

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
1	4	ALA	Port of Oakland		7th Street Grade Separation	09/30/10	12/09/10	11/24/11	11/25/11	Env 75%, Des 10%			
2	4	CC	Port of Oakland		Martinez / Richmond Rail Connector	Baseline Agreement Under Development							
3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals	04/30/10	12/09/10	11/24/11	11/25/11	Env 75%, Des 10%			
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction 29th Avenue and 23rd Avenue		12/01/11	04/01/12	08/01/12	Env. 100%	✓	✓	✓
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane	01/31/10	08/01/11	08/01/11	02/01/12	Env. 95%	✓	✓	✓
6	6	KER	Caltrans / BNSF		Tehachapi Corridor Rail Improvement	06/01/10	12/01/11	N/A	03/01/12	Env. 95%, Des. 95%	✓	✓	✓
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	Awaiting Baseline Agreement							
8	3	PLA	Caltrans / UP		Track and Tunnel at Donner Summit	Withdrawn by Sponsor							
9	3	SAC	City of Sacramento		Sacramento Track Relocation				01/02/10	Env. 100%, Des. 100%, RW 100%	✓	✓	✓
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension	11/01/10	02/01/13	01/01/13	06/01/13	Env. 79%	✓	✓	✓
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Channel Deepening	09/22/11	03/01/12	06/01/12	06/01/12	Env. 79%	✓	✓	✓
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales		05/01/12	05/01/12	10/01/12	Env. 100%, Des. 20%	✓	✓	✓

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13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	Awaiting Baseline Agreement							
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel	07/31/10		N/A	08/01/10	Env. 45%, Des. 100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
15	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation	12/01/09	12/01/10	11/01/10	04/01/11	Env. 95%, Des. 30%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
16	7	LA	Alameda Corridor Transportation Authority	47	Schuyler Heim Bridge	12/08/08	06/01/10	10/01/10	04/01/11	Env. 95%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
17	7	LA	City of Santa Fe Springs		Valley View Avenue Grade Separation		06/01/08	06/01/09	10/01/09	Env. 100%, Des. 78%, RW 70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line		04/30/09	N/A	9/30/09 5/20/10	Env. 100%, Des. 60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
19	7	LA	Port of Los Angeles	47/ 110	I-110 Access Ramp Improvement	08/30/09	03/31/11	N/A	09/01/11	Env. 64%, Des. 27%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
20	7	LA	Port of Los Angeles	110	C Street Access Ramp Improvements	08/30/09	03/31/11	N/A	03/01/12	Env. 64%, Des. 27%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
21	7	LA	City of Commerce		Washington Boulevard Widening	07/01/08	07/01/08	06/01/08	05/01/09	Env. 98%, Des. 0%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22	7	LA	Port of Los Angeles		South Wilmington Blvd. Grade Separation		07/01/10	N/A	01/01/11	Env. 100%, Des. 80%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement	06/01/09	09/01/10	09/01/10	12/01/10	Env. 75%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
24	7	LA	Port of Long Beach		Ports Rail - Pier F Support Yard		09/01/10	N/A	10/01/10	Env. 100%, Des. 70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

