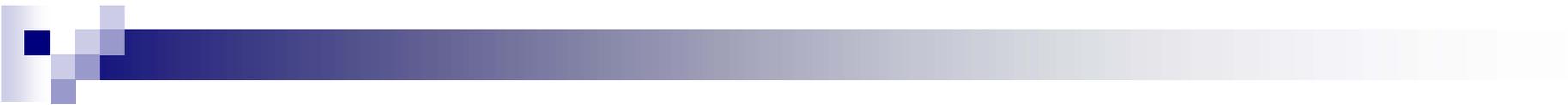




Consideration of Amendments to G-12

Item # 4.11

TAB 14



G-12 Delegation

Delegation of authority to Department:

- Department implemented projects only
- Adjust STIP & SHOPP allocations to:
 - Advertise
 - Award
 - Complete
- \$200,000 plus 10% of allocation over \$1 million

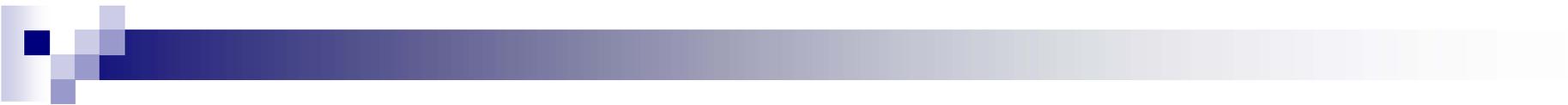
Intent is to facilitate project delivery:

- Streamline contract award
- Reduce supplemental votes



Decreases offset Increases

- No G-12 “pot” or separate capacity
- Decreases (savings) “fund” Increases
- Savings should be applied proportionally (not just to local funds)
- Increases should be applied proportionally (not just to STIP funds)
- Net Increases lower allocation capacity



G-12 Change

Consistency with Commission policies:

- SHOPP Minor
- Proposition 1B
- AB 608
- Adjustments generally proportional

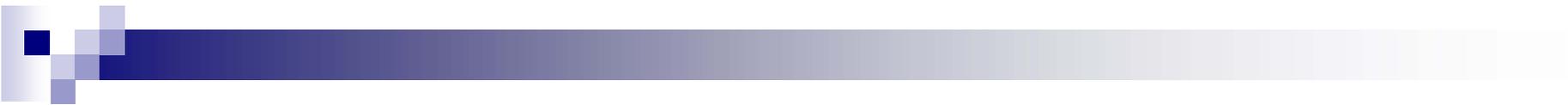
Address entitlement perception:

- Not a pot of free money
- Not to be relied upon in programming projects
- Not to be relied upon in estimating projects



Proposition 1B

- Accountability Implementation Plan
 - CMIA and SR 99 programs
 - Other programs as directed by Commission
 - Baseline Agreements
 - Quarterly progress reports
 - Project-specific corrective plans
 - No delegated adjustments (no G-12)



Alternative 1 (recommended)

- **Consistency with existing policy**

- SHOPP Minor
- Not for Prop 1B projects with Baseline Agreements
- Not used once AB 608 adjustment made
- Adjustments generally proportional

- **Dept will increase review for appropriateness**

- **Improved reporting**

Impact: Improved oversight of G-12 use



Alternative 2 (not recommended)

- **Same as Alternative 1, and**
- **Allow only until award**

Impact:

- **More supplemental vote requests**
- **More adjustments to County and Interregional Shares**



Alternative 3 (not recommended)

- **Annual Lump-Sum allocation**
- **Change of 5% or more against Shares**
- **Not for Prop 1B with Baseline Agreements**
- **Dept will increase review for appropriateness**
- **Monthly report to Commission**

Impact:

- **Eliminate supplemental vote requests**
- **More information provided to Commission**
- **More adjustments to County and Interregional Shares**



G-12 Presentation

Recommendation:

- **Adopt Alternative 1**
- **Staff will work with Department:**
 - **Improve review and oversight**
 - **Improve reporting**