

REVISED
ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION
<http://www.catc.ca.gov>

SEPTEMBER 9-10, 2009
Long Beach, California

Wednesday, September 9, 2009

- 1:00 p.m.** **Commission Meeting**
 Port of Long Beach
 Harbor Department Administration Building
 925 Harbor Plaza
 Long Beach, CA
- 5:30 p.m.** **Commissioner Tour of Port of Long Beach**
 Port of Long Beach
- 7:30 p.m.** **Commissioners' Dinner**
 Café Piccolo
 3222 Broadway
 Long Beach, CA

Thursday, September 10, 2009

- 9:00 a.m.** **Commission Meeting**
 Port of Long Beach
 Harbor Department Administration Building
 925 Harbor Plaza
 Long Beach, CA

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>
---------------------	-------------------------	--	------------------	----------------

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), American Recovery and Reinvestment Act of 2009 (ARRA).

Wednesday, September 9, 2009

1:00 p.m.

**Commission Meeting
Port of Long Beach
Harbor Department Administration Building
925 Harbor Plaza
Long Beach, CA**

1:00 pm	<u>GENERAL BUSINESS</u>				
1	Roll Call	1.1	Bob Alvarado	I	C
2	Approval of Minutes for August 12-13, 2009	1.2	Bob Alvarado	A	C
3	Commission Reports	1.4	Bob Alvarado	A	C
4	Commissioners' Meetings for Compensation	1.5	Bob Alvarado	A	C
5	Executive Director's Report	1.3	Bimla Rhinehart	A	C
<u>BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT</u>					
6	Report by Agency Secretary and/or Deputy Secretary	1.6	Dale Bonner	I	B
<u>CALTRANS REPORT</u>					
7	Report by Caltrans' Director and/or Deputy Director	1.7	Randell Iwasaki	I	D
<u>LOCAL REPORTS</u>					
8	Welcome to Long Beach	1.11	Bob Foster Nick Sramek	I	R
9	Welcome and Region Update	1.12	David Yale	I	R
10	Report by Regional Agencies Moderator	1.8	Brittany Odermann	I	R
11	Report by Rural Counties Task Force Chair	1.9	Kathryn Mathews	I	R
12	Report by Self-Help Counties Coalition Chair	1.10	Suzanne Smith	I	R
<u>INFORMATION CALENDAR</u>					
13 IC	<u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$3,330,000 for four projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$1,556,000 for three projects.	2.5f.	Juan Guzman Rachel Falsetti	I	D
14 IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1	Juan Guzman Rachel Falsetti	I	D
15 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.	Mitchell Weiss Rachel Falsetti	I	D
16 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08	3.2b.	Mitchell Weiss Denix Anbiah	I	D
17 IC	Final Close-out Report on FY 2008-09 Right of Way Capital Lump Sum Allocation	3.4	Susan Bransen Tony Tavares	I	D



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
18 IC	Final Close-out Report on FY 2008-09 SHOPP Minor Lump Sum Allocation	3.5	Juan Guzman Rachel Falsetti	I	D
19 IC	Quarterly Non-Toll Bridge Seismic Safety Retrofit Report	3.7	Stephen Maller Karla Sutliff	I	D
20 IC	Quarterly Report – Excess Land Sales Report	3.11	Susan Bransen Tony Tavares	I	D
21 IC	Quarterly Report – Local Assistance Lump Sum Allocation for FFY 2009	3.12	Teresa Favila Denix Anbiah	I	D
22 IC	Quarterly Report – AB 1012 “Use It or Lose It” Provision for FFY 2007 Unobligated CMAQ and RSTP Funds	3.14	Mitchell Weiss Denix Anbiah	I	D
<u>END INFORMATION CALENDAR</u>					
<u>CONSENT CALENDAR</u>					
23 CC	The Department proposes to amend the 2008 STIP to delete the Rural Roadside Archaeological Inventory IIP TE project (PPNO 0227J) in Riverside County and the California & Pony Express Auto Tour Route Project (PPNO 9815) in various counties , reduce IIP TE programming on four other projects, and program \$10,470,000 in IIP TE for 13 projects. <i>(Related items under Tab 31 and Tab 70.) (2.2c.(6), 2.5c.(5))</i> STIP Amendment 08S-054	2.1a.(1)	Susan Bransen Mitchell Weiss Rachel Falsetti	A	D
24 CC	The Department and the Contra Costa County Transportation Authority propose to amend TCRP 16.2 to reprogram \$4,400,000 TCRP from R/W to Construction Support for the State Route 4 East Widening from Loveridge Road to Somersville Road project (PPNO 0192E) and transfer \$32,035,000 RIP and \$5,253,000 SLPP to the State Route 4 East Widening from Somersville Road to Route 160 project (PPNO 0192F) in exchange for local funds by amending the CMIA baseline agreement for the latter project. Resolution CMIA-PA-0910-004 STIP Amendment 08S-050 Resolution SLP1B-PA-0910-002 Resolution TAA-09-07, Amending Resolution TAA-07-06	2.1c.(1a)	Mitchell Weiss Brenda Schimpf	A	D
25 CC	The Department and the City/County Association of Governments of San Mateo County propose to amend the CMIA baseline agreement and the 2008 STIP for the US 101 Auxiliary Lanes from Marsh Road to Embarcadero Road project (PPNO 0658B) to split the project scope into two highway projects (PPNOs 0658B and 0658C) and one follow-up landscape project (0658D). Resolution CMIA-PA-0910-005 STIP Amendment 08S-052	2.1c.(1b)	Mitchell Weiss Brenda Schimpf	A	D
26 CC	The Department proposes to amend the State Route 99 Corridor baseline agreement and the 2008 STIP to redistribute \$700,000 RIP from PS&E to PA&ED for the Avenue 12 Interchange project (PPNO 5346) in Madera County. Resolution R99-PA-0910-002 STIP Amendment 08S-053	2.1c.(2a)	Laurel Janssen Brenda Schimpf	A	D



