

REVISED ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

December 10-11, 2008

Oakland, California

Wednesday, December 10, 2008

- 1:00 p.m.** **Commission Meeting**
Oakland City Hall
1 Frank H. Ogawa Plaza
Oakland, California
- 5:30 p.m.** **Reception with the Metropolitan Transportation Commission,
Alameda County Congestion Management Agency and
Alameda County Transportation Improvement Authority**
Oakland Rotunda Building
Third Floor Foyer
300 Frank H. Ogawa Plaza
Oakland, California
- 7:00 p.m.** **Commissioners' Dinner**
Ozumo
2251 Broadway
Oakland, California

Thursday, December 11, 2008

- 9:00 a.m.** **Commission Meeting**
Oakland City Hall
1 Frank H. Ogawa Plaza
Oakland, California

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.



Tab # / Time	Item Description		Presenter	Status*
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (RW), Fiscal Year (FY).

Wednesday, December 10, 2008

1:00 p.m.

Commission Meeting
Oakland City Hall
1 Frank H. Ogawa Plaza
Oakland, California

<u>GENERAL BUSINESS</u>					
1	Roll Call	1.1	John Chalker	I	C
2	Approval of Minutes for October 29-30, 2008	1.2	John Chalker	A	C
3	Executive Director's Report – Approval of 2008 Annual Report to the Legislature	1.3	John Barna	A	C
4	Commission Reports	1.4	John Chalker	A	C
5	Commissioners' Meetings for Compensation	1.5	John Chalker	A	C
1:15 pm	<u>BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT</u>				
6	Report by Agency Secretary and/or Deputy Secretary	1.6	Dale Bonner Jim Bourgart	I	B
<u>CALTRANS REPORT</u>					
7	Report by Caltrans' Director and/or Deputy Director	1.7	Will Kempton	I	D
<u>LOCAL REPORTS</u>					
8	Welcome and Bay Area Region Update	1.11	MTC-Steve Heminger ACCMA-Dodd ACTIA	I	R
9	Project Update – HOT Lanes	1.12	Andy Fremier-Heminger	I	R
10 2:15 pm	Report by Regional Agencies Moderator	1.8	Rachel Moriconi	I	R
11	Report by Rural Counties Task Force Chair	1.9	Mike Woodman	I	R
12	Report by Self-Help Counties Coalition Chair	1.10	Suzanne Smith	I	R
<u>Highway Right of Way Matters</u>					
13 2:30 pm Timed Item 8 Ayes	Resolution of Necessity – Appearance - Letter -- Pacific Edge Land and Cattle, LLC., a Nebraska Limited Liability Company 06-Ker-46-PM 4.16 Resolution C-20003	2.4a.	Stephen Maller Bimla Rhinehart	A	D
<u>POLICY MATTERS</u>					
14	Amtrak Presentation WITHDRAWN AT THE MEETING	4.2	Robert Chung Anne Witt	I	C
Break					
15 3:15 pm	Proposition 1B State-Local Partnership Program Guidelines – Northern Hearing	4.7	David Brewer	I	C
16 3:30 pm	Technical Advisory Committee on Aeronautics Report on Accomplishments	4.10a	Robert Chung Chris Kunze	A	C



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
17	Technical Advisory Committee on Aeronautics Report on Aviation Issues	4.10b	Robert Chung Chris Kunze	A	C
18 3:45 pm	TCIF Status Report	4.4	Maura Twomey	I	C
19	TCIF Baseline Agreements Resolution TCIF-PA-0809-__B	4.5	Maura Twomey	A	C
5:00 pm	Adjourn				



Tab # / Time	Item Description		Presenter	Status*
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Thursday, December 11, 2008

9:00 a.m.

Commission Meeting
Oakland City Hall
1 Frank H. Ogawa Plaza
Oakland, California

GENERAL BUSINESS				
	Roll Call	1.1	John Chalker	I C
PROGRAM STATUS				
20	Proposition 116 – Status Report and Update by the High Speed Rail Authority	3.18	Quentin Kopp Medhi Morshed Kari	I R
POLICY MATTERS				
21	High Speed Rail Bond Implementation	4.12	Mitchell Weiss	A C
INFORMATION CALENDAR				
22 IC	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$4,609,000 for nine projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$998,000 for one project near Priest Valley in Monterey County. -- Minor G-05-05 Allocations (2.5f.(4)): \$8,521,000 for 12 projects.	2.5f.	Stephen Maller	I D
23 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.3a.		I D
24 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08	3.3b.		I D
25 IC	Monthly Status of Construction Contract Award for TCRP Projects, per Resolution G-06-08	3.3c.		I D/C
26 IC	Close-out Report Under AB 1012 "Use it or Lose it" Provision for Federal FY 2006 Unobligated CMAQ and RSTP Funds	3.10		I D
27 IC	Notification of AB 1012 "Use It or Lose It" Provision for Federal FY 2007 Unobligated CMAQ and RSTP Funds	3.16		I D
28 IC	Bi-Annual Report for TCRP	3.15		I D
29 IC	Report on Final Right of Way Estimates for STIP Projects	3.8		I D
END OF INFORMATION CALENDAR				
CONSENT CALENDAR				
30 CC	Technical Correction to Resolution FP-05-18, originally approved August 18, 2005. A technical correction is needed for Project #7 - Santa Fe Bike Path Transportation Enhancement project, to change the budget year from FY 2005-06 to FY 2008-09. No change to the amount allocated. -- Moved from Information Calendar.	2.9a.	Robert Chung	I-A D



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
31 CC	STIP Amendment 08S-006 The Department proposes to amend the STIP to move \$5,800,000 IIP from R/W in FY 2009-10 to Construction Support in FY 2012-13, and move \$325,000 IIP from R/W in FY 2009-10 to R/W Support in FY 2009-10 to be consistent with the approved Trade Corridors Improvement Fund Baseline Agreement for the San Juan Road Interchange Project (PPNO 0058E).	2.1a.(1)		A	D
32 CC	STIP Amendment 08S-007 The Inyo County Local Transportation Commission proposes to amend the STIP to reduce the scope of the Independence Town Rehabilitation Project (PPNO 2556) and add the Riverside Bridge Project (PPNO 2570).	2.1a.(2)		A	D
33 CC	TCRP Project Amendment (2.1a.(3)): TCRP Allocation Amendment (2.6e.): The Department proposes to amend TCRP Project #18 (Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma [Novato Narrows] in Marin and Sonoma Counties) to be consistent with approved CMIA baseline agreement. Resolution TAA-08-07, Amending Resolution TAA-07-33 Resolution TFP-08-05, Amending Resolution TFP-07-03	2.1a.(3) / 2.6e.		A	D
34 CC	Proposition 116 Non-Urban County project application approval for \$51,886 to Alpine County Local Transportation Commission for the purchase of one transit vehicle for Alpine Mountain Transit. PUC 99628. (Related item under Tab 52 (2.6b).) Resolution PA-08-05	2.1d.		A	D
35 CC	Approval of Project for Future Consideration of Funding: 01-Men-1, PM 82.0/82.3 Route 1 in Mendocino County. Construct roadway improvements including retaining walls, replace metal beam guardrail, improve drainage and new road paving near Westport. (MND) Resolution E-08-21	2.2c.(1)		A	D
36 CC	Approval of Project for Future Consideration of Funding: 03-ED-50, PM 14.3/15.8 Route 50 in El Dorado County. Construct a new interchange at Missouri Flat Road north of Cameron Park. (FEIR) Resolution E-08-22	2.2c.(2)		A	D
37 CC	Approval of Project for Future Consideration of Funding: 05-SBt-156, PM 3.0/R8.2 Route 156 in San Benito County. Widen the existing Route 156 from two to four lanes from The Alameda to the Hollister Bypass in San Juan Bautista. (PPNO 4060 0297) (FEIR) Resolution E-08-25	2.2c.(5)		A	D



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
38 CC	Approval of Project for Future Consideration of a New Public Road Connection: Block at Orange Expansion Project in Orange County. New public road connection at State Route 22 westbound The City Drive on/off ramps at Metropolitan Drive in the City of Orange. (FEIR) <i>(Related item under Tab 40 (2.3b.)</i> Resolution E-08-29	2.2c.(9)		A	C/D
39 CC	One Route Adoption as a freeway on Route 101 at 01-Men-101 PM R99.3/R100.3 in the county of Mendocino near Confusion Hill. Resolution HRA 08-03	2.3a.		A	D
40 CC	One New Public Road Connection to Route 22 at 12-Ora-22 PM L9.7 (The Block Way) in the city of Orange near the Santa Ana River. <i>(Related item under Tab 38 (2.2c.(9).)</i> Resolution S-739	2.3b.		A	D
41 CC	One Relinquishment Resolution 2-Teh-5-PM R27.5; 2-Teh-36-PM L40.3 Right of Way on Adobe Road between Route 5 and Route 36 in the city of Red Bluff. Resolution R-3714	2.3c.		A	D
42 CC	Three Vacation Resolutions -- 2-Teh-36-PM 29.0/T29.0 Right of Way along Route 36 in the county of Tehama east of Cannon Road near Red Bluff. Resolution A-871 -- 2-Teh-36-PM 37.7/38.1 Right of Way along Route 36 in the county of Tehama west of Kinney Avenue near Red Bluff. Resolution A-872 -- 2-Plu-89-PM 0.8/2.3 Right of Way along Route 89 in the county of Plumas near Whitehawk. Resolution A-873	2.3d.		A	D
43 CC 8 Ayes	29 27 Resolutions of Necessity Resolutions C-20007 through C-20024 C-20009, C-20011 through C-20016, C-20018 through C-20024 , and C-20026 through C-20036 ➤ Resolution C-20010 (Humberto Gonzalez, et ux.; 05-Mon-101-PM 94.2; Parcel 10401-1; EA 0161E9). Withdrawn prior to CTC meeting. Outstanding concerns need to be resolved. ➤ Resolution C-20017 (Rosy E. Gonzalez; 07-LA-5-PM 36.5; Parcel 77879-1; EA 121819). Withdrawn prior to CTC meeting. Right of way contract has been signed.	2.4b.		A	D
44 CC	Airspace Lease – Term Extension, City of Sacramento – Approve lease extension to support transit-friendly development and revitalization in the downtown Sacramento area.	2.4c.		A	D
45 CC	Director's Deeds Items #1 through #41 #42 Excess Lands - Return to State: \$7,797,550 \$8,010,550 Return to Others: \$0	2.4d.		A	D



