

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-09-29				
1 \$5,000 City of Dorris Siskiyou LTC 02-Siskiyou	Dorris Centennial Welcome Plaza. In Dorris, along Route 97 at the Plaza near City Hall. Construct landscaping and architectural enhancements including sculptures, sidewalks, pedestrian lighting, security cameras and welcome signs. <u>Outcome/Output:</u> Provide aesthetic enhancements in the City of Dorris in the vicinity of the nationally designated Volcanic Legacy All American Road (State Route 97) by erecting a 13-ft tall by 10-ft wide iconic bald eagle sculpture and two smaller 6-ft tall replica icons in the City Plaza as well as welcome signs at both City entrances. Also provide plaza landscaping enhancements, pedestrian lighting, security cameras and installation of sidewalks to improve access to the plaza.	457184 02-2476 RIP TE/09-10 PA&ED \$5,000	2009-10 601-3008 TIF 101-0890 FTF	\$574 \$4,426
2 \$85,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo	South Elm Street Sidewalks. In Arroyo Grande, on South Elm Street and at the southeast corner of the intersection of South Elm Street and Ash Street. Construct curb, gutter and sidewalk. <u>Outcome/Output:</u> Provide sidewalk in-fill and bicycle lanes, and encourage more pedestrian and bicycle use by providing non motorized transportation facilities where none currently exist.	4A2644L 05-2252 RIP TE/09-10 CONST \$85,000	2009-10 601-3008 TIF 101-0890 FTF	\$9,750 \$75,250
3 \$32,000 City of Kingsburg COFCG 06-Fresno	Sierra Street Median. In Kingsburg, on Sierra Street between Bethel Avenue and Route 99. Install and landscape median island. (Allocation funded from FY 2009-10 TE Reserve PPNO B002.) (Contributions from local sources: \$4,800.) <u>Outcome/Output:</u> Construct traffic median for safety and beautification purposes.	4C2964L 06-B002J RIP TE/09-10 PS&E \$32,000	2009-10 101-0890 FTF	\$32,000
4 \$280,000 City of Clovis COFCG 06-Fresno	Ashlan Avenue Median Island Landscaping. In Clovis, on Ashlan Avenue between Whittier Avenue and Temperance Avenue. Construct a median island, landscaping and irrigation. (Allocation funded from FY 2009-10 TE Reserve PPNO B002.) (Contributions from local sources: \$37,100.) <u>Outcome/Output:</u> Install new median island and outside travel lane landscaping improvements. The project serves to enhance the beauty of the Ashlan and Armstrong Avenues travel corridors. The proposed project is designed as a streetscape improvement.	4C1994L 06-B002C RIP TE/09-10 CONST \$280,000	2009-10 101-0890 FTF	\$280,000
5 \$116,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Shay Locomotive Restoration. In White Pines, at the Sierra Logging Museum. (A 20-month time extension for allocation of FY 2007-08 funds programmed for Construction expires February 28, 2010, per Waiver-08-21.) (Programmed amount is \$100,000; the additional \$16,000 will come from TE Reserve PPNO 0016.) <u>Outcome/Output:</u> The purpose of the project is to restore Yosemite Lumber Company Number 4 Shay Locomotive, which formerly operated in the area in the 1920's to operating condition to help preserve the logging transportation history of the Sierra Nevada area.	4A3054L 10-0016B RIP TE/07-08 CONST \$116,000	2009-10 601-3008 TIF 101-0890 FTF	\$13,306 \$102,694

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6 \$176,000 San Joaquin County SJCOG 10-San Joaquin	Airport Way Beautification. In Stockton, on Airport Way between Arch Road and C.E. Dixon Street. Construct bicycle and pedestrian multi-use trail and landscaping. (A 9-month time extension for allocation of FY 2008-09 funds programmed for Construction expires March 31, 2010, per Waiver-09-20.) (Contributions from local sources: \$106,000.) <u>Outcome/Output:</u> The purpose of the project is to create a pedestrian-friendly and bicycle-oriented streetscape to improve and enhance the transportation corridor in front of the Stockton Metropolitan Airport.	4A2694L 10-K657 RIP TE/09-10 CONST \$176,000	2009-10 101-0890 FTF	\$176,000