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
27 CC	The Department proposes to amend the State Route 99 Corridor baseline agreement and the 2008 STIP to revise the project and funding plan for the South Stockton Widening project (PPNO 7668) in San Joaquin County. Resolution R99-PA-0910-003 STIP Amendment 08S-055	2.1c.(2b)	Laurel Janssen Brenda Schimpf	A	D
28 CC	Approval of Project for Future Consideration of Funding: 05-Mon-101, PM 84.6/86.6 Route 101 in Monterey County. Reconstruct the existing 2-lane structure with a 4-lane overcrossing and roadway improvements in and near Salinas from 0.6 miles south to 0.2 miles north of the Airport Boulevard Overcrossing. (MND) (PPNO 0318) Resolution E-09-66	2.2c.(3)	Susan Bransen Jay Norvell	A	D
29 CC	Approval of Project for Future Consideration of Funding: 06-Tul-99, PM 30.6/41.3 Route 99 in Tulare County. Widen from four to six lanes between Prosperity Avenue and north of the North Goshen Overhead, and roadway improvements in the city of Tulare. (MND) (PPNO 6400) Resolution E-09-67	2.2c.(4)	Susan Bransen Jay Norvell	A	D
30 CC	Approval of Project for Future Consideration of Funding: 07-LA-39, PM 40.0/44.4 Route 39 in Los Angeles County. Rehabilitate and re-open Route 39 in the Angeles National Forest north of the city of Duarte. (FEIR) (PPNO 2307) Resolution E-09-68	2.2c.(5)	Susan Bransen Jay Norvell	A	D
31 CC	Approval of Project for Future Consideration of Funding: 09-Mno-395, PM 91.7/96.8; 09-Mno-108, PM 14.6/15.2 Routes 395 and 108 in Mono County. Install wildlife crossings and roadway improvements in the Sonora Junction area near the city of Walker. (MND) (PPNO 0455) <i>(Related items under Tab 23 and Tab 70.) (2.1a.(1), 2.5c.(5))</i> Resolution E-09-69	2.2c.(6)	Susan Bransen Jay Norvell	A	D
32 CC	Approval of Project for Future Consideration of Funding: 05-San Luis Obispo Construct pedestrian boardwalk, amenities and other street improvements in the city of Pismo Beach. (PPNO 1109A) (MND) Resolution E-09-71	2.2c.(7)	Susan Bransen	A	C
33 CC	Approval of Project for Future Consideration of Funding: 01-Mendocino Roadway construction and widening of East Side Potter Valley Road in Potter Valley, Mendocino County. (PPNO 4073P) (MND) Resolution E-09-72	2.2c.(8)	Susan Bransen	A	C



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
34 CC	Two Relinquishment Resolutions -- 1-Hum-36-PM 23.7/R24.0 Right of Way along Route 36 near Bridgeville. Resolution R-3741 -- 11-Imp-7-PM 3.7/6.3 Right of Way along Route 7, from Heber Road to Hunt Road. Resolution R-3742	2.3c.	Robert Chung Terry Abbott	A	D
35 CC 8 Ayes	22 Resolutions of Necessity Resolutions C-20173 through C-20191, and C-20194 through C-20196	2.4b.	Stephen Maller Tony Tavares	A	D
36 CC	Director's Deeds Items 1 through 14 Excess Lands - Return to State: \$3,025,000 Return to Others: \$0	2.4d.	Robert Chung Tony Tavares	A	D
37 CC	Technical correction to Resolutions FP-08-53 and FS-08-14, originally approved on June 11, 2009, in the amount of \$10,004,000 for 25 locally-administered STIP projects. A technical correction is needed for Project 6 to correct the funding split from 100 percent federal to a state/federal split, and for Project 18 (PPNO 08-1112K) to correct the recipient.	2.9	Mitchell Weiss Denix Anbiah	A	D
END CONSENT CALENDAR					
POLICY MATTERS					
38	Update on Projects Delivered But Not Yet Allocated Projects Voted from Delivered List Resolution FP-09-09	4.2 <u>4.2a.</u>	Mitchell Weiss Rachel Falsetti	A	D
39	2009-10 STIP Allocation Plan	4.8	Mitchell Weiss	A	C
40	Draft 2010 STIP Fund Estimate Workshop	4.3	Mitchell Weiss Norma Ortega	I	C/D
41	Draft 2010 STIP Guidelines	4.4	Mitchell Weiss	I	C
42	Proposition 1B State-Local Partnership Program 2009-10 Competitive Project Applications	4.5	Laurel Janssen	I	C
43	Proposition 1B State-Local Partnership Program 2008-09 Formula Amendment and 2009-10 Formula Adoption Resolution SLP1B-P-0910-01, Amending Resolution SLP1B-P-0809-01 Resolution SLP1B-P-0910-02	4.6	Laurel Janssen	A	C
44	State and Federal Legislative Matters	4.1	Teresa Favila	A	C
45	RTP Guideline Update in Response to SB 375	4.7	Susan Bransen	I	C
46	Draft Policy Guidance for Implementation of Senate Bill 4 – Public Private Partnerships and Design Build Resolution G-09-09 (Design-Build)	4.9	Bimla Rhinehart Andre Boutros	A	C
3:15 pm	Break				
47 Withdrawn	Doyle Drive Presentation	5.4	Dale Bonner	I	B
4:45 pm	Adjourn				



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
---------------------	-------------------------	--	------------------	----------------	--

Thursday, September 10, 2009

9:00 a.m.

