State of California
**DEPARTMENT OF TRANSPORTATION**

Business, Transportation and Housing Agency

# M e m o r a n d u m

**To:** CHAIR AND COMMISSIONERS

**CTC Meeting:** March 11-12, 2009

**Reference No.:** 2.5a.(2) **- REVISED**
Action Item

**From:** CINDY McKIM
Chief Financial Officer

**Prepared by:** Norma Ortega
Division Chief
Budgets

**Subject:** **FINANCIAL ALLOCATION FOR MINOR PROJECTS RESOLUTION FP-08-35**

## RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of **$8,018,000** for 15 State Highway Operation and Protection Program (SHOPP) Minor project.

## ISSUE:

The attached vote list describes 15 SHOPP Minor projects for **$8,018,000**. The Department is ready to proceed with these projects. In light of the recent passage of the Budget, the Department is requesting an allocation at this time.

## FINANCIAL RESOLUTION:

Resolved, that **$8,018,000** be allocated from the Budget Act of 2008, Budget Act Item 2660-302-0042, for 15 SHOPP Minor projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

## 2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Fund Type Program Codes | Amount by Fund Type |
|---|---|---|---|---|
| **2.5a.(2) Minor Projects** | | | | **Resolution FP-08-35** |
| 1<br>$890,000<br><br>Lake<br>01N-Lak-20<br>2.0/30.4<br><br>*Feb 09* | From Blue Lakes to west of Clearlake Oaks, from 1.7 miles east of the Lake/Mendocino County line to 2.0 miles west of Route 53. Outcome/Outputs: Construct 9 turnouts and rehabilitate existing roadway to increase safety by allowing passing opportunities.<br><br>(Substitute project for EA 01-43170.) | 425001<br><br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.310 | $890,000 |
| 2<br>$240,000<br><br>Mendocino<br>01N-Men-20<br>R38.5/T42.3<br><br>*Jan 09* | Near Upper Lake from Road 260 to east of Cold Creek Bridge. Outcome/Outputs: Install roadway signs and centerline and shoulder rumble strips to reduce cross centerline and run-off-road collisions.<br><br>(Substitute project for EA 01-481101.) | 489101<br><br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.015 | $240,000 |
| 3<br>$270,000<br><br>Various<br>01-Var-Var<br>Var<br><br>*Jan 09* | In Lake, Mendocino, Humboldt and Del Norte Counties at various locations. Outcome/Outputs: Install curb ramps in compliance with Americans With Disabilities Act (ADA) at 10 locations on Routes 20 and 101.<br><br>(Project will be funded from the Minor Program reservation.) | 483501<br><br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.361 | $270,000 |
| 4<br>$190,000<br><br>Siskiyou<br>02N-Sis-3<br>36.5/37.3<br><br>*Feb 09* | Near Fort Jones, from 2.4 miles north to 3.3 miles north of McAdam Creek Road. Outcome/Outputs: Install an animal warning system to reduce collisions and provide research data.<br><br>(Project will be funded from projected savings in the Minor A program.) | 1E7901<br><br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.240 | $190,000 |
| 5<br>$976,000<br><br>Monterey<br>05N-Mon-101<br>87.7/R89.3<br><br>*Feb 09* | In Salinas, from south of Sherwood Drive to West Laurel Drive. Outcome/Outputs: Rehabilitate irrigation system and replace planting on 2.7 acres, and install 4 maintenance vehicle pullouts to provide worker safety and to prevent erosion.<br><br>(Substitute project for EA 05-0K460.) | 0R2101<br><br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.210 | $976,000 |
| 6<br>$541,000<br><br>Fresno<br>06N-Fre-41<br>R20.0/R32.2<br><br>*Jan 09* | In the city of Fresno, from North Avenue to Audubon Drive. Outcome/Outputs: Install 13 solar powered microwave vehicle detection systems (MVDS) to monitor traffic congestion, analyze traffic patterns, and improve data collection and dissemination of information to traveling public.<br><br>(Substitute project for EA 06-0A5701.) | 0H3801<br><br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.315 | $541,000 |
| 7<br>$594,000<br><br>Kern<br>06S-Ker-58<br>138.8<br><br>*Jan 09* | Near Boron, at the safety roadside rest area. Outcome/Outputs: In both the westbound and eastbound directions, replace the existing toilet buildings and install larger 30,000 and 22,000 gallon septic tanks.<br><br>(Substitute project for EA 06-0A5701.) | 0K4901<br><br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.250 | $594,000 |
| 8<br>$988,000<br><br>Madera<br>06N-Mad-99<br>0.0/0.9<br><br>*Feb 09* | Near Herndon, between the San Joaquin River Bridge and Avenue 7. Outcome/Outputs: Cold plane existing pavement, repair areas of localized distress, seal cracks and place asphalt concrete to provide a smoother ride.<br><br>(Project will be funded from projected savings in the Minor A program.) | 0K2301<br><br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.120 | $988,000 |