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25	7	LA	Port of Long Beach		Ports Rail - Ocean Blvd. Track Realignment		09/01/10	N/A	10/01/10	Env. 100%, Des. 70%	✓	✓	✗
26	7	LA	Port of Long Beach		Ports Rail - Pier B Street Realignment	04/01/10	05/01/12	N/A	06/01/12	Env. 25%, Des. 25%	✓	✓	✗
27	7	LA	Port of Long Beach		Ports Rail - Terminal Island	06/01/10	05/01/11	N/A	06/01/11	Env. 25%, Des. 25%	✓	✓	✗
28	7	LA	Port of Long Beach		Ports Rail - Reconfigure Control Point		03/01/10	N/A	04/01/10	Env. 100%, Des. 15%	✓	✓	✗
29	7	LA	Port of Long Beach		Ports Rail - Reeves Ave. Grade Separation	04/01/10	09/01/12	09/01/12	10/01/12	Env. 25%, Des. 15%	✓	✓	✗
30	7	LA	Port of Long Beach		Ports Rail - Navy Mole Storage Yard	06/01/10	11/01/12	11/01/12	12/01/12	Env. 25%, Des. 15%	✓	✓	✗
31	7	LA	Alameda Corridor Transportation Authority		Ports Rail - New Cerritos Rail Bridge	12/01/10	01/01/13	01/01/13	06/01/13	Env. 5%	✓	✓	✓
32	7	LA	Port of Los Angeles		Ports Rail - West Basin Road Rail		09/01/09	N/A	04/01/10	Env. 100%, Des. 80%	✓	✓	✗
33	7	LA	Port of Long Beach		Ports Rail - Pier 400 Second Lead Track	Withdrawn by Sponsor							
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Lanes Between State Route 57/I-5	04/01/10	08/01/12	07/01/12	12/01/12	Env. 90%, Des. 30%	✓	✓	✓
35	12	ORA	Orange County Transportation Authority		State College Blvd. Grade Separation	07/01/10	03/01/13	08/01/12	04/01/13	Env. 85%, Des. 90%	✓	✓	✓
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing		09/01/10	03/01/10	10/01/10	Env. 100%, Des. 90%, RW 75%	✓	✓	✓

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37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation		06/01/13	10/01/12	07/01/13	Env. 100%, Des. 20%	✓	✓	✓
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing		12/01/10	05/01/10	01/01/11	Env. 100%, Des. 75%, RW 20%	✓	✓	✓
39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation		03/01/13	10/01/12	04/01/13	Env. 100%	✓	✓	✓
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing		06/01/11	12/01/10	07/01/11	Env. 100%, Des. 35%, RW 25%	✓	✓	✓
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing		06/01/13	10/01/12	07/01/13	Env. 100%, Des. 25%	✓	✓	✓
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation			03/01/08	09/01/08	Env. 100%, Des. 100%, RW 98%, Const. 86%	✓	✓	✓
43	8	RIV	City of Corona		Auto Center Drive Grade Separation		09/01/08	11/01/08	07/01/09	Env. 100%, Des. 95%, RW 20%	✓	✓	✗
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation			06/01/09	02/01/10	Env. 100%, Des. 100%, RW 86%, Const. 11%	✓	✓	✓
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation		03/01/10	03/01/10	07/01/10	Env. 100%, Des. 50%, RW 25%	✓	✓	✗
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	12/01/09	07/01/11	07/01/11	01/15/12	Env. 72%	✓	✓	✗

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47	8	RIV	City of Riverside		Streeter Avenue Grade Separation		10/01/11	10/01/11	01/01/12	Env. 100% Des 2% ROW 2%	✓	✓	✓
48	8	RIV	Riverside County		Avenue 56 Grade Separation	12/31/10	06/29/12	03/30/12	12/28/12	Env. 31%, Des. 0%	✓	✓	✓
49	8	RIV	Riverside County		Avenue 66 Grade Separation	12/31/10	06/29/12	03/30/12	12/28/12	Env.35%, Des. 10%	✓	✓	✓
50	8	RIV	Riverside County		Clay Street Grade Separation	04/30/10	06/30/11	09/30/11	03/30/12	Env. 55%, Des. 8%	✓	✓	✗
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation	06/01/09	03/01/11	03/01/11	12/01/11	Env. 95%	✓	✓	✗
52	8	RIV	City of Riverside		3rd Street Grade Separation	09/01/09	01/01/12	01/01/12	04/01/12	Env. 49%	✓	✓	✗
53	8	RIV	Riverside County		Magnolia Avenue Grade Separation	09/30/10	12/30/11	03/29/13	09/30/13	Env. 22%, Des. 0%	✓	✓	✓
54	8	RIV	City of Riverside	215	March Airport Access Improvement		08/26/11	08/11/11	01/02/12	Env. 100%, Des. 40%, RW 15%	✓	✓	✓
55	8	SBD	San Bernardino Association of Governments	15/215	I-5 Widening and Devore Interchange	08/01/11	07/01/13	06/01/13	11/01/13	Env. 15%	✓	✓	✓
56	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Cherry Avenue		12/31/10	04/01/11	08/01/11	Env. 100%, Des. 29%, RW 4%	✓	✓	✓
57	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Citrus Avenue		12/31/10	12/31/10	04/01/11	Env. 100%, Des. 29%, RW 3%	✓	✓	✓
58	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Riverside Avenue				01/01/10	Env. 100%, Des. 100%, RW 100%	✓	✓	✓