Commission Meeting
Port of Long Beach
Harbor Department Administration Building,
925 Harbor Plaza
Long Beach, CA

9:00 am	<u>GENERAL BUSINESS</u>				
	Roll Call	1.1	Bob Alvarado	I	C
	<u>PROGRAM STATUS</u>				
48	Update on Implementation of the Recovery Act of 2009	3.3	Laurel Janssen Earl Seaberg	I	D
49	Quarterly Report on Toll Bridge Program Oversight Committee Activity	3.6	Stephen Maller	I	C
50	FY 2008-09 4 th Quarter Finance Report	3.10	Mitchell Weiss Norma Ortega	I	D
51	FY 2008-09 4 th Quarter Rail Operations Report	3.9	Teresa Favila Bill Bronte	I	D
52	Quarterly Report – Local Assistance Lump Sum Recovery Act Allocation for FFY 2009	3.13	Teresa Favila Denix Anbiah	I	D
53	FY 2008-09 4 th Quarter Project Delivery Report	3.8	Maura Twomey Karla Sutliff	I	D
54	Proposition 1B – Quarterly Reports -- Proposition 1B CMIA/Route 99 Corridor (3.15a.) -- Local Bridge Seismic Retrofit Program (3.15b.) -- Traffic Light Synchronization Program (3.15c.) -- Highway-Railroad Crossing Safety Account (3.15d.) -- Trade Corridors Improvement Fund (3.15e.) -- Intercity Rail Improvement Program (3.15f.)	3.15	Maura Twomey Karla Sutliff Denix Anbiah Robert Copp Bill Bronte Brenda Schimpf Bill Bronte	I	D
55 IC	Update on Final Right of Way Estimates for the Route 10 Baldwin Park HOV lane project (PPNO 0306H) programmed in the STIP.	3.16	Mitchell Weiss Rachel Falsetti	I	D
	<u>LOCAL REPORTS</u>				
56	Presentation on Anaheim Regional Transportation Intermodal Center Project	1.13	Natalie Meeks Darrell Johnson	I	R
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>				
57	Approval of Project for Future Consideration of Funding: 04-SCI-880, PM 4.1/8.7 Route 880 in Santa Clara County. Construct one High Occupancy Vehicle lane in each direction and roadway improvements in the city of Milpitas. (MND) (PPNO 0415) (CMIA) Resolution E-09-65	2.2c.(1)	Susan Bransen Jay Norvell	A	D
58	Approval of Project for Future Consideration of Funding: 03-EI Dorado Construct a new roadway connecting the Highway 50/Point View Drive interchange to Smith Flat Road and Jacquier Road in the city of Placerville. (MND) (SLPP) Resolution E-09-73	2.2c.(9)	Susan Bransen	A	C



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
59	Approval of Project for Consideration of Funding: 04-Mrn-101, PM 18.6/R27.7; 04-Son-101, PM 0.0/7.1 Route 101 in Marin and Sonoma Counties. Construct new interchange, frontage roads, high occupancy vehicle lanes (HOV), operational improvements in and near Petaluma and Novato. (FEIR) (PPNO 0360F, 0360G, 0360H, 0360J) (CMIA) (Related items under Tab 60, Tab 76, and Tab 77.) (2.1a.(2), 2.6e.(1), 2.6e.(2)) Resolution E-09-70	2.2c.(2)	Susan Bransen Jay Norvell	A	D
<u>PROJECT BUSINESS MATTERS</u>					
<u>Program/Project Amendments/Approvals for Action</u>					
60	The Department and Transportation Authority of Marin (TAM) propose to amend the 2008 STIP and TCRP 18.2 for the Route 101 – San Antonio Curve project (PPNO 0360G) to change the implementing agency for PS&E from the Department to TAM. (Related items under Tab 59 and Tab 77.) (2.2c.(2), (2.6e.(2)) STIP Amendment 08S-056 Resolution TAA-09-10, Amending Resolution TAA-09-09	2.1a.(2)	Mitchell Weiss Rachel Falsetti	A	D
<u>Proposition 1B Route 99 Program Amendments</u>					
61	The Department and the Sacramento Area Council of Governments propose to amend the State Route (SR) 99 Corridor baseline agreement for the Add Auxiliary Lane Calvine to north of Mack Road on SR 99 project (PPNO 6908) to modify existing scope, redirect \$110,000 from R/W capital to construction capital, and update the overall funding plan. Resolution R99-PA-0910-004	2.1c.(2c)	Maura Twomey Brenda Schimpf	A	D
<u>Proposition 1B TLSP Program Amendments</u>					
62	The San Bernardino Associated Governments and the Orange County Transportation Authority are proposing to amend the Traffic Light Synchronization Program (TLSP) baseline agreements for two TLSP projects. Resolution TLSP-PA-0809-03	2.1c.(6)	Juan Guzman Robert Copp	A	D
<u>Proposition 116 – Rail Program Project Approvals /Amendments</u>					
63	Project Application Amendment for the Transportation Agency for Monterey County's Monterey Branch Line Rail Project. PUC Section 99638. (Related items under Tab 64 and Tab 65.) (2.6b.(1), 2.6b.(2)) Resolution PA-09-05, Amending Resolution PA-03-06	2.1e.	Juan Guzman	A	C
<u>Financial Allocations for Local Proposition 116 Projects</u>					
64	Financial Allocation Amendment (2.6b.(1)): De-allocate \$131,525 in savings from the San Francisco-Monterey Intercity Rail Service project in Monterey programmed in the Proposition 116 Rail Program. (PUC 99638) (Related item under Tab 63.) (2.1e.) Resolution BFA-09-03, Amending Resolution BFP-03-02	2.6b.(1)	Juan Guzman Bill Bronte	A	D