Tab # / Time	Item Description		Presenter	Status*	
46 CC	Financial Allocation (2.5a.): \$334,000 for one District Minor SHOPP project on Route 58 in Kern County near Mojave Bypass. Resolution FP-08-19	2.5a.		A	D
47 CC	Financial Allocation (2.5b.(4)): \$86,454,000 for 27 SHOPP projects, as follows: -- \$47,879,000 for nine projects programmed in the 2008 SHOPP. -- \$38,575,000 for 18 projects amended into the SHOPP by Department action. Contributions from local sources: \$362,000. (Related item under Tab 66 (2.5g.(1a)).) Resolution FP-08-20	2.5b.		A	D
CONSENT CALENDAR CONTINUED					
48 CC	Financial Allocation (2.5c.(1)): \$2,290,000 for three State-administered STIP projects on the State Highway System, as follows: -- \$540,000 for one project on Route 89 in Plumas County near Indian Falls, from north of Route 70 to north of Dixie Canyon Road. -- \$1,750,000 for two Transportation Enhancement projects. Resolution FP-08-21	2.5c.(1)		A	D
49 CC	Financial Allocation (2.5c.(2)): \$5,075,000 for two locally-administered STIP projects on the State Highway System. Contributions from local sources: \$5,000,000. Resolution FP-08-22	2.5c.(2)		A	D
50 CC	Financial Allocations (2.5c.(3)): \$8,075,000 for 17 locally-administered STIP projects off the State Highway System, as follows: -- \$1,711,000 for six STIP projects. Contributions from local sources: \$2,400,000. -- \$5,344,000 for seven STIP Transportation Enhancement projects. Contributions from local sources: \$9,005,000. -- \$1,020,000 for four STIP Planning, Programming, and Monitoring projects. Resolution FP-08-23	2.5c.(3)		A	D
51 CC	Financial Allocation (2.5c.(4)): \$224,000 \$35,000 for two one locally-administered STIP Transportation Enhancement (TE) Ferndale Pedestrian Improvement projects off the State Highway System to be allocated from Humboldt County FY 2009-10 TE Reserve. Contributions from local sources: \$24,000. Resolution FP-08-__ ➤ Project #1 withdrawn prior to meeting.	2.5c.(4)		A	D
52 CC	Financial Allocation (2.6b.): \$51,886 for one Proposition 116 Non-Urban County project for the Alpine County Local Transportation Commission to purchase one transit vehicle for Alpine Mountain Transit. PUC 99628. (Related item under Tab 34 (2.1d).) Resolution BFP-08-02	2.6b.		A	D
END OF CONSENT CALENDAR					



Tab # / Time	Item Description		Presenter	Status*	
Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)					
53	Notice of Preparation of a Draft Environmental Impact Report: 11-SD-76 PM 12.4/17.6, PM 46.1/47.1 Route 76 in San Diego County. Roadway improvements, including the addition of one lane in each direction along a 5.2 mile portion of Route 76. (NOP)	2.2a.(1)	Susan Bransen Jay Norvell	A	D
54	Notice of Preparation of an Environmental Impact Report (EIR): City of San Gabriel in Los Angeles County – San Gabriel Trench Grade Separation Project. (NOP)	2.2a.(2)	Susan Bransen	A	C
Environmental Matters – Comments on Documents in Circulation (Draft EIR)					
55	Submittal of Draft Document for Comments: 05-SLO-1, PM 64.0/R67.2 Route 1 in San Luis Obispo County. Realign a 3.2 mile portion of Route 1 from just north of Piedras Blancas Lighthouse to the Arroyo de la Cruz Bridge near San Simeon. (DEIR)	2.2b.(1)	Susan Bransen Jay Norvell	A	D
56	Submittal of Draft Document for Comments: 05-SB-101, PM 83.1/83.9 Route 101 in Santa Barbara County. Construct a new interchange in the city of Santa Maria and the community of Orcutt. (PPNO 4638) (DEIR)	2.2b.(2)	Susan Bransen Jay Norvell	A	D
57	Submittal of Draft Document for Comments: 11-SD-15, PM 15.1/16.4 Route 15 in San Diego County. Construct a 1.3 mile Direct Access Ramp (DAR) to connect Route 15 to the communities of Mira Mesa and Scripps Miramar Ranch. (DEIR) ➤ <i>Withdrawn prior to CTC meeting.</i>	2.2b.(3)	Susan Bransen Jay Norvell	A	D
Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)					
58	Approval of Project for Future Consideration of Funding: 03-Sut-99, PM 0.0/2.6 Route 99 in Sutter County. Construct a new interchange to connect Riego Road to Route 99 at the Sacramento/Sutter County line. (PPNO 3L44) (MND) Resolution E-08-23	2.2c.(3)	Susan Bransen Jay Norvell	A	D
59	Approval of Project for Funding: 04-Son-101, PM 21.7/29.3 Route 101 in Sonoma County. Widen Route 101 from four to six lanes between Steele Lane interchange to Windsor River Road interchange near Santa Rosa. (FEIR) Resolution E-08-24	2.2c.(4)	Susan Bransen Jay Norvell	A	D



Tab # / Time	Item Description		Presenter	Status*	
60	Approval of Project for Future Consideration of Funding: 05-SCr-17, PM 6.1/6.5 Route 17 in Santa Cruz County. Construct safety enhancements, including outside shoulders, concrete guardrail, retaining wall, and drainage improvements, near the city of Scotts Valley. (PPNO 4001) (MND) Resolution E-08-26	2.2c.(6)	Susan Bransen Jay Norvell	A	D
61	Approval of Project for Consideration of Funding: 08-Riv-215, PM R9.0/15.5 Route 215 in Riverside County. Construct a third mixed flow lane in each direction and widen Route 215 to a minimum of three lanes in each direction. (PPNO 9991A) (ND) (MND) <i>(Related item under Tab 70 (2.5g.(3b)).)</i> Resolution E-08-27	2.2c.(7)	Susan Bransen Jay Norvell	A	D
62	Approval of Project for Future Consideration of Funding: Park Boulevard at Harbor Drive Pedestrian Bridge Project in San Diego County – Construct a pedestrian bridge near PETCO Park in downtown San Diego. (MND) <u><i>(Related item under Tab 74 (2.5g.(9)).)</i></u> Resolution E-08-28	2.2c.(8)	Susan Bransen Jay Norvell	A	C
<u>Proposition 1B CMIA Program Amendments</u>					
63	The Department, in conjunction with Placer County Transportation Planning Agency, proposes to amend the CMIA project baseline agreement for the Route 80 Capacity/Operational Improvement Project - Phase 2 (PPNO 0146C) to reduce the CMIA funds to reflect award savings and transfer savings to Phase 3A (PPNO 0146F) to fund an increase in scope and cost. <i>(Related items under Tab 64 (2.1c.(1b)), and Tab 66 (2.5g.(1a)).)</i> Resolution CMIA-PA-0809-005	2.1c.(1a)	Andre Boutros Rachel Falsetti	A	D
64	The Department, in conjunction with Placer County Transportation Planning Agency, proposes to amend the CMIA project baseline agreement for the Route 80 Capacity/Operational Improvement Project - Phase 3A (PPNO 0146F) to increase the scope and cost of Phase 3A, and shift award savings from Phase 2 (PPNO 0146C) to help fund the cost increase. <i>(Related items under Tab 63 (2.1c.(1a)), Tab 66 (2.5g.(1a))and Tab 65 (2.5g.(1d)).)</i> Resolution CMIA-PA-0809-006	2.1c.(1b)	Andre Boutros Rachel Falsetti	A	D
<u>Proposition 1B CMIA Project Allocations</u>					
65	Financial Allocation Amendment <i>(2.5g.(1d))</i> : De-allocate \$9,216,000 from a State-administered CMIA project on Route 80 in Placer County, originally approved January 10, 2008, to shift savings to another Route 80 project (PPNO O146F) in Placer County. <i>(Related items under Tab 63 (2.1c.(1a)), Tab 64 (2.1c.(1b)), and Tab 66 (2.5g.(1a)).)</i> CMIA-AA-0809-001, Amending Resolution CMIA-A-0708-005	2.5g.(1d)	David Brewer Rachel Falsetti	A	D