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59	8	LA	San Bernardino Association of Governments		Glen Helen Parkway Grade Separation	06/30/08	09/30/10	09/01/09	11/01/10	Env. 99%, Des. 20%	✓	✓	✗
60	8	LA	San Bernardino Association of Governments		North Milliken Avenue Grade Separation		05/31/09	06/15/09	06/30/09	Env. 100%, Des. 95%, RW 85%	✓	✓	✗
61	8	LA	San Bernardino Association of Governments		South Milliken Avenue Grade Separation	12/31/09	12/31/11	06/30/12	12/01/12	Env. 95%	✓	✓	✗
62	8	LA	San Bernardino Association of Governments		Valley Boulevard Grade Separation	Withdrawn by Sponsor							
63	8	LA	San Bernardino Association of Governments		Palm Avenue Grade Separation	12/30/09	06/30/12	06/30/12	07/01/12	Env. 75%	✓	✓	✓
64	8	LA	San Bernardino Association of Governments		Lenwood Road Grade Separation	10/01/10	01/01/12	12/01/11	04/01/12	Env. 5%, Des. 8%	✓	✓	✓
65	8	LA	San Bernardino Association of Governments		Vineyard Avenue Grade Separation	12/31/09	12/31/11	06/30/12	12/01/12	Env. 95%	✓	✓	✗
66	7	VEN	City of Oxnard	101	US 101 Rice Avenue Interchange				03/01/09	Env. 100%, Des. 100%, RW 100%	✓	✓	✓
67	11	SD	San Diego Association of Governments	905	State Route 905				07/13/09	Env. 100%, Des. 100%, RW 100%, Const. 17%	✓	✗	✓
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry	03/31/10	12/31/12	12/31/12	04/01/13	Env. 50%	✓	✓	✓

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69	11	SD	Port of San Diego	5/15	Bay Marina Drive Grade Separated Improvements	08/05/10	12/29/11	12/29/11	06/14/12	Env. 36%	✓	✓	✓
70	11	SD	Port of San Diego	5	10th Avenue Grade Separated Improvements	04/19/11	05/23/13	05/23/13	11/07/13	Env. 26%	✓	✓	✓
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	12/29/11	05/23/13	05/23/13	11/07/13	Env. 19%	✓	✓	✓
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor and I-15	08/05/10	12/29/11	12/29/11	06/14/12	Env. 36%	✓	✗	✓
73	11	LA	Port of San Diego		National City Terminal Improvement	02/28/10	02/28/10	02/28/10	05/30/11	Env. 25%, Des. 3%	✓	✓	✗
74	11	SD	San Diego Association of Governments		Southline Rail Improvements Yard	01/01/11	07/01/12	07/01/12	01/04/13	Env. 60%, Des. 10%	✓	✓	✓
75	11	SD	San Diego Association of Governments		Southline Rail Improvements Mainline	04/01/10	10/01/11	N/A	04/02/12	Env. 100%, Des. 20%	✓	✓	✓
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento	12/01/09	03/01/11	N/A	09/01/11	Env. 37%, Des. 52%	✓	✓	✓
77	11	IMP	Imperial Valley Association of Governments	78	Brawley Bypass State Route 78/111		04/16/10	02/25/10	08/20/10	Env. 100%, Des. 88%, RW 87%	✓	✓	✓
78	5	MON	Monterey County	101	San Juan Road Interchange		08/12/12	04/01/12	01/11/13	Env. 100%	✓	✓	✓
79	8	SBD	Caltrans / BNSF / UP		Colton Crossing Flyover	Deleted by CTC action at March 2010 meeting.							
80	8	LA	San Bernardino Association of Governments		South Archibald Grade Separation	12/31/09	06/30/11	06/30/12	12/01/12	Env. 95%	✓	✓	✗