Tab # / Time	Item Description		Presenter	Status*	
65	Financial Allocation (2.6b.(2)): \$131,525 for the Monterey Branch Line Improvements project in Monterey County programmed in the Proposition 116 Rail Program. (PUC 99638) (Related item under Tab 63.) (2.1e.) Resolution BFP-09-01	2.6b.(2)	Juan Guzman Bill Bronte	A	D
Financial Allocations for SHOPP Projects					
66	Financial Allocation (2.5b.(4)): \$24,863,000 for 11 SHOPP projects, as follows: -- \$11,924,000 for two projects programmed in the 2008 SHOPP. -- \$12,939,000 for nine projects amended into the SHOPP by departmental action. Resolution FP-09-05	2.5b.	Juan Guzman Rachel Falsetti	A	D
Financial Allocations for STIP Projects					
67	Financial Allocation (2.5c.(1)): \$9,595,000 \$9,130,000 for 43 12 State-administered STIP Transportation Enhancement projects on the State Highway System. Resolution FP-09-06 ➤ Project #4 (Marin; PPNO 04-0343D; EA 2A9301). Withdrawn at CTC meeting.	2.5c.(1)	Mitchell Weiss Rachel Falsetti	A	D
68	Financial Allocation (2.5c.(2)): \$22,109,000 for one AB 3090 Reimbursement project (Route 205, Tracy Widening). (Related item under Tab 75.) (2.5e.) Resolution FP-09-07	2.5c.(2)	Mitchell Weiss Rachel Falsetti	A	D
69	Financial Allocation (2.5c.(3)): \$3,861,000 for seven locally-administered STIP projects off the State Highway System, as follows: -- \$551,000 for five Transportation Enhancement projects; and -- \$3,310,000 for two Planning, Programming and Monitoring projects. Resolution FP-09-08	2.5c.(3)	Mitchell Weiss Denix Anbiah	A	D
70	Rescind Resolution FS-08-11, originally approved in June 2009 for \$10,764,000 for 12 state-administered TE projects funded from the Recovery Act. (Related item under Tab 23.) (2.1a.(1)) Resolution FS-09-06, Rescinding Resolution FS-08-11	2.5c.(5)	Mitchell Weiss Rachel Falsetti	A	D
71	Financial Allocation (2.5c.(4)): \$1,944,000 for two non-state Transportation Enhancement projects funded from the Recovery Act. Resolution FS-09-05	2.5c.(4)	Mitchell Weiss Rachel Falsetti	A	D
Financial Allocations for STIP Projects					
72	Financial Allocation (2.6a.(1)): \$1,500,000 to the City of Berkeley for one AB 3090 Reimbursement Project (PPNO 2009V). Resolution MFP-09-01	2.6a.(1)	Mitchell Weiss Sharon Scherzinger	A	D
73	Financial Allocation (2.6a.(2)): \$3,500,000 to the San Francisco Bay Area Rapid Transit District for one AB 3090 Reimbursement/ <u>Allocation</u> Project (PPNO 1014A). Resolution MFP-09-02	2.6a.(2)	Mitchell Weiss Sharon Scherzinger	A	D



Tab # / Time	Item Description		Presenter	Status*	
Financial Allocations for Supplemental Funds					
74	Financial Allocation (2.5c.(6)): \$2,579,000 in supplemental funds for the locally-administered Lake Mary Bicycle and Pedestrian Improvement project in Mammoth Lakes. Contributions from local sources: \$3,885. Resolution FA-09-05	2.5c.(6)	Mitchell Weiss Denix Anbiah	A	D
75	Financial Allocation (2.5e.): \$3,000,000 in supplemental funds for the Tracy Widening Stage 2 and 3 project in San Joaquin County (PPNO 7965B) funded from the STIP (AB 3090 Reimbursements) and TCRP. The current STIP budget is \$66,327,000, including additional AB 3090 Reimbursements. This request for \$3,000,000 STIP results in an increase of 4.5 percent over original STIP budget. (Related item under Tab 68.) (2.5c.2) Resolution FA-09-04	2.5e.	Juan Guzman Ross Chittenden	A	D
Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects					
76	Financial Allocation (2.6e.(1)): \$7,758,000 for three allocations (contracts) for TCRP 18 – Route 101 widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows project as follows: \$4,000,000 for Contract A (PPNO 0360F); \$2,538,000 for Contract B1 (PPNO 0360J); and \$1,220,000 for Contract B2 (PPNO 0360H). (Related item under Tab 59.) (2.2c.(2)) Resolution TFP-09-07	2.6e.(1)	Juan Guzman Rachel Falsetti	A	D/C
77	Financial Allocation (2.6e.(2)): \$2,232,000 for two allocations (contracts) for TCRP 18.2 – Route 101 San Antonio Curve (PPNO 0360G) project. (Related item under Tab 60 and Tab 59.) (2.1a.(2), 2.2c.(2)) Resolution TFP-09-08	2.6e.(2)	Juan Guzman Rachel Falsetti	A	D/C
Financial Allocations for Other Transit Projects					
78	Financial Allocation (2.6d.): \$61,864,896 in Public Transportation Account funds to the Department for Intercity Rail Operations and Feeder Bus Service on the San Joaquin and Pacific Surfliner. Resolution MFP-09-03	2.6d.	Teresa Favila Bill Bronte	A	D
79	No Tab 79				
Lump Sum Allocations					
80	Financial Allocation (2.5h.): \$1,358,113,000 \$679,056,500 for FY 2009-10 Local Assistance Lump Sum Federal Funds. Resolution FM-09-02	2.5h.	Teresa Favila Denix Anbiah	A	D
Request to Extend the Period of Contract Award					
81	Request to extend the period of contract award for the locally-administered TCIF/STIP Route 10 at Riverside Avenue Interchange Improvement project (PPNO 0146D) for \$15,548,000 in Rialto, per Resolution G-06-08. Waiver-09-33	2.8b.(1)	Juan Guzman Rachel Falsetti	A	D



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
82	Request to extend the period of contract award for one SHOPP Recovery Act project on Route 5 in Sun Valley area of Los Angeles for \$46,160,000, per Resolution G-06-08. Waiver-09-34	2.8b.(2)	Juan Guzman Rachel Falsetti	A	D
<u>OTHER MATTERS / PUBLIC COMMENT</u>					
11:30 am	<u>Adjourn</u>				



Tab # / Time	Item Description		Presenter	Status*
--------------	------------------	--	-----------	---------

Highway Financial Matters

\$ 24,863,000	\$ 24,863,000	Total SHOPP/Minor Requested	Approved	for Allocation
\$ 38,144,000	\$ 37,679,000	Total STIP Requested	Approved	for Allocation
\$ 0	\$ 2,226,000	Total STIP Approved for Allocation from Delivered List		
\$ (10,764,000)	\$ (10,764,000)	Total State TE Requested	Approved	for De-allocation – Recovery Act
\$ 1,944,000	\$ 1,944,000	Total State TE Requested	Approved	for Allocation – Recovery Act
\$ 3,000,000	\$ 3,000,000	Total Supplemental Funds Requested	Approved	for Allocation
\$ 57,187,000	\$ 58,948,000	Sub-Total Project Funds Requested Approved for Allocation		
\$ 1,358,113,000	\$ 679,056,500	Total Local Assistance Lump Sum Requested	Approved	for Allocation
\$ 1,358,113,000	\$ 738,004,500	Sub-Total Lump Sums Requested Approved for Allocation		
\$ 4,886,000	\$ 4,886,000	Delegated Allocations		
\$ 1,420,186,000	\$ 742,890,500	Total, Highway Project Allocations		

