

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System		Resolution FP-08-21		
1 \$540,000 Department of Transportation Plumas CTC Plumas 02N-Plu-89 9.3/12.5	Near Indian Falls, from just north of Route 70 to north of Dixie Canyon Road. Install turnouts Final Project Development Support Estimate: \$ 130,000 Programmed Amount: \$ 185,000 Adjustment: \$ 55,000 (Credit) Final Right of Way Right of Way Estimate: \$ 5,000 Programmed Amount: \$ 10,000 Adjustment: \$ 5,000 (Credit) (Construction and Construction Support savings of \$70,000 to be returned to Plumas County regional shares.) Outcome/Output: Improves traffic operations and safety.	36901 02-3275 RIP / 08-09 \$0 \$0 \$150,000 \$540,000	2008-09 801-3008 TIF 20.20.075.600	\$540,000
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System		Resolution FP-08-21		
2 \$1,250,000 Department of Transportation 01-Variou	In Del Norte, Humboldt, Mendocino, and Lake Counties on various routes at various locations. Archeological inventory. Final Project Development Support Estimate: \$ 13,000 Programmed Amount: \$ 5,000 Adjustment: \$ 8,000 (Debit) Final Right of Way Share Adjustment: N/A (The additional \$31,000 of CON Support to come from Interregional shares.) Outcome/Output: Complete district-wide archeological inventory to assist planning and implementation of future Department projects.	453601 01-4106 IIP TE / 08-09 \$0 \$0 \$62,000 \$1,250,000	2008-09 801-3008 TIF 301-0890 FTF 20.20.025.700	\$143,375 \$1,106,625
3 \$500,000 Department of Transportation PCTPA Placer 03N-Pla-267 3.7/9.9	Near Tahoe Vista, on Route 267 from Route 28 to Northstar. Tree Planting. Final Project Development Support Estimate: \$130,000 Programmed Amount: \$135,000 Adjustment: \$ 0 (<20%) Final Right of Way Right of Way Estimate: \$ 5,000 Programmed Amount: \$ 10,000 Adjustment: \$ 5,000 (Credit) (\$5,000 to be returned to IIP share.) Outcome/Output: Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. The project will be completed by the California Conservation Corps through an interagency agreement. Gross length: 4.24 miles at various slope locations. Gross area: 2.18 acres. Net area: 0.82 acres.	0E8301 03-5705 IIP TE / 08-09 \$0 \$0 \$65,000 \$500,000	2008-09 801-3008 TIF 301-0890 FTF 20.20.025.700	\$57,000 \$443,000