Tab # / Time	Item Description		Presenter	Status*	
66	Financial Allocation (2.5g.(1a)): \$35,607,000 for two State-administered CMIA projects on the State Highway System, as follows: -- \$32,207,000 for one project on east and westbound Route 80 in Placer County to add HOV Lanes and Auxiliary Lanes from Miners Ravine to Route 65. Contributions from local sources: \$7,793,000. (Related items under Tab 63 (2.1c.(1a)), and Tab 64 (2.1c.(1b)).) -- \$3,400,000 for one project on Route 80 in Fairfield in Solano County, west of the Route 80/12 interchange. (Related item under Tab 47 (2.5b.)) Resolution CMIA-A-0809-006	2.5g.(1a)	David Brewer Rachel Falsetti	A	D
67	Financial Allocation (2.5g.(1b)): \$24,600,000 for Segment 1 of the Route 580 Isabel Interchange project in Livermore programmed in the CMIA. Contributions from local sources: \$12,800,000. (Related item under Tab 68 (2.5g.(1c)).) Resolution CMIA-A-0809-007	2.5g.(1b)	David Brewer Rachel Falsetti	A	D
68	Financial Allocation (2.5g.(1c)): \$3,900,000 for Segment 2 of the Route 580 Isabel Interchange project in Livermore programmed in the CMIA. Contributions from local sources: \$3,400,000. (Related item under Tab 67 (2.5g.(1b)).) Resolution CMIA-A-0809-008	2.5g.(1c)	David Brewer Rachel Falsetti	A	D
10:30 am	Break				
Proposition 1B STIP Project Allocations					
69	Financial Allocation (2.5g.(3a)): \$23,500,000 for two State-administered STIP projects on the State Highway System, as follows: -- \$7,500,000 for one project on Route 5 in Tehama County near Corning, north of the South Avenue overcrossing. -- \$16,000,000 for one project on Route 70 in Butte County near Oroville from north of the Ophir Road intersection to west of Route 162. Contributions from local sources: \$5,864,000. Resolution STIP1B-A-0809-008	2.5g.(3a)	David Brewer Rachel Falsetti	A	D
70	Financial Allocation (2.5g.(3b)): \$3,548,000 for one locally-administered STIP project on Route 215 in Riverside County in Murietta, from the Route 15/215 interchange to Scott Road, programmed in the CMIA. Resolution STIP1B-A-0809-009	2.5g.(3b)	David Brewer Rachel Falsetti	A	D
71	Financial Allocation Adjustment (2.5g.(3d)(3c)): Reduce original allocation of \$23,404,000 to \$18,055,000, per AB 608, for the Route 99/Whitmore Avenue Interchange project in Ceres in Stanislaus County. Resolution STIP1B-AA-0809-001, Amending Resolution STIP1B-A-0708-008	2.5g.(3c)	David Brewer Rachel Falsetti	A	D
72	Financial Allocation Adjustment 2.5g.(3e)(d): Reduce original allocation of \$21,600,000 to \$17,180,000, per AB 608, for the Route 101/36 project in Humboldt County. Resolution STIP1B-AA-0809-003, Amending Resolution STIP1B-A-0708-014	2.5g.(3d)	David Brewer Rachel Falsetti	A	D



Tab # / Time	Item Description		Presenter	Status*	
Proposition 1B Traffic Light Synchronization (TLS)-Project Allocations					
73	Financial Allocation (2.5g.(7)): \$5,605,000 for four Traffic Light Synchronization projects. Resolution TLS1B-A-0809-004	2.5g.(7)	Juan Guzman Ross Chittenden	A	D
Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Project Allocations					
74	Financial Allocation (2.5g.(9)): \$6,000,000 for one locally-administered HRCSA project in the city of San Diego at the intersection of Park Boulevard and Harbor Drive. (Related item under Tab 62 (2.2c.(8)).) Resolution GS1B-A-0809-001	2.5g.(9)	Juan Guzman Lam Nguyen	A	D
Proposition 1B State Route 99 Corridor (RTE 99) Project Allocations					
75	Financial Allocation (2.5g.(2a)): \$15,950,000 for six State-administered RTE 99 projects for pre-construction components. Resolution R99-A-0708-004 Resolution R99-A-0809-001	2.5g.(2a)	Mitchell Weiss	A	C
76	Financial De-Allocation and Allocation (2.5g.(2b)): De-allocate \$5,000,000 from the FY 2008-09 Lump Sum Right of Way allocation for Route 99 Projects, and allocate \$7,374,000 for Right of Way Capital for three State-administered Route 99 Bond Projects. Resolution R99-A-0708-002 R99-A-0809-002	2.5g.(2b)	Mitchell Weiss	A	C
Financial Allocations for Projects with Costs that Exceed 20 Percent of the Programmed Amount					
77	Financial Allocation (2.5d.): \$100,200,000 for one SHOPP project with costs that exceed 20 percent of the programmed amount. -- 04-Ala-880 – SHOPP project in Alameda County. Current programmed amount of \$73,202,000 and current estimate of \$100,200,000, for an increase of 36.9 percent over the programmed amount. Resolution FP-08-25	2.5d.	Mitchell Weiss Rachel Falsetti	A	D
Financial Allocations for Supplemental Funds					
78	Financial Allocation (2.5e.): \$16,248,000 in supplemental funds to close out construction contracts on two previously voted projects. -- 08-SBd-15 – SHOPP/STIP project in San Bernardino County. Current allocation is \$92,172,000. This request for \$4,912,000 results in an increase of 5.6 percent over the current allocation. -- 08-Riv-60 – SHOPP/STIP project in Riverside County. Current allocation is \$34,128,000. This request for \$11,336,000 results in an increase of 33.2 percent over the current allocation. Resolution FA-08-07	2.5e.(1)	Mitchell Weiss Rachel Falsetti	A	D
Financial Allocations for STIP Projects					
79	Financial Allocation (2.6a.): \$6,375,000 for two locally-administered STIP transit projects. Contributions from local sources: \$766,000. Resolution MFP-08-04	2.6a.	Laurel Janssen Gale Ogawa	A	D



Tab # / Time	Item Description		Presenter	Status*	
Technical Corrections to Previously Approved Resolutions					
80	Technical Correction to previously approved bond allocation resolutions (TCIF-A-0809-01; CMIA-A-0809-005; CMIA-A-0809-004; CMIA-A-0809-003; CMIA-A-0708-012; CMIA-A-0708-010; CMIA-A-0708-009; CMIA-A-0708-007; CMIA-A-0708-006; CMIA-A-0708-001) for one TCIF and ten CMIA State-administered projects, to document allocations of construction support totaling \$90,883,000. <i>(Correct to add list of resolutions to be technically corrected.)</i>	2.9b.	David Brewer	A	C
POLICY MATTERS					
81	Adoption of Proposition 1B State-Local Partnership Program Guidelines Resolution SLP1B-G-0809-01	4.8	David Brewer	A	C
82	State and Federal Legislative Matters	4.1	Robert Chung	A	C
83	Roberti Bill Property Re-acquisition	4.3	Robert Chung Bimla Rhinehart	A	D
84	Notice of the FFY 2007-08 Federal Transit Administration (FTA) Section 5310 Elderly & Disabled Transit Program	4.9	Juan Guzman	I	C
PROGRAM STATUS					
85	Monthly Report on Toll Bridge Program Oversight Committee Activity	3.1	Dina Noel	I	C
86	Quarterly Non-Toll Bridge Seismic Safety Retrofit Report	3.4	Stephen Maller Karla Sutliff	I	D
87	Proposition 1B – Local Bridge Seismic Retrofit Program Year-End Report	3.11	Stephen Maller Earl Seaberg	A	D
88	Monthly Report on Projects Amended into the SHOPP by Department Action	3.2	Mitchell Weiss Rachel Falsetti	I	D
89	SHOPP Allocation Plan	3.17	Mitchell Weiss Rachel Falsetti	A	D
90	FY 2008-09 1 st Quarter Finance Report	3.12	Mitchell Weiss Norma Ortega	I	D
91	Proposition 1B CMIA/Route 99 Corridor Quarterly Report	3.19	Andre Boutros Karla Sutliff	A	D
92	FY 2008-09 1st Quarter Project Delivery Report	3.5	Andre Boutros Karla Sutliff	I	D
93	FY 2008-09 1st Quarter Rail Operations Report	3.6	Robert Chung Lam Nguyen	I	D
94	FY 2007-08 Annual Real Property Services Report	3.13	Robert Chung Bimla Rhinehart	I	D
95	FY 2008-09 1st Quarter Excess Land Sales Report	3.7	Robert Chung Bimla Rhinehart	I	D
96	Local Assistance Lump Sum Year-End Report for Federal FY 2008	3.9	Robert Chung Earl Seaberg	I	D
Request for Waiver of AB 1012 Provisions					
97	Request for Waiver of AB 1012 "Use it or Lose it" Provisions for FFY 2006 Unobligated RSTP funds for three projects totaling \$552,027 for the Tahoe Metropolitan Planning Organization. Waiver-08-43	2.8f.	Robert Chung Earl Seaberg	A	D



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
	<u>PROGRAM STATUS</u>				
98	Final Project R/W Expenditures for Route 210 Corridor STIP Project in San Bernardino County	3.14	David Brewer Rachel Falsetti	I	D
	<u>Request to Extend the Period of Project Development</u>				
99	Request to Extend the Period of Project Development Expenditure for one locally-administered STIP project for the City of Modesto for \$200,000, per STIP Guidelines. Waiver-08-42	2.8e.	David Brewer Earl Seaberg	A	D
	<u>Request to Extend the Period of Contract Award</u>				
100	Request to Extend the Period of Contract Award for eight SHOPP projects totaling \$108,709,000, two STIP (Proposition 1B) projects totaling \$77,574,000, and one STIP Transportation Enhancement project for \$3,472,000, per Resolution G-06-08. Waiver-08-37	2.8b.(2)	Mitchell Weiss Rachel Falsetti	A	D
101	Request to Extend the Period of Contract Award for two STIP intercity rail projects totaling \$762,000, per Resolution G-06-08. Waiver-08-36	2.8b.(1)	Juan Guzman Lam Nguyen	A	D
102	Request to Extend the Period of Contract Award for one locally-administered Route 99 widening project in Butte County for \$4,418,000 programmed in the STIP, per Resolution G-06-08. Waiver-08-38	2.8b.(3)	Juan Guzman Rachel Falsetti	A	D
103	Request to Extend the Period of Contract Award for ten locally-administered STIP projects totaling \$8,082,000, per STIP Guidelines. Waiver-08-39	2.8b.(4)	Juan Guzman Earl Seaberg	A	D
	<u>Request to Extend the Period of Project Completion</u>				
104	Request to Extend the Period of Project Completion for one locally-administered STIP project for the San Francisco Municipal Transportation Agency for \$368,000, per STIP Guidelines. Waiver-08-41	2.8c.	Juan Guzman Earl Seaberg	A	D
	<u>OTHER MATTERS / PUBLIC COMMENT</u>				
12:15 pm	Adjourn	6.			