Mass Transportation Financial Matters

\$ 5,000,000	Total STIP Requested	Approved	for Allocation
\$ 61,864,896	Total PTA Requested	Approved	for Intercity Rail
\$ (131,525)	Total Proposition 116 Requested	Approved	for De-Allocation
\$ 131,525	Total Proposition 116 Requested	Approved	for Allocation
\$ 9,990,000	Total TCRP Requested	Approved	for Allocation
\$ 76,854,896	Total State Transit Allocations		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4) SHOPP Projects		Resolution FP-09-05		
1 \$635,000 Kern 06S-Ker-178 14.0/47.0	Near Bakersfield, at various locations between the mouth of Kern Canyon and Lake Isabella. <u>Outcome/Outputs:</u> Construct metal beam guardrails at 13 different locations with steep embankment slopes in order to reduce collision severity and improve traffic safety.	0F7301 06-6357 SHOPP/09-10 \$1,929,000	2009-10 302-0890 FTF 20.20.201.015	\$635,000
2 \$11,289,000 Riverside 08S-Riv-91 0.0/9.0	In Corona, from the Orange County line to 0.2 mile west of McKinley Street. <u>Outcome/Outputs:</u> Replace damaged slabs, cold plane and overlay asphalt concrete on 90 lane miles of pavement to provide a smoother ride.	0A5501 08-0076E SHOPP/09-10 \$13,720,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	\$1,295,000 \$9,994,000
2.5b.(4) Projects Amended into the SHOPP by Department Action		Resolution FP-09-05		
3 \$1,100,000 Mendocino 01N-Men-1 95.2/102.4	Near Leggett, at various locations 4.6 miles north of Cottoneva Creek Bridge to 2.6 miles south of South Fork Eel Bridge. <u>Outcome/Outputs:</u> Repair and stabilize slide, install subsurface and surface drainage system, repair damaged pavement, place rock slope protection at 4 locations damaged by heavy rainfall.	472801 01-4450 SHOPP/09-10 \$945,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$126,000 \$974,000
4 \$1,100,000 Mendocino 01N-Men-20 2.7/32.7	Near Noyo and Willits, from east of Shoreline Highway to west of Redwood Highway; also on Route 1 near Anchorbay (PM 6.7/41.7). <u>Outcome/Outputs:</u> Rehabilitate and replace deteriorated culverts at 26 locations to prevent damage to the traveled surface and to sustain a high level of maintenance effort to keep the roadway in serviceable condition.	364311 01-0161E SHOPP/09-10 \$1,100,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.151	\$126,000 \$974,000
5 \$1,947,000 Shasta 02N-Sha-5 R28.9/R29.3	Near Lake Shasta, 0.4 mile south of Turntable Bay overcrossing. <u>Outcome/Outputs:</u> Modify the radii of the compound curve by replacing with a single radius curve and widening outside shoulders at 1 location to improve roadway geometrics and reduce the number and severity of collisions.	1E1101 02-3389 SHOPP/09-10 \$1,645,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$164,000 \$1,783,000
6 \$180,000 Monterey 05N-Mon-101 66.4	North of Soledad, at the Soledad Prison overcrossing. <u>Outcome/Outputs:</u> Install highway planting as landscape mitigation to completed median barrier project (EA: 05-0N8301).	0N8311 05-8300Y SHOPP/09-10 \$193,000	2009-10 302-0042 SHA 20.20.201.010	\$180,000
7 \$2,061,000 Santa Barbara 05S-SB-1 R25.1/M29.4	Near Lompoc, from Constellation Road to Timber Lane. <u>Outcome/Outputs:</u> Construct 4.3 centerline miles of median barrier in order to prevent cross-median collisions.	0Q6901 05-2227 SHOPP/09-10 \$3,855,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$206,000 \$1,855,000
8 \$4,435,000 Los Angeles 07S-LA-60 R4.4/12.2	In Montebello, at Atlantic Boulevard, and in the City of Los Angeles on Route 170 from Burbank Boulevard to Roscoe Boulevard. <u>Outcome/Outputs:</u> Construct sand filters and infiltration devices to remove metal pollutants as well as trash, nitrogen compounds, nutrients and sediment from highway storm water runoff.	258921 07-3867B SHOPP/09-10 \$4,999,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.335	\$509,000 \$3,926,000
9 \$750,000 Riverside 08S-Riv-74 25.7/27.3	In Perris, from West 7th Street to Wilkerson Avenue. <u>Outcome/Outputs:</u> Relinquish 2.4 centerline miles roadway to the City of Perris. (Financial contribution to the City of Perris; relinquishment approved August 2009.)	0L3901 08-0054G SHOPP/09-10 \$750,000	2009-10 302-0042 SHA 20.20.201.160	\$750,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and/or actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4) Projects Amended into the SHOPP by Department Action				
Resolution FP-09-05				
10 \$558,000 Orange 12S-Ora-5 33.2/34.0	In Santa Ana, from the southbound Main Street HOV off-ramp to Route 57 HOV connector. <u>Outcome/Outputs:</u> Install flashing beacons, new sign structure and modify existing signing and striping at one interchange to reduce traffic collisions.	0H5501 12-2860E SHOPP/09-10 \$614,000	2009-10 302-0890 FTF 20.20.201.010	\$558,000
11 \$808,000 Orange 12S-Ora-55 Various	In the cities of Orange, Anaheim and Costa Mesa, at various locations. <u>Outcome/Outputs:</u> Rehabilitate eight bridge decks to prevent the bridge from deteriorating.	0F3401 12-3462 SHOPP/09-10 \$1,410,000	2009-10 302-0042 SHA 20.20.201.119	\$808,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-09-06				
1 \$750,000 Department of Transportation SACOG Sacramento 03N-Sac-5 22.27/34.65	In Sacramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality.	0F880 03-5827 IIP TE/08-09 \$0 \$0 \$250,000 \$750,000	2008-09 801-3008 TIF 301-0890 FTF 20.20.025.700	\$63,225 \$686,775
2 \$750,000 Department of Transportation SACOG Sutter 03N-Sut-99 2.95/8.32	In Sutter County, on Route 99 from Sankey Road to the Route 70/99 split. Plant native trees and shrubs. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality.	0F890 03-8365 IIP TE/08-09 \$0 \$0 \$250,000 \$750,000	2008-09 801-3008 TIF 301-0890 FTF 20.20.025.700	\$86,025 \$663,975
3 \$500,000 Department of Transportation SACOG Yolo 03N-Yol-5 2.5/10.9	Near Woodland and Dunnigan, on Route 5 from Woodland to Colusa County line. Tree planting. Final Project Development Support Estimate: \$ 403,000 Programmed Amount: \$ 120,000 Adjustment: \$ 0 (< 20%) \$ 45,000 (Credit) Final Right of Way Right of Way Estimate: \$ 4,000 Programmed Amount: \$ 10,000 Adjustment: \$ 6,000 (Credit) \$ 7,000 (Credit) <u>Outcome/Outputs:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. Locations are at six interchanges along route 5. Gross length: 8.4 miles. Gross area: 18.4 acres.	0E8701 03-8557 IIP TE/09-10 \$0 \$0 \$80,000 \$500,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$57,350 \$442,650