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81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension		03/01/11	07/01/10	05/01/11	Env. 100%, Des. 90%, RW 10%	✓	✓	✓
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation		06/01/09	10/11/10	12/21/10	Env. 90%, Des. 20%	✓	✓	✓



Phase Complete



Behind Schedule



Allocated but Not Awarded



Awarded



No Known Scope, Budget, or Schedule Impact



Known Scope, Budget, or Schedule Impact (Amendment)



Potential Schedule Impact (Corrective Action Report)

Trade Corridors Improvement Fund Delivery Report Cost

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1	4	ALA	Port of Oakland		7th Street Grade Separation	\$220,504	\$110,252	\$20,563	\$7,020	\$6,891	\$186,030	Amendment reduced TCIF funding by \$65 million from \$175 million to \$110 million, 12/9/09.
2	4	CC	Port of Oakland		Martinez / Richmond Rail Connector	\$35,000	\$17,500	Baseline Agreement Under Development				
3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals	\$274,296	\$131,889	\$38,984	\$15,500		\$219,812	Amendment increased TCIF funding \$21.889 million from \$110 million to \$131.889 million, 12/9/09
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction 29th Avenue and 23rd Avenue	\$96,787	\$73,000	\$4,200	\$7,387	\$5,200	\$70,600	
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane	\$64,265	\$64,265	\$2,490	\$5,140	\$5	\$51,000	
6	6	KER	Caltrans		Tehachapi Corridor Rail Improvement	\$112,700	\$54,000	\$3,700	\$1,000	\$0	\$108,000	
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	\$30,000	\$15,000	Awaiting Baseline Agreement				
8	3	PLA	Caltrans/UP		Track and Tunnel at Donner Summit	Withdrawn by Sponsor						

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9	3	SAC	City of Sacramento		Sacramento Track Relocation	\$56,850	\$25,266	\$2,000	\$4,984	\$0	\$44,600	Allocation \$25.266 million, 12/9,09.
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension	\$193,640	\$96,820	\$4,000	\$10,500	\$41,600	\$122,308	
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Channel Deepening	\$141,447	\$17,500	\$3,668	\$1,000	\$800	\$135,979	
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales	\$100,900	\$49,800	\$5,800	\$17,700	\$2,600	\$64,700	
13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	\$57,434	\$22,467	Awaiting Baseline Agreement				
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel	\$83,275	\$10,000	\$3,275	\$0	\$30,000	\$50,000	
15	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation	\$723,566	\$336,600	\$0	\$34,100	\$21,770	\$667,696	
16	7	LA	Alameda Corridor Transportation Authority	47	Schuyler Heim Bridge	\$687,000	\$158,000	\$14,000	\$34,000	\$86,000	\$553,000	
17	7	LA	City of Santa Fe Springs		Valley View Avenue Grade Separation	\$75,177	\$25,570	\$0	\$0	\$10,640	\$64,537	
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line	\$14,700	\$7,200	\$0	\$1,500	\$0	\$13,200	

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19	7	LA	Port of Los Angeles	47/110	I-110 Access Ramp Improvement	\$50,719	\$14,700	\$859	\$4,168	\$0	\$42,892	
20	7	LA	Port of Los Angeles	110	C Street Access Ramp Improvements	\$29,281	\$8,300	\$660	\$2,550	\$0	\$23,980	
21	7	LA	City of Commerce		Washington Boulevard Widening	\$32,000	\$5,800	\$0	\$2,083	\$3,678	\$26,239	
22	7	LA	Port of Los Angeles		South Wilmington Blvd. Grade Separation	\$73,060	\$17,000	\$0	\$4,284	\$0	\$63,816	
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement	\$1,125,200	\$250,000	\$29,300	\$37,000	\$110,800	\$948,100	
24	7	LA	Port of Long Beach		Ports Rail - Pier F Support Yard	\$24,140	\$10,000	\$1,020	\$2,670	\$0	\$20,450	
25	7	LA	Port of Long Beach		Ports Rail - Ocean Blvd. Track Realignment	\$65,840	\$27,000	\$1,020	\$8,250	\$0	\$56,570	
26	7	LA	Port of Long Beach		Ports Rail - Pier B Street Realignment	\$30,260	\$4,180	\$3,150	\$3,950	\$0	\$23,160	
27	7	LA	Port of Long Beach		Ports Rail - Terminal Island	\$12,850	\$3,790	\$1,430	\$1,830	\$0	\$9,590	
28	7	LA	Port of Long Beach		Ports Rail - Reconfigure Control Point	\$26,460	\$10,000	\$1,050	\$5,010	\$0	\$20,400	
29	7	LA	Port of Long Beach		Ports Rail - Reeves Ave. Grade Separation	\$108,760	\$24,570	\$11,160	\$19,310	\$0	\$78,290	
30	7	LA	Port of Long Beach		Ports Rail - Navy Mole Storage Yard	\$32,960	\$6,000	\$2,510	\$4,280	\$0	\$26,170	
31	7	LA	Port of Long Beach		Ports Rail - New Cerritos Rail Bridge	\$155,600	\$38,330	\$9,500	\$13,500	\$18,900	\$113,700	
32	7	LA	Port of Long Beach		Ports Rail - West Basin Road Rail	\$125,340	\$51,230	\$6	\$5,141	\$0	\$120,193	

