

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 15-16, 2009

Reference No.: 2.5a. - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-08-39

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$5,912,000 for 11 State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes 11 SHOPP projects for \$5,912,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that ~~\$5,912,000~~ **\$5,137,000** be allocated from the Budget Act of 2008, Budget Act Item 2660-302-0042 **and \$775,000 from Budget Act Item 2660-303-0042**, for 11 SHOPP Minor projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Revised (Project 7)

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects		Resolution FP-08-39		
1 \$151,000 Plumas 02N-Plu-89 0.3	Approximately 6.0 miles south of Graeagle. <u>Outcome/Outputs:</u> Replace two existing culverts, install rock slope protection, and construct metal beam guard rail. (Project will be funded from projected savings in the Minor A program.)	3C3301 SHOPP	2008-09 302-0042 SHA 20.20.201.151	\$151,000
2 \$225,000 Tehama 02N-Teh-36 85.5/85.7	Near Mineral, from 1.1 miles to 1.3 miles east of Aspen Lane East. <u>Outcome/Outputs:</u> Replace 2 culverts and construct energy dissipating rock that will collect both stream and longitudinal ditch flows. (Project will be funded from projected savings in the Minor A program.)	3C8401 SHOPP	2008-09 302-0042 SHA 20.20.201.151	\$225,000
3 \$1,000,000 Nevada 03N-Nev-49 2.4/3.0	Near Lake of the Pines, from 0.2 mile north of Wolf/Combie Roads to 0.6 mile south of Wolf Creek Bridge. <u>Outcome/Outputs:</u> Extend passing lane to improve traffic operations and enhance safety by providing better sight distance. (Project will be funded from projected savings in the Minor A program.)	3E5601 SHOPP	2008-09 302-0042 SHA 20.20.201.310	\$1,000,000
4 \$399,000 Los Angeles 07S-LA-5 16.6	In the city of Los Angeles at Soto Street on-ramp. <u>Outcome/Outputs:</u> Cold plane and overlay existing pavement, replace existing traffic stripe and pavement markings, repair shoulder backing, and modify drainage. (Project will be funded from projected savings in the Minor A program.)	0P7901 SHOPP	2008-09 302-0042 SHA 20.20.201.121	\$399,000
5 \$248,000 Los Angeles 07S-LA-101 16.9	In the city of Los Angeles, from northbound Route 101 to the northbound Route 405 connector. <u>Outcome/Outputs:</u> Install metal beam guardrail, upgrade existing concrete curb and asphalt dike, and replace 3 existing segmented rails with 1 continuous rail. (Project will be funded from projected savings in the Minor A program.)	4T1701 SHOPP	2008-09 302-0042 SHA 20.20.201.015	\$248,000
6 \$950,000 Los Angeles 07S-LA-210U 1.8/R4.1	In the city of Laverne. <u>Outcome/Outputs:</u> Relinquish portions of Baseline Road and collateral facilities between Ramona Avenue and Williams Avenue. (Financial contribution only.) (See related Relinquishment.) (Substitute project for EA 07-1P7701.)	242401 SHOPP	2008-09 302-0042 SHA 20.20.201.160	\$950,000
7 \$775,000 Los Angeles 07S-LA-572Z 07U-LA-572Z 10.5	At the San Fernando Maintenance Station. <u>Outcome/Outputs:</u> Construct a new wash rack, mud rinse, and canopy with water and sewer lines to provide for less clarifier clean-outs, accommodate large pieces of equipment, and comply with storm water standards. (Project will be funded from projected savings in the Minor A program.)	1P8101 SHOPP	2008-09 302-0042 303-0042 SHA 20.20.201.352	\$775,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				
Resolution FP-08-39				
8 \$655,000 Riverside/San Bernardino 08S-Riv/SBd-215 Var	In Riverside and San Bernardino Counties, at various locations. <u>Outcome/Outputs:</u> Install 116 exit numbering signs and panels. (Project will be funded from projected savings in the Minor A program.)	0C7411 SHOPP	2008-09 302-0042 SHA 20.20.201.170	\$655,000
9 \$170,000 San Bernardino 08S-SBd-10 17.6	Near Fontana, east of Locust Avenue. <u>Outcome/Outputs:</u> Reconstruct drainage ditch, and remove and replace chain link and metal beam guardrail. (Project will be funded from projected savings in the Minor A program.)	0E9901 SHOPP	2008-09 302-0042 SHA 20.20.201.151	\$170,000
10 \$952,000 San Bernardino 08S-SBd-15 5.0/5.8	In Rancho Cucamonga, from Foothill Boulevard to Church Street. <u>Outcome/Outputs:</u> Construct deceleration lane, overlay southbound exit ramp, and replace existing asphalt concrete pavement at the ramp with Portland concrete cement. (Contribution from local sources: \$952,000.) (Project will be funded from projected savings in the Minor A program.)	0H7901 SHOPP	2008-09 302-0042 SHA 20.20.201.310	\$952,000
11 \$387,000 Tuolumne 10S-Tuo-108 64.5	Near Dardanelle at 2.5 miles west of the Alpine County Line. <u>Outcome/Outputs:</u> Construct a 150 foot long anchored soldier pile wall to mitigate slope erosion and reclaim the roadway shoulder. (Project will be funded from projected savings in the Minor A program.)	0M2401 SHOPP	2008-09 302-0042 SHA 20.20.201.150	\$387,000