

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 2.5i. - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross Chittenden
Program Manager
Proposition 1B

Subject: **FINANCIAL ALLOCATION FOR FY 2009-10 PROPOSITION 1B STATE ROUTE 99
RIGHT OF WAY
RESOLUTION R99-A-0910-001**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate **\$4,066,000** for right of way activities on four Proposition 1B State Route 99 projects programmed in Fiscal Year (FY) 2009-10.

ISSUE:

The attached list describes four Proposition 1B projects programmed with **\$47,000,000** for right of way capital and ~~\$700,000~~ **\$3,400,000** for right of way support from the State Route 99 bond program. The Department is ready to proceed with these projects and is requesting an allocation at this time. The allocations for right of way represent the estimated expenditures for Fiscal Year 2009-10. The department will request addition allocations for future fiscal years as bond proceeds become available for this purpose.

FINANCIAL RESOLUTION:

Resolved, that **\$3,366,000** be allocated from the Budget Act of 2009, Budget Act Item 2660-304-6072 for right of way capital, and \$700,000 from Budget Act Item 2660-004-6072 for right of way support, for the four Proposition 1B Route 99 bond projects described on the attached list.

Attachment

FY 2009-10 Proposition 1B State Route 99
 Right of Way Allocation
 Resolution R99-A-0910-001

Reference No. 2.5i
 July 8-9, 2009
 Attachment- **REVISED**

Program	County	Route	PPNO	District	Expenditure Authorization	Project Title	Total Bond \$ Programmed for R/W Capital	FY 2009-10 Allocation	Total Bond \$ Programmed for R/W Support	FY 2009-10 Allocation	Status of Environmental Clearance
Route 99	Tehama	99	3326	2	4C580	Los Molinas improvements, Orange Street to Tehama Vina Road	\$ 100,000	\$ 100,000	\$ -	\$ -	CEQA Exempt
Route 99	San Joaquin	99	7634	10	0E610	4 lanes to 6 lanes, Route 120 to Arch Road	\$ 8,000,000	\$ 8,000,000 \$ 624,000	\$ - \$ 2,700,000	\$ - \$ 500,000	CEQA Exempt
Route 99	San Joaquin	99	7668	10	3A100	S. Stockton widening, 4 lanes to 6 lanes, Arch Road to Route 4	\$ 37,294,000 \$ 37,300,000	\$ 37,294,000 \$ 2,392,000	\$ -	\$ -	Resolution E-09-19, March 2009
Route 99	Fresno/ Madera	99	6274	6	44260	Widen to 6 lanes, Ashlan Avenue to Avenue 7 (Island Park)	\$ 1,600,000	\$ 1,600,000 \$ 250,000	\$ 700,000	\$ 700,000 \$ 200,000	CEQA Exempt

SUB-TOTALS: ~~\$ 46,994,000~~ \$ 46,994,000 ~~\$ 700,000~~ ~~\$ 700,000~~
REVISED SUB-TOTALS: \$ 47,000,000 \$ 3,366,000 \$ 3,400,000 \$ 700,000

TOTAL ALLOCATION: \$ 47,694,000
REVISED TOTAL ALLOCATION: \$ 4,066,000