Tab # / Time	Item Description		Presenter	Status*
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Highway Financial Matters

\$ 186,988,000	Total SHOPP/Minor Requested for Allocation
\$ 15,661,000	Total STIP Requested for Allocation
\$ 102,760,000	Total Proposition 1B Bond Requested for Allocation
\$ <u>16,248,000</u>	Total Supplemental Funds Requested for Allocation
\$ 321,657,000	Sub-Total Project Funds Requested for Allocation
\$ 14,128,000	Delegated Allocations
\$ 335,785,000	Sub-Total, Highway Project Allocations
\$ 46,648,000	Contributions from Local Sources
\$ 382,433,000	Total Value

Mass Transportation Financial Matters

\$ 6,375,000	Total STIP Requested for Allocation
\$ 0	Total TCRP Requested for Allocation
\$ <u>51,886</u>	Total Prop 116 Requested for Allocation
\$ 6,426,886	Total State Allocations



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item #	Amount by Fund Type
2.5a. District Minor Projects				
Resolution FP-08-19				
1 \$334,000 Kern 06S-Ker-58 R114.6	Near Mojave Bypass. <u>Outcome/Outputs:</u> Apply a dust palliative/suppressant on a 140-acre site to control soil erosion, dust and minimize road closures due to the amount of airborne dust associated with periodic area wind events. (Substitute project for EA 06-0A810.)	0K6101 SHOPP	2008-09 302-0042 SHA	\$334,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. SHOPP Projects				
Resolution FP-08-20				
1 \$920,000 Humboldt 01N-Hum-96 21.8	Near Weitchpec, west of Klamath River Bridge #4-144. <u>Outcome/Outputs:</u> Repair slide, construct soldier pile retaining wall, and repair drainage system and pavement at 1 location damaged by heavy rainfall.	474301 01-2212 SHOPP/08-09	2008-09 302-0042 SHA 302-0890 FTF	\$106,000 \$814,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
2 \$11,400,000 Humboldt 01N-Hum-169 22.2/30.2	Near Weitchpec, from 8.9 miles east of Johnsons to 3.7 miles west of Route 96. <u>Outcome/Outputs:</u> Replace 4 temporary bridges that are rapidly deteriorating to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	364601 01-0093B SHOPP/08-09	2008-09 302-0042 SHA 302-0890 FTF	\$1,308,000 \$10,092,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
3 \$780,000 Mendocino 01N-Men-101 3.7	Near Hopland, north of Commiskey Sidehill Viaduct. <u>Outcome/Outputs:</u> Repair slide, place rock slope protection, and repair drainage system and pavement at 1 location damaged by heavy rainfall.	478001 01-4475 SHOPP/08-09	2008-09 302-0042 SHA 302-0890 FTF	\$90,000 \$690,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
4 \$14,300,000 Butte 03N-But-99 8.6/13.2	Near Biggs, from Rio Bonito Road to Route 162 East. <u>Outcome/Outputs:</u> Rehabilitate 9.2 lane miles of roadway to improve ride quality, prevent further deterioration of traveled surface, minimize costly roadway repairs, and extend the pavement service life.	366901 03-0011N SHOPP/08-09	2008-09 302-0042 SHA 302-0890 FTF	\$1,641,000 \$12,659,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
5 \$2,572,000 Placer 03N-Pla-80 R56.0/R66.0	Near Blue Canyon and Cisco Grove, from Nyack to Rainbow. <u>Outcome/Outputs:</u> Rehabilitate the existing drainage system at 47 locations to upgrade drainage system components that have reached the end of their useful lives to reduce maintenance costs and maintenance exposure to traffic.	4A6501 03-5064 SHOPP/08-09	2008-09 302-0042 SHA	\$2,572,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. SHOPP Projects Resolution FP-08-20				
6 \$8,200,000 Placer 03N-Pla-267 8.7/9.9	Near Kings Beach, from 1.2 miles north of Route 28 to Route 28. <u>Outcome/Outputs:</u> Collect and treat roadway runoff of an area of 8.8 acres for pollutants to improve water quality of the storm water runoff and to comply with the State of California, California Regional Water Quality Control Board.	1C9711 03-5702 SHOPP/08-09 \$8,397,000	2008-09 302-0042 SHA 302-0890 FTF	\$941,000 \$7,259,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
7 \$150,000 Napa 04N-Nap-128 14.5/14.6	Near St. Helena, east of Lake Hennessey. <u>Outcome/Outputs:</u> Construct drainage system and repair damaged pavement at 1 location damaged by heavy rainfall.	3S6121 04-0383L SHOPP/08-09 \$303,000	2008-09 302-0042 SHA	\$150,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
8 \$1,187,000 San Bernardino 08S-SBd-10 31.2	In and near Redlands near 6 th Street, and also on Route 66 in Rialto at various locations. <u>Outcome/Outputs:</u> Construct curb ramps at 10 locations to meet ADA requirements.	0E5001 08-0137P SHOPP/08-09 \$1,415,000	2008-09 302-0042 SHA	\$1,187,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
9 \$8,370,000 San Bernardino 08S-SBd-215 10.0/17.5	In and near the city of San Bernardino, 27th Street to Route 15. <u>Outcome/Outputs:</u> Rehabilitate 37.5 lane miles of pavement to improve ride quality and extend the service life of the pavement.	0H3201 08-0252S SHOPP/08-09 \$8,333,000	2008-09 302-0042 SHA 302-0890 FTF	\$706,000 \$7,664,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
2.5b. Projects Amended into the SHOPP by Department Action Resolution FP-08-20				
10 \$1,600,000 Siskiyou 02N-Sis-5 2.7	In Dunsmuir, at Sacramento River Bridges #0002 and #0002Y. <u>Outcome/Outputs:</u> Rehabilitate 2 bridges by removing existing AC and PCC overlays, sealing decks with methacrylate, placing polyester concrete overlays, repairing joint seals and upgrading metal beam guard rail to provide smoother ride.	0E3301 02-3405 SHOPP/08-09 \$1,600,000	2008-09 302-0042 SHA	\$1,600,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
11 \$350,000 Sacramento 3N-Sac-Var Var	At various locations in Sacramento, Nevada, Butte and Yuba Counties. <u>Outcome/Outputs:</u> Install flashing beacons, modify signal head indicators and install radar speed feedback signs at 8 locations to reduce patterns of collisions that have developed at the spot locations within the project limits.	4E2901 03-5984 SHOPP/08-09 \$350,000	2008-09 302-0042 SHA	\$350,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type



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2.5 Highway Financial Matters

2.5b. Projects Amended into the SHOPP by Department Action			Resolution FP-08-20		
12 \$490,000 Yolo 3N-Yol-50 2.4/3.0	In West Sacramento, from Route 275 to west of the Sacramento County Line. <u>Outcome/Outputs:</u> Upgrade drainage at the Sacramento River Viaduct to remove accumulation of surface water during rainy condition, reduce wet pavement collisions and reduce maintenance personnel exposure to heavy traffic when clearing plugged drain inlets.	3E8701 03-8780 SHOPP/08-09 \$415,000	2008-09 302-0042 SHA	\$490,000	
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.					
13 \$1,815,000 Alameda 4N-Ala-580 R27.0/R40.1	Near Castro Valley, from East Castro Valley Boulevard to High Street. <u>Outcome/Outputs:</u> Rehabilitate 25 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	0E7901 04-0120Q SHOPP/08-09 \$1,815,000	2008-09 302-0042 SHA	\$1,815,000	
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.					
14 \$1,896,000 Alameda 04N-Ala-Var Var	On Route 13 and 24, and in Santa Clara County on Route 280 at various locations. <u>Outcome/Outputs:</u> Rehabilitate 21 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	0E9501 04-0142E SHOPP/08-09 \$2,680,000	2008-09 302-0042 SHA	\$1,896,000	
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.					
15 \$1,528,000 Santa Clara 04N-SCI-101 0.0/52.0	Near San Juan Bautista, at various locations. <u>Outcome/Outputs:</u> Rehabilitate 36 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal deck.	0E7201 04-0449P SHOPP/08-09 \$1,512,000	2008-09 302-0042 SHA	\$1,528,000	
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.					
16 \$1,852,000 Santa Clara 04N-SCI-Var Var	In Santa Clara County, at various locations on Routes 82 and 237; also in San Mateo County at various locations on Route 84. <u>Outcome/Outputs:</u> Rehabilitate 25 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	0E7401 04-0419C SHOPP/08-09 \$1,837,000	2008-09 302-0042 SHA	\$1,852,000	
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.					
17 \$22,232,000 Solano 4N-Sol-80 15.4/20.1	In Fairfield, from west of Route 12 to east of Airbase Parkway. <u>Outcome/Outputs:</u> Rehabilitate 37.6 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, reduce delay to motorist due to repeated lane closures for pavement repairs, reduce State workers exposure to traffic from maintaining the pavement and extend the pavement service life. (Related STIP CMIA allocation under 2.5g.(1a), Project #2 [PPNO 8320D].)	4C1511 04-8315L SHOPP/08-09 \$22,200,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,874,200 \$20,357,800	
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.					



