Memorandum

TAB 135
(Revised)

To: CHAIR and COMMISSIONERS

Date: June 28, 2010

From: BIMLA G. RHINEHART
Executive Director

Reference No. 4.4
Action

Ref: **Technical Adjustment to the 2010 State Transportation Improvement Program (STIP)**

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ISSUE

With the adoption of the 2010 STIP, the Commission authorized staff, in consultation with Caltrans and regional agencies, to make technical changes in cost, schedules, and descriptions for projects in the 2010 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the June 30 – July 1, 2010 meeting.

RECOMMENDATION

Staff recommends that the Commission adopt the programming and other technical changes and corrections to the 2010 STIP using the attached resolution, noting any specific changes, corrections, or exceptions to the adopted 2010 STIP.

BACKGROUND

Attachment A lists recommended additional programming and other technical adjustments.

Major changes are related to the addition of the BART Oakland airport connector in Alameda County (PPNO 2103) ~~in both the regional and interregional programs~~ **and the addition of TE funds to the Santa Maria River Bridge widening project in San Luis Obispo County (PPNO A4459)**. The other adjustments include corrections of errors; minor cost changes, including shifting of funding between components; and scheduling changes that can be accomplished within fund estimate constraints.

If necessary, an updated list of recommended technical adjustments will be provided prior to the Commission meeting.

Attachment

June 28, 2010

CALIFORNIA TRANSPORTATION COMMISSION
Technical Adjustments to the 2010 State Transportation Improvement Program

Resolution No. G-10-18
Amending Resolution No. G-10-13

1.1 WHEREAS the California Transportation Commission adopted the 2010 State Transportation Improvement Program (STIP) Resolution No. G-08-08 on May 20, 2010, and

1.2 WHEREAS, Section 2.15 of Resolution G-10-13 authorized Commission staff, in consultation with Caltrans and regional agencies, to make further technical changes in cost, schedules, and descriptions for projects in the 2010 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the June 30 – July 1, 2010 meeting, and

1.3 WHEREAS, Commission staff, in consultation with staff from Caltrans and regional agencies, has identified the technical corrections and adjustments identified in the attachment to this resolution, which are consistent with the intent of Resolution G-10-13,

2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the additional programming and other technical corrections and adjustments itemized on the attachments to this resolution, and

2.2 BE IT FURTHER RESOLVED that Resolution G-10-13 is hereby amended.

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2010 STIP Technical Adjustment
CTC Resolution G-10-18
June 28, 2010

ATTACHMENT A
2010 STIP Technical Adjustments*
(All costs listed in $1,000's)

County Share Summaries:

- Alameda: Add BART Oakland airport connector (2103) construction of $20,000 in 2010-11.

  For Route 84, 4-lane expressway, Route 880 to Route 238 (81D), move construction of $9,300 from 2010-11 to 2014-15.

  For the TCIF project I-880 reconstruction, 29th to 23rd, Oakland (44C), change 2009-10 PS&E from $5,000 to $2,000 and delete 2011-12 construction of $7,000.

  Delete Mission Blvd/Rt 880 interchange, phase 1B2 (16V), programmed for construction of $10,000 in 2014-15.

- Alameda (TE): Delete duplicate entry for Coliseum BART station pedestrian improvements (2103A) with construction of $685 in 2010-11.

- Fresno: For Route 180, New freeway, Academy to Trimmer Springs Road (91B), reduce PS&E from $4,340 to $1,100 and R/W Support from $3,864 to $1,249. The cost increases will be funded with local funds.

  For Route 180, New freeway, Trimmer Springs Road to Frankwood Ave. (91C), reduce PS&E from $5,216 to $1,578 and increase R/W Support from $3,209 to $3,229. The PS&E cost increases will be funded with local funds.

- Los Angeles (TE): For Figueroa corridor bike station & enhancements, change PPNO from 4300 to 4300A.

- Marin (TE): For the Commuter Bike Connection project (2127I), move construction of $300 from 2011-12 to 2010-11.

- Mono (TE): Delete Mammoth Scenic Loop, bike lanes (2565) programmed for construction of $1,000 in 2010-11. Increase 2013-14 TE Reserve from $515 to $1,515.

- Riverside: For Route 215 Scott Rd. to Nuevo mixed flow lane (9991G), delete $3,754 for R/W in 2012-13 and $9,689 for PS&E in 2012-13, add $13,443 for construction in 2012-13.

- **San Luis Obispo: For Route 101 Santa Maria River Bridge widening (A4459), move R/W of $20 and R/W Support of $62 from 2011-12 to prior year, and add RIP TE construction of $1,550 to 2010-11.**

- **Santa Barbara: For Route 101 Santa Maria River Bridge widening (A4459), move R/W of $20 and R/W Support of $62 from 2011-12 to prior year.**

  For Route 101, Nr Sta Maria, Union Valley Parkway Interchange (4638), reduce Construction from $5,505 to $3,949 in 2011-12, increase PS&E from $1,830 to $2,446 in prior year, and increase R/W from $727 to $1,212 in prior year.

- Sacramento (TE): Add Railroad Block public plaza, phase 2 (3199D) for construction of $500 in 2010-11. The contract for this project is separate from that for phase 1 (1658L).

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* Text in strikeout and bold reflect changes (text deleted and added respectively) from the item posted on the Commission's website on June 15, 2010.

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Interregional Share Summary:

- ~~Interregional Program: In Alameda, for BART Oakland airport connector (2103), add construction of $5,400 in 2010-11.~~

  ~~In Alameda, for AB 3090 reimbursement related to the BART West Oakland station retrofit, delete $5,000 in 2010-11 and reduce 2011-12 from $1,500 to $1,100.~~

- Interregional Program (TE): In Los Angeles, for Route 101 Vine Planting Corridor Enhancements, change PPNO from 4319 to 4328.

- **Interregional Program: For Route 101 Santa Maria River Bridge widening in San Luis Obispo and Santa Barbara Counties (A4459), move R/W of $60 and R/W Support of $240 from 2011-12 to prior year.**

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[1] Text in strikeout and bold reflect changes (text deleted and added respectively) from the item posted on the Commission's website on June 15, 2010.