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and/or actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-09-06				
9 \$1,150,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-15 51/51.9	In the city of Riverside at the Route 15/Route 60 interchange. Tree planting. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Tree planting over an area of approximately 53 acres.	0N7801 08-0016L IIP TE/08-09 \$0 \$0 \$230,000 \$1,150,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$96,945 \$1,053,055
10 \$500,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-91 R1.9/R2.5	Near Corona at the Route 91/Route 71 interchange. Tree planting. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Tree planting over an area of approximately 13 acres.	0N8201 08-0049W IIP TE/08-09 \$0 \$0 \$100,000 \$500,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$57,350 \$442,650
11 \$425,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-15 51.9/52.2	In the cities of Riverside and Ontario on Route 15 from 15/60 interchange to 15/10 interchange. Tree planting. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Tree planting over an area of approximately 5 acres.	0N8101 08-0168N IIP TE/08-09 \$0 \$0 \$85,000 \$425,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$35,827 \$389,173
12 \$1,350,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-15 1.8/2.7	In the city of Ontario at the Route 15/Route 10 interchange. Tree planting. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Tree planting over an area of approximately 65 acres.	0N8001 08-0168P IIP TE/08-09 \$0 \$0 \$270,000 \$1,350,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$113,805 \$1,236,195
13 \$845,000 Department of Transportation <u>Calaveras COG</u> Calaveras 10N-Cal-4 21.1/23.4	In Calaveras County, on Route 4 from 0.2 miles west of Route 4/49 interchange to 0.6 miles east of Roller Bypass Road. Tree planting. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Tree planting over an area of approximately 28 acres.	0U3601 10-0253 IIP TE/08-09 \$0 \$0 \$200,000 \$845,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$96,922 \$748,078



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and/or actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System				
Resolution FP-09-07				
1 \$22,109,000	AB 3090 Reimbursement Project. (Tracy Widening, Stage 2 and 3 [PPNO 7965B].)	300164 10-7965C RIP / 09-10	2009-10 801-3008	\$8,967,000
San Joaquin Council of Governments SJCOG San Joaquin 10N-SJ-205 R3.0/R13.0		\$0 \$0 \$8,967,000	TIF 20.20.075.600	
		IIP / 09-10	2009-10 801-3008	\$13,142,000
		\$0 \$0 \$0	TIF 20.20.025.700	
		\$13,142,000		

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-09-08				
1 \$12,000	Tauhindauli River Park. In Dunsmuir, below the Route 5 north and southbound overcrossing adjacent to the Upper Sacramento River. Construct accessible trail and concrete viewing platform with removable rails.	457104 02-2478 RIP TE / 09-10	2009-10 601-3008	\$1,377
City of Dunsmuir Siskiyou LTC 02-Siskiyou		\$12,000 \$0 \$0	TIF 101-0890 FTF	\$10,623
	<u>Outcome/Output:</u> Construct approximately 100 feet of bike/accessible path/trail and an accessible viewing platform.	\$0	20.30.600.731	
2 \$40,000	Lowden Park to Senior Center Bike/Pedestrian Path. In Weaverville, from Lowden Park to Brown's Ranch Road at the Golden Age Senior Center and residential area. Construct bike/pedestrian path (Class 1 Bikeway) including a new bicycle/pedestrian bridge crossing East Weaver Creek.	456864 02-2487 RIP TE / 09-10	2009-10 601-3008	\$4,588
Trinity County Trinity LTC 02-Trinity		\$0 \$0 \$40,000	TIF 101-0890 FTF	\$35,412
	<u>Outcome/Output:</u> Improve bike/pedestrian access.	\$0	20.30.600.731	
3 \$30,000	Fremont Street Enhancements. In the City of Colusa, along Fremont Street between 10th Street and Bridge Street. Bicycle lane signing and striping. (A three-month time extension for allocation of FY 2008-09 funds programmed for CONST expires on 9/30/09, per Waiver-09-20.)	0L2114 03-3123A RIP TE/08-09	2009-10 601-3008	\$3,441
City of Colusa Colusa LTC 03-Colusa		\$0 \$0 \$0 \$30,000	TIF 101-0890 FTF	\$26,559
	<u>Outcome/Output:</u> Installation of Class II bicycle lanes in both directions for approximately 0.75 mile of a major collector roadway that provides school access and serves local traffic. Improve safety for students and the general public and encourage the use of bicycles as opposed to automobiles.		20.30.600.731	



