hunts Lane and at State Street / University Parkway. (PPNO T0553) Amend TFP-08-07 to reduce Project Approval and Environmental Document (PA&ED) by \$50,000 and Construction (CON) by \$1,000,000, and redistribute those funds to Plans, Specifications and Estimates (PS&E) (\$100,000) and Right of Way (R/W) (\$950,000). No change to overall amount allocated.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$0																								
	<table border="1"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Adjustment</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$690,000</td> <td>(\$50,000)</td> <td>\$640,000</td> </tr> <tr> <td>PS&E</td> <td>\$2,970,000</td> <td>\$100,000</td> <td>\$3,070,000</td> </tr> <tr> <td>R/W</td> <td>\$9,480,000</td> <td>\$950,000</td> <td>\$10,430,000</td> </tr> <tr> <td>CON</td> <td>\$21,270,000</td> <td>(\$1,000,000)</td> <td>\$20,270,000</td> </tr> <tr> <td>Totals</td> <td>\$34,410,000</td> <td>\$0</td> <td>\$34,410,000</td> </tr> </tbody> </table>	Phase	Original Amount	Adjustment	Amended Amount	PA&ED	\$690,000	(\$50,000)	\$640,000	PS&E	\$2,970,000	\$100,000	\$3,070,000	R/W	\$9,480,000	\$950,000	\$10,430,000	CON	\$21,270,000	(\$1,000,000)	\$20,270,000	Totals	\$34,410,000	\$0	\$34,410,000		
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Totals	\$34,410,000	\$0	\$34,410,000																								
	<u>Output/Outcome:</u> Construct multi-span grade separation bridges over the Burlington Northern-Santa Fe and Union Pacific Railroad tracks; make improvements to adjacent local streets to comply with San Bernardino County and City standards.																										