

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 2.5c.(6) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief (Interim)  
Budgets

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR RECOVERY ACT PROJECTS**  
**RESOLUTION FS-09-17, AMENDING RESOLUTION FS-09-13**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission amend Resolution FS-09-13, originally approved December 10, 2009, to increase the amount of American Recovery and Reinvestment Act of 2009 (Recovery Act) funds allocated for the Route 99 Bikeway project (PPNO 3187) by \$500,000, from \$1,925,000 to \$2,425,000.

## **ISSUE:**

On December 10, 2009, the Commission approved an allocation of \$1,925,000 to construct a bikeway and pedestrian access along the Route 99 corridor in Butte County. It has since been determined that funds are available to complete additional work related to signage, lighting systems, and visual pavement treatments for the project and should also be included in the scope of work. The City of Chico and the Department are proposing to fund the additional scope from the Recovery Act. The City is ready to proceed with the project and is requesting an increase of \$500,000 to fund the additional transportation enhancement activities. The revised vote box showing the increase is attached.

## **FINANCIAL RESOLUTION:**

Resolved, that Resolution FS-09-13 is hereby amended to increase the allocation amount for the Route 99 Bikeway project in Butte County by \$500,000, from \$1,925,000 to \$2,425,000; and

Be it Further Resolved that the additional \$500,000 be allocated from 2008 Non-Budget Act Item 2660-607-0890 for the Transportation Enhancement project described in the attached vote box, **contingent upon approval of a Budget Revision by the Department of Finance.**

Attachment

Project # Allocation Amount Recipient RTPA/CTC Dist-County	Title Location Project Description	EA PPNO Program Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(6) Allocation Amendment - Locally-Administered Transportation Enhancement Project off the State Highway System funded from the Recovery Act</b>			<b>Resolution FS-09-17, Amending Resolution FS-09-13</b>	
1 <del>\$1,925,000</del> <b>\$2,425,000</b>	State Route 99 Bikeway. In Chico, along the Route 99 corridor. Construct a continuous 6.7 mile bikeway, <u>signage, lighting, visual pavement treatments</u> and pedestrian access.	929153 03-3187 RA TE	2008-09 607-0890 FTF-RA	<del>\$1,925,000</del> <b>\$2,425,000</b>
City of Chico BCAG 03N-Butte	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$500,000.)  (CEQA – CE, 10/15/09; NEPA – CE, 10/22/09)  Amend Resolution FS-09-13 to increase allocation by \$500,000, from \$1,925,000 to \$2,425,000. Additional funds to cover additional transportation enhancement improvements, which were previously deferred due to funding constraints.  <u>Outcome/Output:</u> Adds 6.7 miles of bikeway and pedestrian access.	CONST <del>\$1,925,000</del> <b>\$2,425,000</b>		
<b><u>RECOVERY ACT ALLOCATION CONTINGENT UPON APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b>				