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and/or actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Non-State Administered Transportation Enhancement Project on the State Highway System funded from the Recovery Act				
Resolution FS-09-05				
1 \$500,000 National Park Service, Western Region Various Counties 03N-Var-Var	In various counties, on various routes. Install Auto Tour Route Highway Signs. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Identify specific locations where signs will be installed. Produce the signs, and install the signs.	4E520 03-9815 RA TE/09-10 CONST \$500,000	2009-10 807-0890 FTF-RA 20.20.400.335	\$500,000
2 \$1,444,000 San Joaquin Council of Governments SJCOG San Joaquin 10N-SJ-99 4.9/6.8	In Manteca, on Route 99 from Austin Road to Yosemite Avenue. Tree planting. <u>Outcome/Output:</u> Tree planting over an area of approximately 32 acres.	0U3701 10-0254 RA TE/09-10 CONST ENG \$254,000 CONST \$1,190,000	2009-10 501-0890 FTF-RA 807-0890 FTF-RA 20.20.400.335	\$254,000 \$1,190,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Locally-Administered STIP Projects off the State Highway System (SUPPLEMENTAL)				
Resolution FA-09-05				
1 \$2,579,000 Town of Mammoth Lakes Mono LTC 09-Mono	Lake Mary Bicycle and Pedestrian Improvements. In the town of Mammoth Lakes on Lake Mary Road from Horseshoe Lake Campground to Minaret Road. Construct bike route and sidewalk. (This is a supplemental allocation. A total of \$9,195,000 [\$6,219,000 RIP and \$2,976,000 RIP TE] was allocated for Construction on 2/1/07 under Resolution FP-06-61.) (Additional \$2,579,000 to come from Mono County unprogrammed share balance.) <u>Outcome/Output:</u> Construct 5.3 miles of new Class 1 bike path. THE DEPARTMENT RECOMMENDS THE COMMISSION CONSIDER THIS REQUEST.	1A0901 09-2502 RIP/09-10 \$0 \$0 \$0 \$0 \$2,579,000	2009-10 601-3008 TIF 20.30.600.620	\$2,579,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and/or actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e. Supplemental Funds for Previously Voted Project					Resolution FA-09-04
1 \$3,000,000 San Joaquin Council of Governments SJCOG San Joaquin 10N-SJ-205 R3.0/R13.6	In and near Tracy from Hansen Road to Route 5. Widen freeway from four lanes to six lanes. (Supplemental funds are needed to complete construction.) (FY 2008-09 allocations were AB 3090 reimbursements (PPNO 7965C). Additional AB 3090 reimbursements are programmed in FY 2009-10 and FY 2010-11. Total programmed AB 3090 reimbursements are \$26,901,000 RIP and \$39,426,000 IIP.) (Prior contributions from local sources: \$350,000.) Total Revised Construction Capital from all sources: \$94,677,000.	300161 10-7965B 2005-06 899-3007 TCRF 20.20.710.870 TCRP 2008-09 801-3008 TIF 20.20.075.600 STIP/RIP (AB 3090) 2008-09 801-3008 TIF 20.20.025.700 STIP/IIP (AB 3090) 2009-10 801-3008 TIF 20.20.075.600 STIP/RIP 2009-10 801-3008 TIF 20.20.025.700 STIP/IIP	\$25,000,000 \$8,967,000 \$13,142,000 -	- - -	\$25,000,000 \$8,967,000 \$13,142,000 \$1,217,000 \$1,783,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$300,000 Napa 04U-Nap-29 6.99	Near the city of Napa, on the Napa River Bridge (Bridge # 21-0049). On June 30, 2009, a six-foot section of the anchorage system at Hinge 2 steel finger joint was found to have failed causing a 2-inch drop in lane 2 in the northbound direction. Continued traffic action was causing the drop to increase. This project is to replace the failed steel finger joint assembly and damaged concrete around the joint. Initial G-11 Allocation 07/28/09:	0G7801 04-0836 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$300,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and/or actions taken by the Commission.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
2 \$350,000 Solano 04U-Sol-37 7.4	Near Vallejo, at the Napa River Bridge (Bridge #23-0064). On June 22, 2009, a four-foot section of a steel finger joint assembly was broken off and dislodged by vehicle traffic on the bridge westbound direction. The failed piece was temporarily welded back in place as a temporary fix to allow the opening of the lane but must be continually monitored to prevent another failure. This project is to replace the full joint assembly and damaged concrete around it. Initial G-11 Allocation 07/14/09: \$350,000	0G7701 04-0839 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$350,000
3 \$980,000 Santa Cruz 05U-SCR-1 4.07/4.09	Near Watsonville, at the intersection of Buena Vista Drive and Highway 1 northbound on/off ramp. On June 10, 2009, a 20-foot long section of the roadway settled and required a paving patch. Investigation of the road failure uncovered a failed culvert at the intersection. This project is to remove and replace the failed 42-inch, 580-foot long corrugated metal pipe and repair the roadway. Initial G-11 Allocation 07/14/09: \$980,000	0S7501 05-2268 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$980,000
4 \$1,700,000 Orange 12U-Ora-1 28.7/29.7	Near Huntington Beach, south of Warner Avenue. On June 26, 2009, after a yearly peak high tide, this location (already weakened by a February 23, 2009 winter storm) experienced accelerated roadway deterioration, undermining and loss of asphalt concrete. This project is to place approximately 475 linear feet of sheet pile wall to support the roadway, rebuild the northbound right shoulder, and repair pavement. Initial G-11 Allocation 07/28/09: \$1,700,000 (Additional \$100,000 was allocated for right of way purposes.)	0K0101 12-2487 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$1,700,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-08-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	03	Col	20	Var.	Install wire mesh netting along the slope to protect cultural artifacts.	0F5701	201.150	\$390,000	\$390,000
2	06	Ker	58	R57.2/R57.5	Modify ramp to improve safety and eliminate queuing onto the mainline of Route 58.	0H8101	201.310	\$728,000	\$715,000
3	10	Mer	5	4.4/5.3	Install concrete barrier to reduce the severity of run-off roadway collisions.	0S1501	201.015	\$516,000	\$451,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Amount by Fund Type
2.6a.(1) Local STIP Transit Projects (AB 3090 Reimbursement)				Resolution MFP-09-01
1 \$1,500,000 City of Berkeley MTC 04-Alameda	AB 3090 Reimbursement. (AB 3090 Reimbursement for the Ashby BART Station Intermodal Improvements.) (This reimbursement is based on STIP Amendment 08S-003 approved at the August 2008 CTC meeting. Funds were originally programmed under PPNO 04-2009W.)	T221TB 04-2009V RIP/09-10 \$0 \$0 \$0 \$1,500,000	2009-10 101-0046 PTA 30.10.070.625	\$1,500,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Amount by Fund Type
2.6a.(2) Local STIP Transit Projects (AB 3090 Reimbursement)				Resolution MFP-09-02
1 \$3,500,000 Bay Area Rapid Transit District MTC 04-Alameda	AB 3090 Reimbursement/ <u>Allocation</u> (AB 3090 reimbursement and allocation for BART Seismic Retrofit of West Oakland Station and Aerial Structures.) (This reimbursement/ <u>allocation</u> is based on STIP Amendment 08S-002 approved at the July 2008 CTC meeting.) REIMBURSEMENT UNDER AB 3090 APPROVED UP TO THE ELIGIBLE AMOUNT EXPENDED AT THE TIME OF VOTE. ALL REMAINING REIMBURSEMENTS UP TO THE APPROVED AMOUNT OF \$3,500,000 ARE BASED ON DEMONSTRATION OF ELIGIBLE EXPENDITURES.	R223TA 04-1014A IIP/09-10 \$0 \$0 \$0 \$3,500,000	2009-10 101-0046 PTA 30.10.020.625	\$3,500,000