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| 9<br>$160,000<br>Los Angeles<br>07S-LA-1<br>32.3<br>*Feb 09* | In the city of Los Angeles at Victoria Avenue. Outcome/Outputs: Install overhead pedestrian activated flashing beacon to improve pedestrian safety and intersection operation.<br>(Project will be funded from projected savings in the Minor A program.) | 4S9101<br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.310 | $160,000 |
| 10<br>$234,000<br>Los Angeles<br>07S-LA-60<br>25.6<br>*Jan 09* | In Diamond Bar, at the Diamond Bar Boulevard. Outcome/Outputs: Repair sinkhole by constructing a concrete footing at the bottom of the wing-wall and backfilling the hole with structural backfill.<br>(Substitute project for EA 07-2Y9501.) | 4S5301<br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.151 | $234,000 |
| 11<br>$316,000<br>Riverside<br>08S-Riv-79<br>34.5<br>*Feb 09* | Near Gilman Hot Springs, north of Gilman Springs Road. Outcome/Outputs: Install 3 drainage inlets, and bore and jack a 24' reinforced concrete pipe to reduce the number of collisions due to wet pavement at this location.<br>(Project will be funded from projected savings in the Minor A program.) | 0H1901<br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.151 | $316,000 |
| 12<br>$598,000<br>San Bernardino<br>08S-SBd-15<br>6.7<br>*Jan 09* | In Fontana and Rancho Cucamonga, at Baseline Road. Outcome/Outputs: Construct sidewalks and curb ramps, modify and relocate existing traffic signal and fence, remove a four-foot section of existing raised median island, and place traffic stripes.<br>(Substitute project for EA 08-0L1201.) | 0F7701<br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.310 | $598,000 |
| 13<br>$986,000<br>San Bernardino<br>08S-SBd-18<br>18.8/25.8<br>*Feb 09* | Near Rimforest, from east of Route 138 to Kuffel Canyon Road. Outcome/Outputs: Install metal beam guardrail at various locations to reduce run-off-the-road type collisions.<br>(Project will be funded from projected savings in the Minor A program.) | 0K8701<br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.015 | $986,000 |
| 14<br>$235,000<br>Inyo<br>09S-Iny-395<br>76.6<br>*Jan 09* | Near Independence, at West Dusty Lane. Outcome/Outputs: Relocate a drainage inlet and construct a southbound left-turn pocket to provide deceleration.<br>(Project will be funded by transferring Minor B program funds to Minor A program.) | 340501<br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.310 | $235,000 |
| 15<br>$800,000<br>Orange<br>12S-Ora-1<br>5.5<br>*Jan 09* | In Laguna Beach. Outcome/Outputs: Construct a new storm drainage system to divert surface and ground water flows.<br>Financial contribution only to the City of Laguna Beach.<br>(Project will be funded from the projected savings in Minor A program.) | 0K4801<br>SHOPP | 2008-09<br>302-0042<br>SHA<br>20.20.201.151 | $800,000 |