

# State Highway Operation and Protection Program SHOPP



Presented to  
**California Transportation Commission**  
January 2010

# California State Highway System



- 50,000+ Lane Miles
- 12,500 Bridges
- 26,800 Acres of Landscape
- 205,000 Culverts
- 87 Safety Roadside Rests

# **Purpose of the SHOPP**

**The purpose of the SHOPP is to maintain and preserve the investment in the State Highway System and its supporting infrastructure.**

# **SHOPP Programming Objectives**

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- **Develop a program that addresses the needs and priorities Plan**
- **Focus the state resources on the highest priority needs**
- **Commitment to a specific project delivery plan**

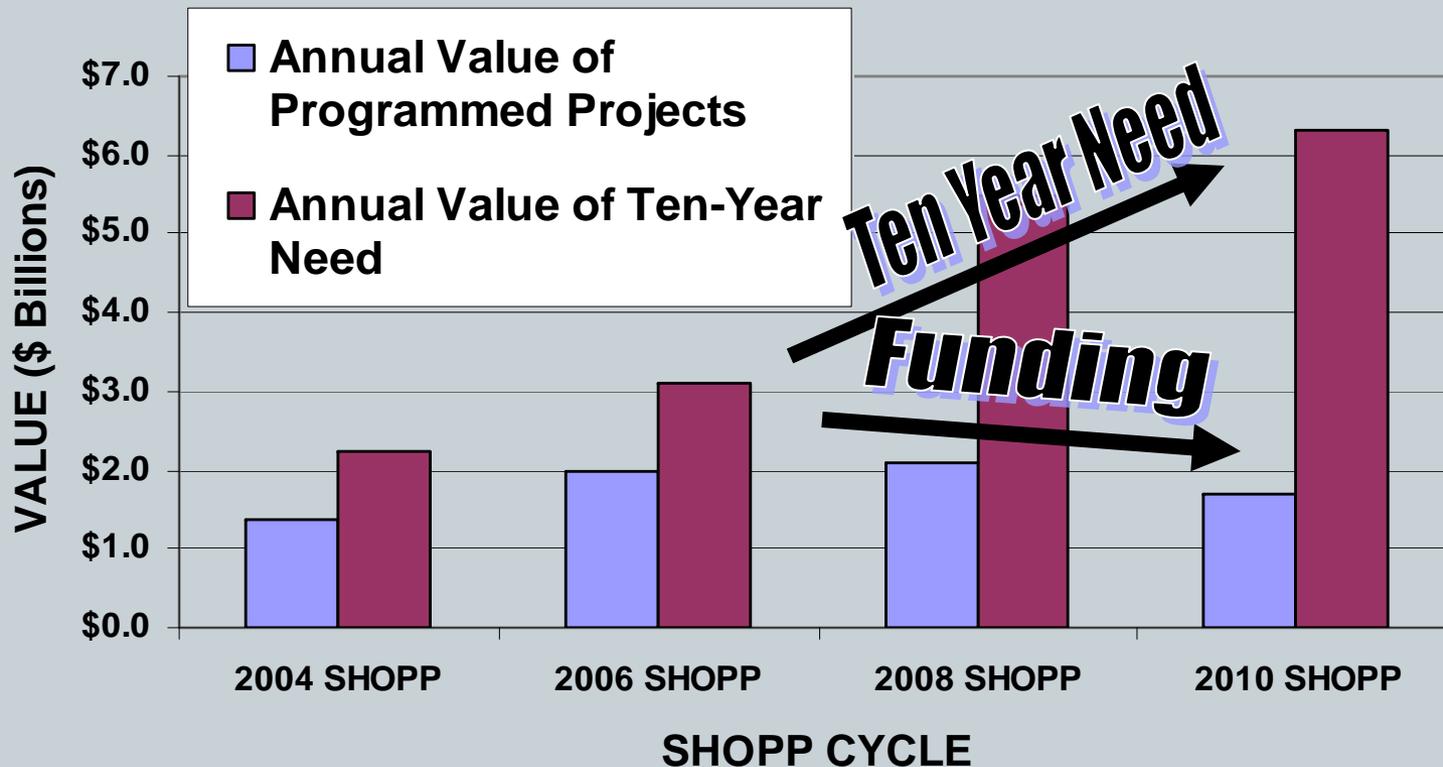
# SHOPP CYCLE

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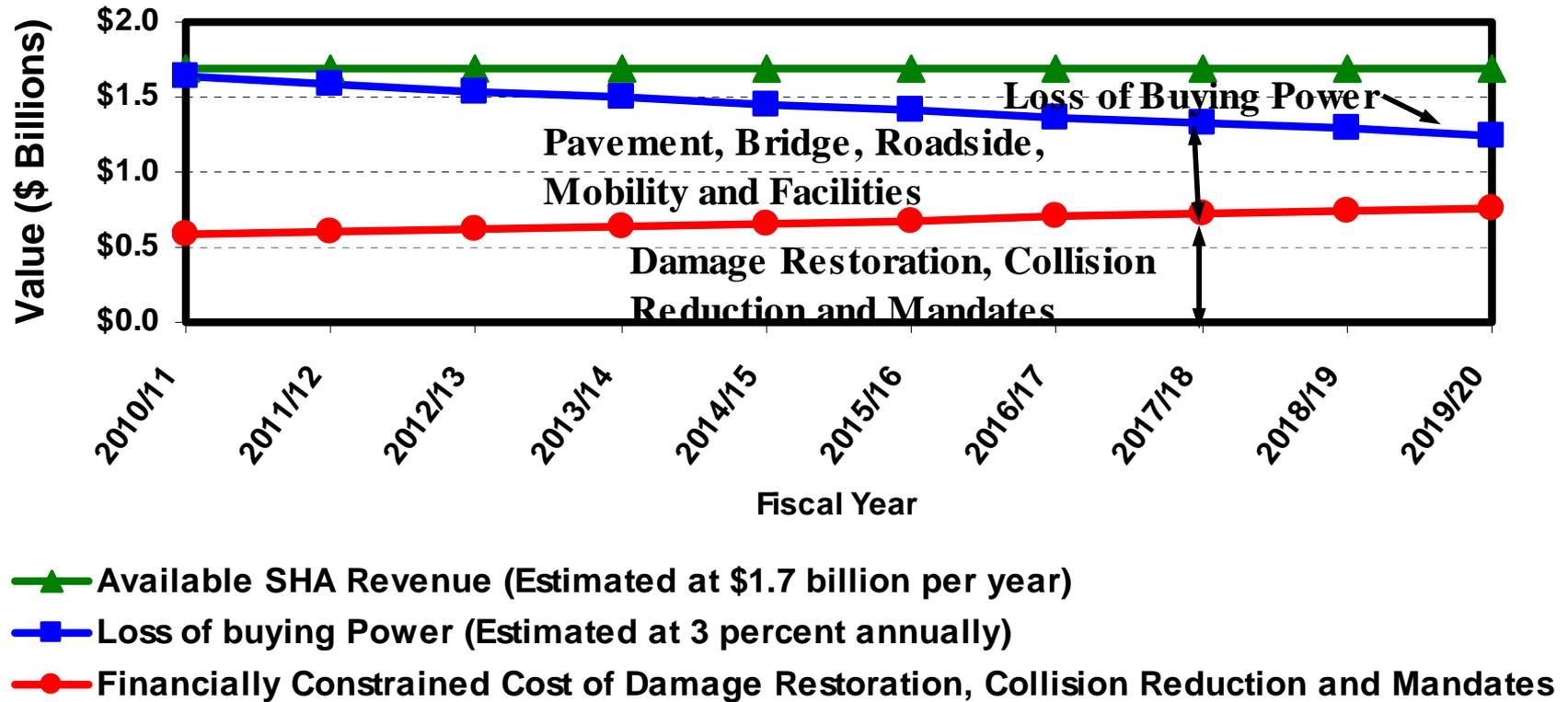


# Programmed SHOPP versus 10-Year Plan

(Does not include Capital Outlay Support)



# Toothpaste Chart



# **SHOPP Challenges**

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- **Declining revenue**
- **Increasing cost of meeting new legal and statutory mandates**
- **Increasing SHOPP needs**

# **Actions**

**(Requirements of Government Code Section)**

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- **Department provided plan for Regional Agency review on November 20, 2009.**
- **Department submittal to the Commission by January 31, 2010**
- **Commission approval by April 2010**