Project # <u>De- Allocation</u> <u>Amount</u> Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year PA # PUC Code PPNO Program Amount	Fund Program Codes De-Allocation Amount
2.6b.(1) Allocation Amendment – Proposition 116 – Local Rail Projects			
1 (\$131,525) Transportation Agency for Monterey County TAMC 05-Monterey	San Francisco-Monterey Intercity Rail Service Acquire the Monterey Branch Line from the Union Pacific Railroad. Amend BFP-03-02 to de-allocate \$131,525 in savings. Right of Way has been acquired.	P116R/03-04 PA-03-06 99638(a) 05-0036 \$9,370,000	P116 30.10.070.000 (\$131,525)
	<u>ALLOCATION</u> BFP-03-02	<u>ORIGINAL</u> \$9,370,000	<u>REVISION</u> (\$131,525)
		<u>AMENDED</u> \$9,238,475	



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and/or actions taken by the Commission.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount
2.6b.(2) Proposition 116 – Locally-Administered Rail Projects				Resolution BFP-09-01
1 \$131,525 Transportation Agency for Monterey County TAMC 05-Monterey	Monterey Branch Line Improvements. Provide transit service along the existing corridor from Castroville to the city of Monterey. <u>Outcome/Output:</u> Completion of state and federal environmental documents.	T5786E 05-1164 P116 / 09-10 PA-09-05 99638(a) \$131,525	P116 30.10.070.625	\$131,525

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type	
2.6e.(1) Traffic Congestion Relief Program Allocation				Resolution TFP-09-07
1 \$4,000,000 Department of Transportation 04 – Marin/Sonoma	Project #18 – Route 101: widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project). Allocate \$4,000,000 TCRP for Contract A1 – Route 101 Marin-Sonoma Narrows-HOV Lane project (PPNO 0360F) for Plans, Specifications, and Estimates (PS&E). This project has Tier 1 status. <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$4,000,000	
2 \$2,538,000 Transportation Authority of Marin 04 – Marin/Sonoma	Project #18 – Route 101: widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project). Allocate \$2,538,000 TCRP for Contract B1 – Route 101 Marin-Sonoma Narrows-Southerly Interchange project (PPNO 0360J) for PS&E. This project has Tier 1 status. <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$2,538,000	
3 \$1,220,000 Sonoma County Transportation Authority 04 – Marin/Sonoma	Project #18 – Route 101: widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project). Allocate \$1,220,000 TCRP for Contract B2 -- Route 101 Marin-Sonoma Narrows (MSN): Petaluma Boulevard South Interchange project (PPNO 0360H) for PS&E. This project has Tier 1 status. <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$1,220,000	



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and/or actions taken by the Commission.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocation			Resolution TFP-09-08
1 \$80,000 Department of Transportation 04 – Marin/Sonoma	Project #18.2 – Route 101: San Antonio Curve. Allocate \$80,000 TCRP for the Route 101 San Antonio Curve project (PPNO 0360G) for Plans, Specifications, and Estimates (PS&E). This project has Tier 1 status. (Related STIP portion of PS&E funding has been placed on the Delivered List due to limited STIP funding.) <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$80,000
1 \$2,152,000 Transportation Authority of Marin 04 – Marin/Sonoma	Project #18.2 – Route 101: San Antonio Curve. Allocate \$2,152,000 TCRP for the Route 101 San Antonio Curve project (PPNO 0360G) for PS&E. This project has Tier 1 status. (Related STIP portion of PS&E funding has been placed on the Delivered List due to limited STIP funding.) <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$2,152,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and/or actions taken by the Commission.

4.2 Allocations from Delivered List

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Location	Project Description	EA PPNO	Program/Year	PA&ED	PS&E	R/W	CONST	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type	
4.2a. Locally Administered STIP Projects on the State Highway System									Resolution FP-09-09											
1	\$2,226,000	At Marin/Sonoma County line, north of Novato near San Antonio Creek. Roadway curve correction.		Transportation Authority of Marin				(September STIP amendment 08S-056.)	26409	04-0360G					2009-10					
		(Contributions from other sources: \$2,500,000.)		MTC					RIP/09-10						801-3008					\$1,839,000
				Marin					\$1,839,000						TIF					
				04N-Mrn-101					\$0						20.20.075.600					
				26.5/27.6					\$0											
		<u>Outcome/Output:</u> Complete Plans, Specifications and Estimate.							IIP/09-10						2009-10					
									\$0						801-3008					\$387,000
									\$387,000						TIF					
									\$0						20.20.025.700					
									\$0											
								THIS PROJECT WAS VOTED OFF THE DELIVERED LIST.												



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and/or actions taken by the Commission.