

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 9-10, 2009

Reference No.: 2.5g.(9) - **Revised**
Action Item

From: NORMA ORTEGA
Chief Financial Officer (Interim)

Prepared by: Steven Keck
Division Chief (Interim)
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED HIGHWAY-RAILROAD
CROSSING SAFETY ACCOUNT PROJECTS
RESOLUTION GS1B-A-0910-001**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$5,987,000 for one locally-administered Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program project in the city of Sacramento.

ISSUE:

The attached vote list describes one locally-administered HRCSA project for \$5,987,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,987,000 be allocated from the Budget Act of **2008**, Budget Act Item 2660-104-6063, for one locally-administered HRCSA project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally-Administered HRCSA Projects off the State Highway System			Resolution GS1B-A-0910-001	
1 \$5,987,000 City of Sacramento SACOG 03-Sacramento	6 th Street Overcrossing. In Sacramento, from H street north to Rail Yards Boulevard, crossing above new mainline freight and passenger tracks. Construct a grade separation crossing above the new mainline freight and passenger tracks and above F Street. Bridge work element. (Future Consideration of Funding – Resolution E-09-22, April 2009.) <u>Outcome/Output:</u> Provide essential north-south thoroughfare of vehicular and pedestrian traffic. The project will enhance safety by reducing the potential of injuries and fatalities by avoiding a grade crossing. (Related to 2.5g.(5), Project 1 - EA F001BA.)	H004BA HRCSA/09-10 CONST \$13,672,000	2008-09 104-6063 HRCSA	\$5,987,000 (Partial)