

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.5c.(7) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Denix Anbiah
Chief
Division of Local Assistance

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM - SUPPLEMENTAL
RESOLUTION FA-09—
RESOLUTION FS-09-04**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) **approve** a supplemental allocation of \$1,200,000 **to be funded from the American Recovery and Reinvestment Act of 2009 (Recovery Act)** for the locally-administered Lake Siskiyou Trail - Wagon **Creek** Pedestrian Bridge project in Siskiyou County in order for the County to award the **construction** contract.

ISSUE:

In July 2008, the Commission allocated \$745,000 to the County of Siskiyou for construction of the Wagon Creek Arm Pedestrian Bridge project, which is part of the overall Lake Siskiyou Trail project. The County advertised the project in November 2008 and opened bids on December 18, 2008. Bids came in high and the County could not award a contract. In January 2009, the County requested, and the Commission approved, a six-month time extension (Waiver-09-02) to analyze the bids, determine whether or not to redesign the project, and/or secure additional funds if needed. At the time the extension request was submitted, the County indicated that if needed, they would consider additional funds from the McConnell Foundation, a grant from California Department of Parks and Recreation, and/or the federal stimulus package. Furthermore, they indicated that if additional funding is needed and the County cannot secure the needed funds, the County will redesign the project.

After reviewing all options, the State has determined that the increase can be funded from the Recovery Act. This project was on the Department's original project list for State Recovery Act funding but with the limited available capacity, was not prioritized to receive funding. With the Federal Highway Administration's recent denial of the Department's request for approval of a public interest finding for the use of community conservation corps, several projects are now ineligible to be funded from State Recovery Act TE, thus allowing this project to be prioritized for funding.

FINANCIAL RESOLUTION:

Resolved, that **\$1,200,000** be allocated from the Budget Act of **2009**, Non-Budget Act Item 2660-**607-0890**, for the locally-administered TE project described on the attached vote list.

Attachment

Project #	Allocation Amount	Recipient	Project Title	EA	Budget Year	Amount by
			Location	Dst-PPNO	Item #	Fund Type
District-County			Project Description		Fund Type	Fund Type
2.5c.(7) Locally Administered STIP Transportation Enhancement Project						
off the State Highway System (SUPPLEMENTAL) funded from the Recovery Act						Resolution FS-09-04
1	\$1,200,000	Siskiyou County	Lake Siskiyou Trail. Near Mount Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements, including the Wagon Creek Pedestrian Bridge.	918458 02-2405	2009-10 607-0890	\$1,200,000
		<u>Siskiyou LTC</u> 02-Siskiyou		RA TE	FTF-RA	
			(These funds are needed to supplement original request of \$745,000, with \$600,000 in local contributions.)	CONST \$1,200,000		
			<u>Outcome/Output:</u> Construction of a new bridge that will link seven miles of bicycle and pedestrian trail and improve safety for a highly used year round facility.			
THE DEPARTMENT RECOMMENDS THE COMMISSION APPROVE THIS REQUEST.						