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33	7	LA	Port of Long Beach		Ports Rail - Pier 400 Second Lead Track	Withdrawn by Sponsor						
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Lanes Between State Route 57/I-5	\$73,400	\$34,950	\$3,500	\$5,387	\$4,676	\$52,400	
35	12	ORA	Orange County Transportation Authority		State College Blvd. Grade Separation	\$62,083	\$30,731	\$5,315	\$5,315	\$14,889	\$36,564	
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing	\$39,369	\$14,934	\$2,000	\$1,966	\$10,269	\$25,134	
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation	\$83,957	\$41,666	\$4,557	\$5,241	\$21,749	\$52,410	
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing	\$45,910	\$22,642	\$3,354	\$3,354	\$3,260	\$35,942	
39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	\$63,739	\$12,757	\$3,337	\$3,337	\$25,025	\$32,040	
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing	\$58,525	\$28,685	\$2,494	\$2,868	\$24,478	\$28,685	
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing	\$63,400	\$31,700	\$2,894	\$3,328	\$23,893	\$33,285	
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation	\$34,050	\$6,000	\$143	\$1,657	\$6,800	\$25,450	

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
43	8	RIV	Riverside County Transportaion Commission/Corona		Auto Center Drive Grade Separation	\$32,000	\$16,000	\$630	\$1,370	\$2,720	\$27,280	
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation	\$52,960	\$20,000	\$160	\$2,500	\$23,500	\$26,800	
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500	
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	\$36,500	\$10,000	\$400	\$4,100	\$1,100	\$30,900	
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation	\$36,800	\$15,500	\$1,500	\$1,000	\$14,300	\$20,000	
48	8	RIV	Riverside County		Avenue 56 Grade Separation	\$60,000	\$10,000	\$800	\$2,800	\$8,500	\$47,900	
49	8	RIV	Riverside County		Avenue 66 Grade Separation	\$33,500	\$10,000	\$700	\$2,300	\$6,500	\$24,000	
50	8	RIV	Riverside County		Clay Street Grade Separation	\$37,350	\$12,500	\$1,125	\$4,325	\$2,000	\$29,900	
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation	\$30,300	\$8,500	\$500	\$2,000	\$12,800	\$15,000	
52	8	RIV	City of Riverside		3rd Street Grade Separation	\$40,161	\$17,500	\$661	\$1,500	\$10,000	\$28,000	
53	8	RIV	Riverside County		Magnolia Avenue Grade Separation	\$81,750	\$13,700	\$1,780	\$4,220	\$3,880	\$71,870	
54	8	RIV	City of Riverside	215	March Airport Access Improvement	\$97,550	\$10,000	\$3,550	\$5,500	\$7,000	\$81,500	
55	8	SBD	San Bernardino Association of Governments	15/ 215	I-15 Widening and Devore Interchange	\$368,553	\$118,012	\$7,075	\$16,773	\$42,810	\$302,095	