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. Projects Amended into the SHOPP by Department Action				
Resolution FP-08-20				
18 \$633,000 Solano 4N-Sol-Var Var	In Solano County, at various locations on Routes 12, 37, 80, 113, 505 and 780; also in Napa County at various locations on Route 29. <u>Outcome/Outputs:</u> Rehabilitate 16 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	0E9001 04-0379R SHOPP/08-09 \$700,000	2008-09 302-0042 SHA	\$633,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
19 \$819,000 Kern 06S-Ker-58 69.7	Near Bakersfield, at the General Beale Road undercrossing and Bena Road undercrossing (PM 74.2). <u>Outcome/Outputs:</u> Replace bridge approach slabs and joints at 3 bridges to protect the structures and maintain ride quality.	0G3301 06-6451 SHOPP/08-09 \$819,000	2008-09 302-0042 SHA	\$819,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
20 \$949,000 Kern 06S-Ker-119 28.0/28.5	Near Bakersfield at Ashe Road. <u>Outcome/Outputs:</u> Install traffic signals and add left turn lanes at 1 location in order to reduce traffic collisions. (Contribution from local sources: \$362,000)	485601 06-6284 SHOPP/08-09 \$949,000	2008-09 302-0042 SHA	\$949,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
21 \$250,000 Los Angeles 07S-LA-1 3.4/7.2	In Long Beach, from Lakewood Boulevard to Route 710 at Maplewood Avenue. Construct and upgrade curb ramps to ADA standards. <u>Outcome/Outputs:</u> Install and/or upgrade 48 curb ramps to meet ADA requirements.	4S8600 07-4184 SHOPP/08-09 \$250,000	2008-09 302-0042 SHA	\$250,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
22 \$1,159,000 Los Angeles 07S-LA-10 R2.4/R13.8	In Santa Monica, from 11 th Street to Vermont Avenue. <u>Outcome/Outputs:</u> Rehabilitate 15 bridge decks to correct rough ride.	4E6001 07-4208 SHOPP/08-09 \$1,200,000	2008-09 302-0042 SHA	\$1,159,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
23 \$1,063,000 Los Angeles 07S-LA-210 R32.8/R46.3	Between Monrovia and San Dimas from Huntington Drive to San Dimas Ave. <u>Outcome/Outputs:</u> Rehabilitate 6 bridge decks to correct rough ride.	4L9901 07-3793 SHOPP/08-09 \$1,300,000	2008-09 302-0042 SHA	\$1,063,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
24 \$645,000 Merced 10N-Mer-59 14.1	In the city of Merced at Childs Avenue. <u>Outcome/Outputs:</u> Install traffic signals and add left turn lanes at 1 location in order to reduce traffic collisions.	0N9001 10-0143 SHOPP/08-09 \$924,000	2008-09 302-0042 SHA	\$645,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. Projects Amended into the SHOPP by Department Action Resolution FP-08-20				
25 \$310,000 Orange 12S-Ora-1 23.1/24.3	In Huntington Beach, at Route 39. <u>Outcome/Outputs:</u> Adjust traffic control devices and upgrade intersection to current ADA standards to reduce traffic collisions and improve traffic safety.	0J2401 12-2437B SHOPP/08-09 \$373,000	2008-09 302-0042 SHA	\$310,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
26 \$238,000 Orange 12S-Ora-55 7.9	In Santa Ana, at Dyer Road. <u>Outcome/Outputs:</u> Construct curb ramps and sidewalks at 11 locations to comply with ADA requirements.	0J4701 12-3481 SHOPP/08-09 \$237,000	2008-09 302-0042 SHA	\$238,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
27 \$746,000 Orange 12S-Ora-405 7.8/8.4	In Irvine, at MacArthur Boulevard southbound off-ramp. <u>Outcome/Outputs:</u> Modify signs and pavement delineation at 1 location to provide better guidance for the motorist and reduce traffic collisions.	0J3101 12-5004A SHOPP/08-09 \$746,000	2008-09 302-0042 SHA	\$746,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System Resolution FP-08-21				
1 \$540,000 Department of Transportation Plumas CTC Plumas 02N-Plu-89 9.3/12.5	Near Indian Falls, from just north of Route 70 to north of Dixie Canyon Road. Install turnouts Final Project Development Support Estimate: \$ 130,000 Programmed Amount: \$ 185,000 Adjustment: \$ 55,000 (Credit) Final Right of Way Right of Way Estimate: \$ 5,000 Programmed Amount: \$ 10,000 Adjustment: \$ 5,000 (Credit) (Construction and Construction Support savings of \$70,000 to be returned to Plumas County regional shares.) <u>Outcome/Output:</u> Improves traffic operations and safety.	36901 02-3275 RIP / 08-09 \$0 \$0 \$150,000 \$540,000	2008-09 801-3008 TIF	\$540,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System Resolution FP-08-22				
1 \$75,000 Trinity County Trinity LTC Trinity 02N-Tri-299	In Weaverville on Route 299 at Bremer Street. Install flashing warning beacons. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (A six-month time extension for FY 2007-08 CON phase [\$75,000] was approved, per Waiver 08-20, at the June 2008 CTC meeting.) <u>Outcome/Output:</u> Provide safe access of emergency vehicles entering Route 299 from the Weaverville Fire Station on Bremer Street in Weaverville.	0E5201 02-2419 RIP / 07-08 \$0 \$0 \$0 \$75,000	2008-09 801-3008 TIF	\$75,000
2 \$5,000,000 Santa Clara Valley Transportation Authority MTC Santa Clara 04N-SCI-152 10/35.2	Near San Juan Bautista and Hollister, from Route 101 to Route 156. Realign highway and evaluate corridor management strategies, including potential roadway pricing. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$5,000,000.) <u>Outcome/Output:</u> Complete preliminary engineering and environmental investigations on new alignments.	0G2300 04-0484G IIP / 08-09 \$5,000,000 \$0 \$0 \$0	2008-09 801-3008 TIF	\$5,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-08-23				
1 \$140,000 Lassen County Lassen LTC 02-Lassen	Lambert Lane Bridge Replacement (Bridge #7C-51). Near Standish, on Lambert Lane (County Road 302), over Hartson Slough, approximately 0.4 mile south of Route 395. Replace 2-lane bridge. (HBP match.) (A six-month time extension for FY 2007-08 CON phase [\$140,000] was approved, per Waiver 08-21, at the June 2008 CTC meeting.) (Contributions from local sources: \$1,200,000.) <u>Outcome/Output:</u> Replace existing bridge with a new bridge that meets current design standards. Improve traffic flow and safety on Lambert Lane, which serves the general public and is a designated route for school buses and emergency traffic.	456934 02-2432 RIP / 07-08 \$0 \$0 \$0 \$140,000	2008-09 601-3008 TIF	\$140,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-08-23				
2 \$140,000 Lassen County <u>Lassen LTC</u> 02-Lassen	Lambert Lane Bridge Replacement (Bridge #7C-66). Near Standish, on Lambert Lane (County Road 302), over Hartson Slough Overflow, approximately 0.4 miles south of Route 395. Replace 2-lane Bridge. (HBP match.) (A six-month time extension for FY 2007-08 CON phase [\$140,000] was approved, per Waiver 08-21, at the June 2008 CTC meeting.) (Contributions from local sources: \$1,200,000.) <u>Outcome/Output:</u> Replace existing bridge with a new bridge that meets current design standards. Improve traffic flow and safety on Lambert Lane, which serves the general public and is a designated route for school buses and emergency traffic.	451904 02-2433 RIP / 07-08 \$0 \$0 \$140,000	2008-09 601-3008 TIF	\$140,000
3 \$20,000 Modoc County <u>Modoc CTC</u> 02-Modoc	County Road 1 Rehabilitation. From Cedarville to just north of Lake City, on County Road 1. Rehabilitate Roadway. <u>Outcome/Output:</u> Complete environmental for system preservation that will reduce the total number of distressed county maintained road miles.	456904 02-3269 RIP / 08-09 \$20,000 \$0 \$0 \$0	2008-09 601-3008 TIF	\$20,000
4 \$25,000 Inyo County <u>Inyo LTC</u> 09-Inyo	South Bishop Resurfacing. Near Bishop, on 3 county roads. Reconstruct and resurface roadway. <u>Outcome/Output:</u> Complete environmental to resurface 4.3 miles of pavement, extend pavement life, and improve safety.	109224 09-2034 RIP / 08-09 \$25,000 \$65,000 \$0 \$0	2008-09 601-3008 TIF	\$25,000
5 \$726,000 City of Bishop <u>Inyo LTC</u> 09-Inyo	South Second Street Improvements. In Bishop, on South Second Street from South Street to East Line Street. Road improvements. <u>Outcome/Output:</u> Repave approximately 1,000 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk.	109184 09-2539 RIP / 08-09 \$0 \$0 \$0 \$726,000	2008-09 601-3008 TIF	\$726,000
6 \$660,000 Mariposa County <u>MATC</u> 10-Mariposa	Ben Hur Road Rehabilitation. Near Mariposa, on Ben Hur Road. Rehabilitate roadway. (The additional \$110,000 (20%) for CONST will come from Mariposa County RIP shares. CONST is based on overall construction costs increases over the past few years. The project was originally estimated in FY 2001-02 when the asphalt index was 120: as of October 2008 it is 486.1.) <u>Outcome/Outputs:</u> Rehabilitate the road surface of approximately 4.14 lane miles of Ben Hur Road according to the Mariposa Rehabilitation Plan.	4A3014 10-3K10 RIP / 08-09 \$0 \$0 \$0 \$660,000	2008-09 601-3008 TIF	\$660,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-08-23				
7 \$251,000 Contra Costa County MTC 04-Contra Costa	Delta DeAnza Trail Gap Closure. In Pittsburg/Bay Point, along Bailey Road near Route 4. Complete the Delta DeAnza bike/pedestrian Trail with appropriate enhancements, including construction of a pedestrian signal crossing for pedestrians and bicyclists to cross Bailey Road. (Contributions from local sources: \$5,000.) <u>Outcome/Output:</u> Add signals and crosswalk for safety and to reduce pedestrian exposure to traffic by eliminating the need for them to walk to the next block for crossing.	073994 04-2011K RIP TE / 08-09 \$0 \$0 \$0 \$251,000	2008-09 601-3008 TIF 101-0890 FTF	\$28,790 \$222,210
8 \$246,000 Contra Costa County MTC 04-Contra Costa	Iron Horse Trail Pedestrian Overcrossing Project. In the vicinity of the Pleasant Hill BART Station. Construct overcrossing. (Contributions from local sources: \$6,085,000.) <u>Outcome/Output:</u> Construct bicycle/pedestrian bridge to separate Iron Horse Trail users from the commute hour congestion on Treat Boulevard, which would encourage more commuters to walk or bicycle to BART and the surrounding employment centers.	074654 04-2011U RIP TE / 08-09 \$0 \$0 \$0 \$246,000	2008-09 101-0890 FTF	\$246,000
9 \$1,000,000 City of Santa Rosa MTC 04-Sonoma	Courthouse Square Offsite Improvements. In Santa Rosa, at Courthouse Square. Offsite improvements and streetscape improvements. (Contributions from local sources: \$269,000.) <u>Outcome/Output:</u> Construct streetscape and circulation enhancements to downtown's existing street network to ensure safe and convenient pedestrian/bicycle, transit, and vehicular access around, rather than through, the center of Courthouse Square.	074274 04-5156C RIP TE / 08-09 \$0 \$0 \$0 \$1,000,000	2008-09 101-0890 FTF	\$1,000,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-08-23				
10 \$1,735,000 San Francisco County MTC 04-San Francisco	Leland Avenue Streetscape Improvements Project. In the city of San Francisco, on Leland Avenue from Bayshore Boulevard to Alpha Street. Pedestrian, streetscape, and traffic calming improvements to Leland Avenue, including corner bulb-outs, new trees, plants. (Contributions from local sources: \$1,852,000.) <u>Outcome/Output:</u> Streetscape improvements on 0.5 mile of Leland Avenue on both north and south sides between Bayshore and Rutland Streets. Includes 40 new street trees, landscape planters (nine total), biofiltration planters (nine total), irrigation to all planters. Sidewalk bulb-outs (13 total), permeable paving three foot from the curb on the sidewalk, permeable paving in the parking strip, integral color concrete paving in sidewalk at intersections, textured asphalt crosswalk treatments, concrete seat walls at the intersections. Lighting equals 45 new pedestrian lights. Includes ten new trash receptacles, bicycle racks, public art (columnar gateway element).	074374 04-9098A RIP TE / 08-09 \$0 \$0 \$0 \$1,735,000	2008-09 101-0890 FTF	\$1,735,000
11 \$1,500,000 San Francisco County MTC 04-San Francisco	Renewed Valencia Streetscape, Phase 1. Valencia Street between 15th and 19th streets. Project elements include sidewalk widening, reconfigured bicycle lanes, travel lanes and parking lanes, sidewalk bulb-outs, new street trees, etc. <u>Outcome/Output:</u> Streetscape improvements are on 0.5 mile of Valencia Street on both east and west south sides between 15 th and 19 th streets. Project will provide 100 new street trees, sidewalk widening and sidewalk repaving totaling approximately 60,000 square feet, eight sidewalk bulb-outs, replacement of 28 street lights, 44 new pedestrian lights, 16 new trash receptacles, and replacement of 32 bicycle racks.	074644 04-9098B RIP TE / 08-09 \$0 \$0 \$0 \$1,500,000	2008-09 601-3008 TIF 101-0890 FTF	\$172,050 \$1,327,950
12 \$45,000 Kings County KCAG 06-Kings	10 th Avenue Gateway to Hanford. In Hanford, 10 th Avenue and off of the Route 43 entrance to the city of Hanford. Construct new landscaping and welcome sign. (A ten-month time extension for FY 2007-08 PS&E phase [\$45,000] was approved, per Waiver 08-21, at the June 2008 CTC meeting.) <u>Outcome/Output:</u> Construct new landscaping, including planting new trees and turf, construction of an irrigation system with connection to the city's water system, placement of mow strips and decomposed granite, and construction of a "Welcome to Hanford" sign.	4C2664 06-C002A RIP TE / 07-08 \$0 \$45,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$5,162 \$39,838
13 \$567,000 City of Palm Desert RCTC 08-Riverside	In Palm Desert, from Dinah Shore Drive to the Union Pacific Railroad overhead. Install landscaping, irrigation, planting, and a gateway art feature in the median of Monterey Avenue from Dinah Shore Drive to the Union Pacific Railroad overhead. (Allocation from TE Reserve PPNO 1112.) (Contributions from local sources: \$794,000.) <u>Outcome/Output:</u> Beautify 500 feet of median and right of way of a gateway area to the city.	924606 08-1112H RIP TE / 08-09 \$0 \$0 \$0 \$567,000	2008-09 101-0890 FTF	\$567,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-08-23				
14 \$200,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring	955135 09-1010 RIP / 08-09 \$0 \$0 \$0 \$200,000	2008-09 601-3008 TIF	\$200,000
15 \$79,000 Mariposa County Local Transportation Commission MATC 10-Mariposa	Planning, Programming and Monitoring	4A3134 10-4957 RIP / 08-09 \$0 \$0 \$0 \$79,000	2008-09 601-3008 TIF	\$79,000
16 \$606,000 Stanislaus Council of Governments StanCOG 10-Stanislaus	Planning, Programming and Monitoring.	4A3114 10-9953 RIP / 08-09 \$0 \$0 \$0 \$606,000	2008-09 601-3008 TIF	\$606,000
17 \$135,000 Tuolumne County/Cities Area Planning Council TAPC 10-Tuolumne	Planning, Programming and Monitoring.	956775 10-0452 RIP / 08-09 \$0 \$0 \$0 \$135,000	2008-09 601-3008 TIF	\$135,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				
Resolution FP-08---				
4 \$186,000 City of Trinidad HCAOG 01-Humboldt	Trinidad Park and Museum. In Trinidad, along the west side of Patrick's Point Drive. Install curb, gutter and sidewalks, and install bus shelter. (Allocation from FY 2009-10 TE Reserve PPNO 0302.) (Contributions from local sources: \$24,000.) <u>Outcome/Output:</u> Installation of approximately 400 feet of sidewalk, curb, and gutter, and also installation of a bus shelter. Enhance the city's historical and transportation infrastructure. The Department recommends the Commission defer this allocation request until the appropriate year of programming.	281784 01-0302B RIP TE / 09-10 \$0 \$0 \$0 \$186,000	2008-09 401-0890 FTF	\$486,000
WITHDRAWN PRIOR TO CTC MEETING				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				
				Resolution FP-08---
2 \$35,000 City of Ferndale HCAOG 01-Humboldt	Ferndale Pedestrian Improvements. In Ferndale along Bording Street, 5 th Street and Herbert Streets, and Rose and Arlington Avenues. Install sidewalks, crosswalks, and curbs. (Allocation from FY 2009-10 TE Reserve PPNO-0302.) <u>Outcome/Output:</u> Design for improvements to increase pedestrian use and reduce pedestrian and bike interaction with vehicle traffic.	281794 01-0302C RIP TE / 09-10 \$0 \$35,000 \$0 \$0	2008-09 604-3008 TIF 401-0890 FTF	\$4,015 \$30,985
DEFERRED AT LEAST UNTIL THE YEAR OF PROGRAMMING				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prm'd Amount	Budget Year Item # Fund Type	Total Amount by Fund Type
2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent				
				Resolution FP-08-25
1 \$100,200,000 Department of Transportation Alameda 04N-Ala-880 27.4/28	In Oakland, at High Street Bridge #33-40L/R, Route 77 off-ramp #33-145F, Route 880 off-ramp #33-146S, Sather #33-186W. (A six-month time extension for allocation for FY 2007-08 funds programmed for CONST expires on December 31, 2008, per Waiver-08-29.) (As part of this allocation request, the Department is requesting a 24 month extension to the period of project completion, from 36 months to 60 months.) <u>Outcomes/Outputs:</u> Replace 4 structurally deficient bridges to maintain structural integrity in the event of a major earthquake and reduce the risk to lives and properties.	165421 04-0040E SHOPP / 07-08 \$73,202,000	2008-09 302-0042 SHA 302-0890 FTF	\$9,200,000 \$91,000,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e. Supplemental Funds for Previously Voted Projects					Resolution FA-08-07
1					
\$4,912,000	In Victorville and Barstow between Mojave Drive and Junction Route. Add mixed flow lanes, auxiliary lanes and rehabilitate roadway.	3555U4 0174I 2008-09 301-0042 SHA	\$8,615,000	\$485,000	\$9,100,000
Department of Transportation SANBAG San Bernardino 08S-SBd-15 41.9/70.6	Supplemental funds are needed to closeout the contract.	301-0890 FTF IIP	\$66,532,500	\$3,744,000	\$70,276,500
		2008-09 302-0042 SHA	\$1,389,500	\$78,000	\$1,467,500
		302-0890 FTF SHOPP	\$10,723,000	\$605,000	\$11,328,000
			\$87,260,000	\$4,912,000	\$92,172,000
2					
\$11,336,000	In and near Riverside on Route 60 from 0.3 mile west of Valley Way undercrossing to Route 215 Interchange and on Route 215 from Route 60 Interchange to University Avenue undercrossing. Widen and rehabilitate soundwalls and retaining walls.	4632V4 0038A 2008-09 301-0042 SHA	\$3,180,800	\$1,056,000	\$4,236,800
Department of Transportation Riverside 08S-Riv-60 7.4/12.2	Supplemental funds are needed to closeout the contract.	301-0890 FTF RIP	\$24,545,200	\$8,149,000	\$32,694,200
		2008-09 302-0042 SHA	\$735,600	\$244,000	\$979,600
		302-0890 FTF SHOPP	\$5,666,400	\$1,887,000	\$7,553,400
			\$34,128,000	\$11,336,000	\$45,464,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1				
\$159,000	Near Platina, from East Road Harrison Gulch to 0.6 miles west of Middle Fork Cottonwood Creek Bridge. On September 7, 2008, a wildfire started at this location and burned metal beam guardrail (MBGR) at multiple locations. This project is to replace wooden MBGR posts with metal posts, replace the burned MBGR segments and end treatments, clear 5 acres of brush and trees, apply erosion control, and conduct miscellaneous traffic control.	1E7701 02-3411 SHOPP Emergency	2007-08 302-0042 SHA	\$159,000
Shasta 02U-Sha-36 5.0/7.0	Initial G-11 Allocation 09/16/08:			\$159,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
2 \$1,000,000 Alameda 04U-Ala-880 29.2/29.7	In Oakland, from 23 rd Avenue to 16 th Avenue. On October 22, 2008, a vehicle accident caused a tanker truck carrying 8,600 gallons of gasoline to overturn and explode. All lanes in the southbound direction were closed. The fire damaged the concrete pavement and melted metal beam guardrail and chain link fence. This project is to repair damaged pavement, guardrail and fencing. Initial G-11 Allocation 10/27/08:	4S4401 04-0047B SHOPP Emergency	2008-09 302-0042 SHA	\$1,000,000
3 \$400,000 San Francisco 04U-SF-80 7.9	In the city and county of San Francisco, on the San Francisco-Oakland Bay Bridge at Yerba Buena Island. On September 1, 2008, an attempt by thieves to steal a live 15 kV power line at vault No. 5 using a hacksaw resulted in a power outage on the bridge and destroyed 300 feet of the cable. This project is to repair the cable, splice and repair damaged ground cable, and place 4 security cameras to monitor future theft attempts. Initial G-11 Allocation 09/16/08:	4S4101 04-0582J SHOPP Emergency	2007-08 302-0042 SHA	\$400,000
4 \$500,000 San Mateo 04U-SM-280 6.7	Near Redwood City, at Edgewood Road. On September 15, 2008, a large sinkhole appeared at the southbound off-ramp. The sinkhole was caused by a 54-inch corrugated metal pipe that failed and collapsed. This project is to replace approximately 180 feet of failed culvert and restore the sinkhole area. Initial G-11 Allocation 10/01/08:	4S4201 04-0387E SHOPP Emergency	2008-09 302-0042 SHA	\$500,000
5 \$160,000 Santa Cruz 05U-SCr-1 10.0/10.1	In Aptos, at Aptos Creek Bridge (Bridge No 36-11). On September 22, 2008, an accident involving a diesel tractor-trailer caused a diesel spill and subsequent fire that scorched the bridge pavement and guardrail. This project is to replace the damaged pavement and guardrail. Initial G-11 Allocation 09/26/08:	0R9401 05-2242 SHOPP Emergency	2008-09 302-0042 SHA	\$160,000
6 \$500,000 San Bernardino 08U-SBd-62 83/95	Near Twentynine Palms, from 7.7 miles west of Colorado River to 2.7 miles east of Iron Mountain Road. On September 11, 2008, an intense rainstorm occurred in the low desert and caused flooding, erosion and undermining along this highway. This project is to re-establish damaged pavement, remove debris, repair damaged shoulder, replace spillway aprons and lateral support, and provide traffic control as necessary. Initial G-11 Allocation 09/15/08:	0M6401 08-0227K SHOPP Emergency	2007-08 302-0042 SHA	\$500,000
7 \$1,000,000 San Bernardino 08U-SBd-215 6.3/10	In the city of San Bernardino, from south of Rialto Avenue to Route 210. On October 13, 2008, a brush fire in this area damaged highway signs, guardrail and side slope vegetation. This project is to replace damaged highway facilities and apply erosion control on the slopes. Initial G-11 Allocation 10/21/08:	0M7501 08-0247Q SHOPP Emergency	2008-09 302-0042 SHA	\$1,000,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
8 \$490,000 San Joaquin 10U-SJ-5 6.3	Near Tracy, south of Route 33. A 40-year old irrigation culvert under and across the freeway failed. The loss of soil above the failed culvert is creating voids that can undermine the roadway structure. This project is to backfill and abandon the failed culvert and to construct a new 36-inch culvert replacement. Initial G-11 Allocation 10/23/08 : \$490,000 (Additional \$10,000 was allocated for right of way purposes.)	0T9501 10-0244 SHOPP Emergency	2008-09 302-0042 SHA	\$490,000
9 \$400,000 Stanislaus 10U-Sta-99 R13.3	Near Ceres, at Hatch Road Overcrossing. On July 10, 2008, a retaining wall section suddenly collapsed into lane #1 of 9 th Street entrance ramp. The wall and soil material blocked the road leaving only one lane open. This project is to provide temporary shoring along the crown of the slip out, remove soil material, construct a retaining wall, and backfill and compact the slope. Initial G-11 Allocation 10/03/08: \$400,000	0T8501 10-0243 SHOPP Emergency	2008-09 302-0042 SHA	\$400,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item #	State Federal Total Amount
2.5f. Informational Report – SHOPP Safety G-03-10 Allocations (2.5f.3)				
1 \$998,000 Monterey 05N-Mon-198 22.9/23.3	Near Priest Valley, west of Priest Valley Road. Correct vertical curve and widen shoulders in order to improve sight distance and reduce collisions. Centerline miles: 0.4 Allocation date: 10/21/08	0L2301 05-1880 SHOPP/08-09	2008-09 302-0042	\$998,000 \$1,013,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f. Informational Report – Minor G-05-05 Allocations (2.5f.4)								
1	1	Hum	101	83.4	Remodel and expand the maintenance office building at the Bracut Maintenance Station in Eureka.	463501	\$870,000	\$870,000
2	2	Tri	299	69.5/70.6	Construct an eastbound chain-on area and westbound chain-off area.	4C5701	\$1,000,000	\$1,000,000
3	3	Sac	99	21.9/24.2	Repair and replace bridge joint seals and apply polyester overlay to deck.	3E8801	\$995,000	\$1,000,000
4	3	Var	80	Var	Install Travel Time information at various locations.	4E3601	\$1,000,000	\$1,000,000
5	7	LA	5	12.6	Reconstruct curb ramps and install roadside signs and pavement markings.	4S2201	\$500,000	\$337,000
6	7	LA	10	18.5/21.7	Install standard cable railing.	4S1701	\$200,000	\$191,000
7	7	LA	47	4.6	Construct 560 feet of Reinforced Concrete Pipe (RCP) and connect three pipe inlets to the existing RCP.	4S2301	\$400,000	\$400,000



