State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 11-12, 2009

Reference No.: 2.5b.(1) **- REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-08-36

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of **$15,423,000** for **five** State Highway Operation and Protection Program (SHOPP) projects programmed in the 2008 SHOPP.

ISSUE:

The attached vote list describes **five** SHOPP projects totaling **$15,423,000**. The Department is ready to proceed with these projects. In light of the recent passage of the Budget, the Department is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that **$15,423,000** be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042 and 2660-302-0890, for **five** SHOPP projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-08-36**
1 $9,250,000 Del Norte 01N-DN-101 14.8/15.6	Near Klamath, from 10.6 miles to 2.9 north of Wilson Creek Bridge. Outcome/Outputs: Construct retaining walls and widen roadway at 1 location for shoulders to stabilize the down slope embankment supporting the roadway, minimize geologic impacts to State Park's property and environmental resources, reduce lane closures, and improve safety.	324701 01-0002F SHOPP/08-09 $11,473,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.150	$1,061,000 $8,189,000
2 $3,100,000 Siskiyou 02N-Sis-5 R22.3/22.9	Near Weed, south to north of Shasta River bridges. Outcome/Outputs: Replace bridge deck, seismic retrofit, strengthen girders and spot paint 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the bridge inspection report recommendations.	2C7101 02-3229 SHOPP/08-09 $5,898,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.110	$262,000 $2,838,000
~~3~~ ~~$2,950,000~~ ~~El Dorado~~ ~~03N-ED-50~~ ~~15.4~~	~~Near Placerville, at Weber Creek Bridge #25-0005R/L. Outcome/Outputs: Seismic retrofit, widen and upgrade bridge rail, remove AC overlay and install polyester concrete overlay at 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Seismic Retrofit Strategy Report.~~ **WITHDRAWN PRIOR TO CTC MEETING**	~~2E1701~~ ~~03-3264~~ ~~SHOPP/08-09~~ ~~$2,950,000~~	~~2008-09~~ ~~302-0042~~ ~~SHA~~ ~~20.20.201.113~~	~~$2,950,000~~
4 $2,000,000 San Diego 11S-SD-94 1.5/R13.4	In and near the city of San Diego and in Lemon Grove, from 22nd Street to Avocado Boulevard. Outcome/Outputs: Construct 7 maintenance vehicle pullouts, pave gore areas and add 10 access gates to reduce maintenance personnel exposure to high speed vehicular traffic.	261711 11-0735 SHOPP/08-09 $2,000,000	2008-09 302-0042 SHA 20.20.201.230	$2,000,000
5 $573,000 San Diego 11S-SD-L5703	In Boulevard, near the Campo Indian Reservation, at the Boulevard Maintenance Station. Outcome/Outputs: At 1 location, install soil vapor extraction and air sparging (SVE/ASS) system for remediation of soil and groundwater contamination.	281501 11-0720 SHOPP/08-09 $573,000	2008-09 302-0042 SHA 20.20.201.330	$573,000
6 $500,000 San Diego 11S-SD-L5702	In El Cajon, at the Bostonia Maintenance Station. Outcome/Outputs: At 1 location, remediate hydrocarbon contamination to prevent the potential for the migration of contaminants.	281601 11-0721 SHOPP/08-09 $500,000	2008-09 302-0042 SHA 20.20.201.330	$500,000