

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-09-17
1 \$1,500,000 City of Ventura VCTC 07-Ventura	Bike Path Restoration. In the city of Ventura, between the Ventura River levee and Surfer's Point Park. Remove an existing bicycle/pedestrian path and 352 parking spaces along an approximately 2,100 foot segment. (Contributions from local sources: \$1,500,000.) (Allocation funded from TE Reserve - PPNO 3565.) <u>Outcome/Output:</u> Relocate existing bicycle/pedestrian path approximately 64 feet to the north to stabilize the beach profile.	4U4394 07-3565G RIP TE/09-10 \$0 \$0 \$0 \$1,500,000	2008-09 101-0890 FTF	\$1,500,000
2 \$308,000 City of Riverbank StanCOG 10-Stanislaus	Oakdale Road Landscape Beautification Project. In the city of Riverbank, on Oakdale Road from Claribel Road to Morrill Road. Landscape median. (Contributions from local sources: \$87,000.) (A six-month time extension for allocation of FY 2008-09 funds programmed for Construction expires 12/31/09, per Waiver-09-20.) <u>Outcome/Output:</u> Replace existing landscaping to provide an aesthetic benefit as well as to reduce erosion and standing water.	4A3144 10-0219 RIP TE/08-09 \$0 \$0 \$0 \$308,000	2008-09 101-0890 FTF	\$308,000
3 \$79,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median on Countryside Road Project. In the city of Turlock, on Countryside Drive from Tuolumne Road to Fulkerth Road. Landscape median. (A six-month time extension for allocation of FY 2008-09 funds programmed for Construction expires 12/31/09, per Waiver-09-20.) <u>Outcome/Output:</u> Construct median, installing concrete median curb, irrigation system, and plant material within the existing roadway to improve safety and environmental conditions.	4A2624 10-0019C RIP TE/08-09 \$0 \$0 \$0 \$79,000	2009-10 601-3008 TIF 101-0890 FTF	\$9,061 \$69,939
4 \$1,320,000 City of Escondido SANDAG 11-San Diego	Grand Avenue/Mercado Streetscape Enhancements Project. In the city of Escondido, on Grand Avenue from Quince Street to Pine Street. Reconstruct existing street and parkway areas from Centre City Parkway to Maple Street and from Juniper Street to Valley Boulevard, and install decorative pedestrian lighting and landscaping and irrigation. Streetscape Enhancements. (This allocation funded from TE Reserve – PPNO 7421.) <u>Outcome/Output:</u> Enhance the pedestrian-oriented mixed use environment of restaurants, retail shops, artisan crafts and cultural activities along Grand Avenue. Reduce vehicular travel within the core of the city.	212844 11-7421P RIP TE/09-10 \$0 \$0 \$0 \$1,320,000	2009-10 601-3008 TIF 101-0890 FTF	\$151,404 \$1,168,596
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
				Resolution FP-09-17
5 \$84,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte	Planning, Programming and Monitoring. (SB 184 Requested – 08/06/09.)	924913 01-1032 RIP/09-10 \$0 \$0 \$0 \$84,000	2009-10 601-3008 TIF	\$84,000

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5 \$84,000 Del Norte Local Transportation Commission <u>Del Norte LTC</u> 01-Del Norte	Planning, Programming and Monitoring.	924913 01-1032 RIP/09-10 \$0 \$0 \$0 \$84,000	2009-10 601-3008 TIF	\$84,000
6 \$130,000 Humboldt County Association of Governments <u>Humboldt CAG</u> 01-Humboldt	Planning, Programming and Monitoring.	924915 01-2002P RIP/09-10 \$0 \$0 \$0 \$130,000	2009-10 601-3008 TIF	\$130,000
7 \$365,000 Shasta County Regional Transportation Planning Agency <u>Shasta RTPA</u> 02-Shasta	Planning, Programming and Monitoring.	457154 02-2368 RIP/09-10 \$0 \$0 \$0 \$365,000	2009-10 601-3008 TIF	\$365,000
8 \$150,000 Lassen County Transportation Commission <u>Lassen LTC</u> 02-Lassen	Planning, Programming and Monitoring.	457144 02-2124 RIP/09-10 \$0 \$0 \$0 \$150,000	2009-10 601-3008 TIF	\$150,000
9 \$108,000 Modoc County Local Transportation Commission <u>Modoc LTC</u> 02-Modoc	Planning, Programming and Monitoring.	457134 02-2051 RIP/09-10 \$0 \$0 \$0 \$108,000	2009-10 601-3008 TIF	\$108,000
10 \$1,580,000 Kern Council of Governments <u>KCOG</u> 06-Kern	Planning, Programming and Monitoring.	928382 06-6L03 RIP/09-10 \$0 \$0 \$0 \$1,580,000	2009-10 601-3008 TIF	\$1,580,000
11 \$640,000 Merced County Association of Governments <u>MCAG</u> 10-Merced	Planning, Programming and Monitoring. <u>(SB 184 Requested – 07/29/09.)</u>	956934 10-5960 RIP/09-10 \$0 \$0 \$0 \$640,000	2009-10 601-3008 TIF	\$640,000