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2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f. Informational Report – Minor G-05-05 Allocations (2.5f.(4))								
8	7	LA	60	5.5	Replace approach, departure, and conventional slabs.	4S5001	\$460,000	\$432,000
9	7	LA	101	14.1/15.4	Construct 668 linear feet of sound wall for noise attenuation.	4K1501	\$1,000,000	\$1,000,000
10	9	Mno	395	Var	Construct left turn and right turn pockets.	280101	\$1,000,000	\$999,000
11	10	Ala	580	1.5/8.7	Install a permanent Changeable Message Sign (CMS) with detector loops, Close Circuit Television Camera (CCTV), and permanent Highway Advisory Radio (HAR). The project is located at the County Line borders between Alameda and San Joaquin Counties. The actual location of the project is in Alameda in D04; however, D10 is delivering this project to relieve the heavy inbound traffic congestion from D04 to D10.	0N1401	\$658,000	\$803,000
12	12	Ora	57	17.6	Remove existing concrete pavement, pave slope with architectural treatment, and modify curb ramps to meet American With Disabilities Act.	0J010	\$817,000	\$489,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B – State Administered CMIA Projects on the State Highway System				
Resolution CMIA-A-0809-006				
1 \$32,207,000 Department of Transportation PCTPA Placer 03N-Pla-80 2.8/5.1	In Placer County, add HOV lanes and auxiliary lanes on Route 80 in the east and westbound directions, from Miners Ravine to Route 65 – Phase 3. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project scope is consistent with proposed baseline agreement under Resolution CMIA PA-0809-005.) (Contributions from local sources: \$7,793,000.) <u>Outputs/Outcome:</u> 5.6 lane miles added. Savings of 672 Daily Vehicle Hours of delay. (Original Phase 3A CMIA funding: \$28,000,000 for CONST. The additional \$4,207,000 in CMIA funding to come from award savings on PPNO 0146C voted January 10, 2008, and awarded on May 1, 2008. See related CMIA allocation amendment.) (Related CMIA program amendments [Resolution CMIA-PA-0809-006] and [CMIA-PA-0809-005], and related CMIA allocation amendment [CMIA-AA-0809-001].)	36783 03-0146F CMIA / 08-09 \$0 \$0 \$3,300,000 \$32,207,000	2008-09 304-6055 CMIA	\$32,207,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B – State Administered CMIA Projects on the State Highway System				Resolution CMIA-A-0809-006
2 \$3,400,000 Department of Transportation MTC Solano 04N-Sol-80 15.4/20.1	Near Fairfield, from Route 12 East to Putah Creek. Pave final HOV lanes. (Project Scope is consistent with baseline agreement approved under Resolution CMIA-PA-0708-003 on 2/14/2008.) <u>Outcome/Output:</u> Once completed, this contract, along with other contracts (PPNO 8320B and 8320C) will result in daily vehicle hours of delay savings of about 10,004 hours. (Related SHOPP allocation under 2.5b., Project #17 [PPNO 8315L].)	0A533 04-8320D CMIA / 08-09 \$0 \$0 \$400,000 \$3,400,000	2008-09 304-6055 CMIA	\$3,400,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1b) Proposition 1B – Locally Administered CMIA Projects on the State Highway System				Resolution CMIA-A-0809-007
1 \$24,600,000 City of Livermore MTC Alameda 04N-Ala-84 28.3/29.0	I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.) (This allocation is for Segment 1. There is a concurrent allocation request for Segment 2 under 2.5g.(1c). Segment 3 was allocated in October 2008.) (Contributions from local sources: \$12,800,000.) <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours. (Related item under 2.5g.(1c), Project #1 [PPNO 0115F]).	171311 04-0115E CMIA / 08-09 \$0 \$0 \$0 \$24,600,000	2008-09 304-6055 CMIA	\$24,600,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1c) Proposition 1B – Locally Administered CMIA Projects off the State Highway System		Resolution CMIA-A-0809-008		
1 \$3,900,000 City of Livermore MTC 04N-Alameda	I-580 and Route 84 Interchange (Segment 2) – In Livermore. Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange. (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809 - 004 on October 2008.) (This allocation is for Segment 2. There is a concurrent allocation request for Segment 1 under 2.5g.(1b). Segment 3 was allocated in October 2008.) (Contributions from local sources: \$3,400,000.) <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours. (Related item under 2.5g.(1b), Project #1 [PPNO 0115E].)	171321 04-0115F CMIA / 08-09 \$0 \$0 \$0 \$3,900,000	2008-09 104-6055 CMIA	\$3,900,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item #	Allocation Amount State Federal Total Amount																
2.5g.(1d) Proposition 1B – CMIA Allocation Amendment - State Administered Projects on the State Highway System		Resolution CMIA-AA-0809-001, Amending Resolution CMIA-A-0708-005																		
1 \$8,484,000 Department of Transportation PCTPA Placer 03N-Pla-80 0.0/2.9	Near Sacramento, west of Sacramento/Placer County line to just west of Miner's Ravine. Add eastbound and westbound HOV lanes and auxiliary lanes with bridge widening and ramp modifications. <table border="0"> <tr> <td></td> <td>Original</td> <td>Amended</td> <td></td> </tr> <tr> <td></td> <td>Allocation</td> <td>Revision</td> <td>Allocation</td> </tr> <tr> <td>Resolution</td> <td>\$17,700,000</td> <td>(\$9,216,000)</td> <td>\$8,484,000</td> </tr> <tr> <td>CMIA-A-0708-005</td> <td></td> <td></td> <td></td> </tr> </table>		Original	Amended			Allocation	Revision	Allocation	Resolution	\$17,700,000	(\$9,216,000)	\$8,484,000	CMIA-A-0708-005				367821 03-0146C CMIA / 07-08 \$0 \$0 \$0 \$17,700,000 \$8,484,000	2007-08 304-6055	\$47,700,000 \$8,484,000 \$17,700,000 \$8,484,000
	Original	Amended																		
	Allocation	Revision	Allocation																	
Resolution	\$17,700,000	(\$9,216,000)	\$8,484,000																	
CMIA-A-0708-005																				
(Contributions from other sources: \$22,710,000.)																				
<u>Outcome/Outputs:</u> Increase the capacity of the Interstate 80 corridor to the Route 65 connector by adding 5.8 new lane miles. Improves travel time by 151,850 minutes.																				
(Related CMIA program amendments [Resolution CMIA-PA-0809-005 and Resolution CMIA-PA-0809-006] and related allocation under 2.5g.(1a).)																				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3b) Proposition 1B – Locally Administered STIP Projects on the State Highway System		Resolution STIP1B-A-0809-009		
1 \$3,548,000 Riverside County Transportation Commission RRTC Riverside 08S-Riv-215 R9.0/R15.5	In Murietta, from the Route 15/215 interchange to Scott Road. Construct a third mixed flow lane in each direction. Widen Route 215 to a minimum of 3 lanes in each direction. (Project Scope is consistent with baseline agreement approved under Resolution CMIA-P-0607-002 on 3/15/07.) (Future funding: \$38,570,000 CMIA and \$16,530,000 STIP [Construction Capital]. Construction to start in FY 2010-11.) <u>Outcome/Output:</u> Complete Design phase. Once the project is completed, the daily vehicle hours of delay saved is expected to be about 2,424 hours.	0F1611 08-9991A RIP / 08-09 \$0 \$3,548,000 \$50,000 \$0	2007-08 304-6058 TFA	\$3,548,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item #	Allocation Amount State Federal Total Amount
2.5g.(3c) Proposition 1B – Final Allocation Adjustment for STIP Projects (AB 608)		Resolution STIP1B-AA-0809-001, Amending Resolution STIP1B-A-0708-008		
1 \$23,404,000 \$18,055,000 Department of Transportation StanCOG 10N-Sta-99 11.9	In Ceres, on Route 99 at Whitmore Avenue. Construct overcrossing Final Project Development Support Estimate: \$ 3,396,000 Programmed Amount: \$ <u>3,244,000</u> Adjustment: \$ 0 (<20%) Final Right of Way Right of Way Estimate: \$ 16,480,000 Programmed Amount: \$ <u>15,420,000</u> Adjustment: \$ 0 (<20%) (Construction savings of \$5,349,000 to be returned to Stanislaus County regional shares.) (Contributions from local sources: \$3,230,000 \$45,000.) <u>Outcome/Output:</u> Improve capacity and operations on Whitmore Avenue to meet existing and projected traffic.	2A770 10-9401 RIP / 07-08 \$0 \$0 \$4,000,000 \$23,404,000 \$18,055,000	2007-08 304-6058 TFA	\$23,404,000 \$18,055,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item #	Allocation Amount State Federal Total Amount
2.5g.(3d) Proposition 1B – Final Allocation Adjustment for STIP Projects (AB 608)		Resolution STIP1B-AA-0809-003, Amending Resolution STIP1B-A-0708-014		
1 \$21,600,000 \$17,180,000	Near Alton, on Route 101, from Van Duzen River Bridge to just north of Drake Hill Road, and on Route 36 from 0.5km west of Main Street to Main Street. Construct interchange and frontage road.	290301 01-0050 RIP / 07-08 \$0 \$0	2007-08 304-6058	\$21,600,000 \$17,180,000
Department of Transportation HCAOG Humboldt 01N-Hum-101 57.0/59.1	Final Project Development (RIP) Support Estimate: \$ 3,942,000 Programmed Amount: <u>\$ 3,293,000</u> Adjustment: \$ 0 (<20%)	\$2,100,000 \$21,600,000 \$17,180,000		\$21,600,000 \$17,180,000
<p>(Final Right of Way: refer to Report of Final Right of Way Estimates for STIP Projects on this month's agenda.)</p> <p>(Construction savings of \$4,420,000 to be returned to Humboldt County regional share balance.)</p> <p><u>Outcome/Outputs:</u> Convert 4-lane expressway to 4-lane freeway and construct interchange to result in a safer highway and reduce operational conflicts.</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-A-0809-004		
1 \$401,000	In Sacramento County. <u>Outcome/Output:</u> Improve safety, operation and effective capacity of the Florin Road signal system. Reduce vehicle stops and emissions and allow for Transit Signal Priority. Reduce travel times by 4 minutes (21%) and produce an annual delay savings of 2.0 million dollars.	03-0L1974	2007-08 104-6064 TLSP	\$401,000
Sacramento County SACOG 03-Sacramento	Total Construction Cost: \$501,000.	\$401,000 CONST		
2 \$1,489,000	In Walnut Creek. <u>Outcome/Output:</u> Implementation of adaptive signal technology along the corridor requires signal system upgrade that will result in substantial decreases in congestion costs during normal daily operation and particularly in response to incidents and special events. The expected reduction in travel time and stops will reduce the vehicle emissions along the corridor. The number of accidents is expected to be reduced, which will reduce community costs associated with accidents. This project will showcase the benefits of adaptive technology on a major urban arterial, with results that are of national interest.	04-074604L	2007-08 104-6064 TLSP	\$1,489,000
City of Walnut Creek MTC 04-Contra Costa	Total Construction Cost: \$1,750,000.	\$1,489,000 CONST		