Trade Corridors Improvement Fund Delivery Report Cost

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56	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Cherry Avenue	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	
57	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Citrus Avenue	\$54,457	\$23,600	\$0	\$2,000	\$5,257	\$47,200	
58	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Riverside Avenue	\$34,000	\$14,096	\$0	\$1,885	\$2,470	\$29,645	
59	8	LA	San Bernardino Association of Governments		Glen Helen Parkway Grade Separation	\$26,868	\$7,172	\$0	\$2,650	\$3,000	\$21,218	
60	8	LA	San Bernardino Association of Governments		North Milliken Avenue Grade Separation	\$74,210	\$6,490	\$557	\$3,000	\$4,750	\$65,903	
61	8	LA	San Bernardino Association of Governments		South Milliken Avenue Grade Separation	\$76,115	\$8,031	\$750	\$2,000	\$3,736	\$69,629	
62	8	LA	San Bernardino Association of Governments		Valley Boulevard Grade Separation	Withdrawn by Sponsor						
63	8	LA	San Bernardino Association of Governments		Palm Avenue Grade Separation	\$35,176	\$9,390	\$750	\$2,000	\$1,126	\$31,300	
64	8	LA	San Bernardino Association of Governments		Lenwood Road Grade Separation	\$25,075	\$6,694	\$0	\$2,760	\$743	\$21,572	

Trade Corridors Improvement Fund Delivery Report Cost

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65	8	LA	San Bernardino Association of Governments		Vineyard Avenue Grade Separation	\$44,517	\$6,884	\$750	\$2,000	\$8,402	\$33,365	
66	7	VEN	City of Oxnard	101	US 101 Rice Avenue Interchange	\$86,899	\$30,449	\$1,226	\$3,253	\$21,522	\$60,898	
67	11	SD	San Diego Association of Governments	905	State Route 905	\$104,700	\$91,605	\$0	\$500	\$0	\$95,100	
68	11	SD	San Diego Association of Governments	11	State Route 11/Otay Mesa East Port of Entry	\$708,820	\$75,000	\$7,400	\$42,690	\$72,000	\$53,800	
69	11	SD	Port of San Diego	5	Bay Marina Drive Grade Separated Improvements	\$2,380	\$910	\$80	\$130	\$330	\$1,570	
70	11	SD	Port of San Diego	5/15	10th Ave Grade Separated Improvements	\$67,200	\$30,910	\$2,150	\$3,760	\$8,990	\$45,300	
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	\$118,460	\$50,665	\$4,400	\$7,750	\$12,000	\$78,800	
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor and I-15	\$3,260	\$1,150	\$100	\$180	\$650	\$2,130	
73	11	LA	Port of San Diego		National City Terminal Improvement	\$34,300	\$15,000	\$1,050	\$3,250	\$0	\$30,000	
74	11	SD	San Diego Association of Governments		Southline Rail Improvements Yard	\$40,460	\$25,900	\$540	\$1,810	\$12,210	\$25,900	
75	11	SD	San Diego Association of Governments		Southline Rail Improvements Mainline	\$107,030	\$98,060	\$220	\$8,750	\$0	\$98,060	

Trade Corridors Improvement Fund Delivery Report Cost

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76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento	\$23,700	\$10,800	\$1,600	\$500	\$600	\$21,000	
77	11	IMP	Imperial Valley Association of Governments	78	Brawley Bypass State Route 78/111	\$76,564	\$49,549	\$1,206	\$6,500	\$15,400	\$44,998	
78	5	MON	Monterey County	101	San Juan Road Interchange	\$90,600	\$28,325	\$4,700	\$5,000	\$27,600	\$46,200	
79	8	SBD	Caltrans		Colton Crossing Flyover	Deleted by CTC action at March 2010 meeting.						
80	8	LA	San Bernardino Association of Governments		South Archibald Grade Separation	\$58,406	\$7,658	\$750	\$2,000	\$1,346	\$54,310	
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension	\$63,000	\$30,000	\$1,000	\$5,000	\$7,000	\$50,000	
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation	\$37,950	\$18,975	\$3,015	\$4,043	\$1,573	\$29,319	
TOTALS						\$8,395,821	\$2,862,892					

Red denotes a change for this quarter.