

Memorandum

TAB 52

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.1b.(4) - **REPLACEMENT**
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-054**

SUMMARY:

The California Department of Transportation (Department) proposes to amend the 2008 State Transportation Improvement Program (STIP) to delete ~~\$13,838,000~~ **\$11,229,000** in Interregional Improvement Program (IIP) Transportation Enhancement (TE) from ~~nine~~ **eight** projects and add ~~\$13,114,000~~ **\$10,470,000** in IIP TE to ~~15~~ **13** projects.

The Department will request that the California Transportation Commission (Commission) approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

On June 11, 2009, the Commission approved Resolution FS-08-11 allocating \$10,764,000 for 12 TE projects funded from the American Recovery and Reinvestment Act (Recovery Act). Subsequently, the Federal Highway Administration informed the Department that more investigation is needed to determine if these funds can be used for Conservation Corps projects. There is an urgent need to move forward with these shovel ready projects, so the Department is proposing an alternative course of action. The Department is proposing to reduce the amount programmed in the STIP for several TE projects (Attachment 1) in order to free up capacity for the TE projects previously allocated from, or planned for funding from, the Recovery Act. In turn, the projects previously planned for funding from the Recovery Act (Attachment 2) will be amended into the STIP for future allocation.

Specifically, the Department proposes the following actions in order to free up STIP programming capacity.

1. Delete the ~~Aesthetic Corridor Master Plan, Urban Project (PPNO 0076F) in San Bernardino for \$440,000 in FY 2011-12~~ **Rural Roadside Archaeological Inventory Project (PPNO 0227J) in Riverside County for \$36,000 in FY 2011-12 and \$1,369,000 in FY 2012-13.** (To be backfilled with Recovery Act TE.)
2. **Delete the California & Pony Express Auto Tour Route Project (PPNO 9815) in various counties for \$136,000 in FY 2010-11 and \$363,000 in FY 2011-12.** (To be backfilled with **Recovery Act TE.**)

3. Eliminate FY 09-10, **and** FY 10-11 ~~and FY 12-13~~ programming on ~~eight~~ **four additional** TE projects. (To be backfilled with Recovery Act TE.)
4. Program ~~\$13,114,000~~ **\$10,470,000** in FY 09-10 for ~~15~~ **13** TE projects previously proposed for funding from the Recovery Act.

There is a concurrent Technical Correction to revise the funding type from STIP to Recovery Act on the previously allocated Scenic Enhancements project (PPNO 2592) in Orange County.

Furthermore, Recovery Act TE projects previously allocated on June 10, 2009, under Resolution FS-08-11, will be rescinded in September 2009, as the projects are now proposed to be programmed in the STIP.

This amendment proposes to change the STIP IIP programming as described above and illustrated in the following Attachments.

Attachments

**STIP/IIP TE Projects Proposed to be Funded with Recovery Act (\$1,000s)
 STIP Amendment 08S-054**

EXISTING STIP/IIP TE Programming																
County	Rte	PPNO	Project Title	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
						08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Fresno	41	1477	Landscape Planting and Aesthetic Enhancements	1,745	47	254	1,444					1,166	47	254	278	
Inyo	190	0548	Death Valley Scenic Overlook	1,397	85		169	1,143				998	85	129	40	
Mono	395	0455	Sonora Wildlife Crossing	3,740	957		2,783				160	2,399	320	400	77	
Orange	5	2592	Scenic Enhancements	1,860	361	1,499						1,332	96	265	167	
Riverside	Var	0227J	Rural Roadside Archaeological Inventory	1,405					36	1,369		1,369	36			
San Joaquin	205	0001	Tree Planting	2,200	76	360	1,764					1,364	76	350	10	
Stanislaus	99	0003	Tree Planting**	1,413	57	190	1,166					966	57	180	10	
Various	Var	9815	California & Pony Express Auto Tour Route	499				136	363			363	136			
Total All Projects				14,259	1,583	2,303	7,326	1,279	399	1,369	160	9,957	853	1,578	137	1,574

PROPOSED STIP/IIP TE Programming																
County	Rte	PPNO	Project Title	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
						08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Fresno	41	1477	Landscape Planting and Aesthetic Enhancements Project	301	47	254	0					0	47	254	0	
Inyo	190	0548	Death Valley Scenic Overlook	254	85		169	0				0	85	129	40	
Mono	395	0455	Sonora Wildlife Crossing	957	957		0				160	0	320	400	77	
Orange	5	2592	Scenic Enhancements	361	361	0						0	96	265	0	
Riverside	Var	0227J	Rural Roadside Archaeological Inventory	0					0	0		0	0			
San Joaquin	205	0001	Tree Planting	838	76	360	402					402	76	350	10	
Stanislaus	99	0003	Tree Planting**	319	57	262	0					0	57	261	1	
Various	Var	9815	California & Pony Express Auto Tour Route	0				0	0			0	0			
Total All Projects				3,030	1,583	876	571	0	0	0	160	402	681	1,659	128	0

Note: Recovery act funding not shown
 ** Concurrent allocation on this month's agenda

- Changes from original:
- PPNO 0076F (San Bernardino) to remain in STIP (no longer included in this list).
 - PPNO 3547 (Los Angeles) to remain in STIP (no longer included in this list).
 - PPNO 0227J (Riverside) to be deleted from the STIP (originally only Construction was deleted).
 - PPNO 0001 (San Joaquin) \$402,000 STIP Construction to remain (originally all Construction was deleted).
 - PPNO 9815 (Various) to be deleted from the STIP (was not on original list).

**CCC Project Programming Proposed to be Added to the STIP (\$1,000s)
 STIP Amendment 08S-054**

PROPOSED STIP/IIP TE Programming																	
County	Rte.	PPNO	Project Title	Total	Project Totals by Fiscal Year					Project Totals by Component							
					Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup	
Calaveras	4	0253	Angels Camp Native Tree Planting	1,045			1,045						845			200	
Marin	101	0343D	Route 101 Vegetation Management Phase II*	560		75	485						465	30	40	5	
Orange	142	5357	Ora-142 Native Landscaping	525			525						450			75	
Riverside	15	0016J	Riv-15/91 Tree Planting	840			840						700			140	
Riverside	15	0016K	Riv-15 Tree Planting	390			390						325			65	
Riverside	15	0016L	Riv-15/60 Tree Planting	1,380			1,380						1,150			230	
Riverside	91	0049W	Riv-91/71 Tree Planting	600			600						500			100	
Riverside	15	0168N	Riv/SBd-15 IC Tree Planting	510			510						425			85	
Sacramento	5	5827	Sacramento Route 5 Landscaping	1,000			1,000						750			250	
San Bernardino	15	0168P	SBd-15/10 IC Tree Planting	1,620			1,620						1,350			270	
San Diego	15	0988	Tree Planting in Fallbrook	625			625						500			125	
San Luis Obispo	101	2257	Wildlife Fencing	450			450						400			50	
Sutter	99	8365	Sutter Route 99 Native Landscaping	1,000			1,000						750			250	
			Total All Projects	10,545	0	75	10,470	0	0	0	0	0	8,610	30	40	5	1,860

* \$30,000 PA&ED, \$40,000 PS&E, and \$5,000 R/W Support currently programmed in FY 2008-09

Changes from original:

PPNO 4241 (Los Angeles) was removed from the list due to insufficient STIP capacity.

PPNO 0254 (San Joaquin) was removed from the list. It will remain Recovery Act funded, but will be implemented by the regional agency.