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-A-0809-004		
3 \$3,215,000 City of Los Angeles LACMTA 07-Los Angeles	In the city of Los Angeles. <u>Outcome/Output:</u> The 170 intersection ATCS-Echo Park/Silver Lake Project will provide fully traffic responsive signal control based on real time traffic conditions. ATCS will be implemented using new software, replacing obsolete traffic controllers, changeable message signs and additional pavement traffic detectors at intersections currently on line as part of the City of Los Angeles' ATSAC system. (Partial allocation to complete accelerated element of overall project. Agency will request remaining programmed amount at a later date.) Total Overall Construction Cost: \$6,059,000.	07-4U4204L \$6,058,000 CONST	2007-08 104-6064 TLSP	\$3,215,000 (Partial)
4 \$500,000 City of Santa Clarita LACMTA 07- Los Angeles	In Santa Clarita. <u>Outcome/ Output:</u> Install wireless system detectors that will be integrated into the City's existing web-based traveler information system. This project will result in an average reduction of 48 incidents per year with potential savings of \$5,517,000, since it will provide advance information to users so that they can change their trip accordingly. Total Construction Cost: \$600,000.	07-4U4164L \$500,000 CONST	2007-08 104-6064 TLSP	\$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	EA Dist-PPNO Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-A-0809-001		
1 \$6,000,000 San Diego Association of Governments SANDAG 11-San Diego	Downtown San Diego at the intersection of Park Boulevard and Harbor Drive. The project provides grade separation for pedestrians, rail and vehicular traffic. The scope includes utility relocation, 550' pedestrian bridge, elevator, and open space plazas. <u>Outcome/Output:</u> Improved pedestrian safety, fire/life safety response times, increased traffic circulation efficiency, and improved access to/from the waterfront and downtown area. The Park Boulevard to Harbor Drive connection will result in more efficient and direct travel patterns. Conversely, the lack of this connection results in an increase in out-of-direction traffic, additional travel times and resulting vehicle miles of travel. It is estimated that this important connection will reduce vehicle miles of travel on the local downtown roadway network by approximately 19,200 vehicle miles of travel per day, eliminating 18,000 pounds of carbon dioxide emissions and saving over 900 gallons of fuel daily.	24279 R987HA 11-74211 \$6,000,000 CONST	2008-09 104-6063 HRCSA	\$6,000,000



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects Resolution MFP-08-04				
1 \$3,000,000 Bay Area Rapid Transit District MTC 04-Alameda	BART Station Renovation Throughout Alameda County. Renovations at various Bart stations. (A six-month time extension for FY 2007-08 CON phase [\$3,000,000] was approved, per Waiver 08-22, at the June 2008 CTC meeting.) <u>Outcome/Output:</u> Reduction in energy usage by 5-10% and provide a greater degree of public safety by providing lighting improvements at two underground stations.	T190TB 04-2009P RIP / 07-08 \$0 \$0 \$0 \$3,000,000	2008-09 601-3008 TIF	\$3,000,000
2 \$3,375,000 Transportation Agency for Monterey County TAMC 05-Monterey	Monterey Branch Line Improvements In Castroville and the city of Monterey, along the existing Monterey Branch Line alignment. Provide alternative forms of transportation that connect to the Caltrain extension. (A six-month time extension for the FY 2007-08 PA&ED phase [\$3,375,000] was approved, per Waiver 08-15, at the May 2008 CTC meeting.) (Contributions from other sources: \$766,000.) <u>Outcome/Output:</u> Develop federal and state environmental documents for bus rapid transit or light rail transit on Monterey Branch Line alignment from the city of Monterey to connect to the Caltrain extension at Castroville.	T578TE 05-1164 RIP / 07-08 \$3,375,000 \$0 \$0 \$0	2008-09 601-3008 TIF	\$3,375,000
2.6b. Proposition 116 – Locally Administered Transit Projects Resolution BFP-08-02				
1 \$51,886 Alpine County Local Transportation Commission Alpine County LTC 10-Alpine	New Paratransit Vehicle for Alpine Mountain Transit Purchase a new Class 3 paratransit bus with wheelchair lift and two wheelchair tie-downs. <u>Outcome/Output:</u> New paratransit vehicle will meet the life-line service between Markleeville and Gardnerville County.	T2246A 10-6613 P116 / 99-00 PA-08-05 99628 \$51,886	P116	\$51,886



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