Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-08-11**
1 $4,000,000 City of Alameda MTC Alameda 04N-Ala-260 0.6/1.2	In the city of Alameda, on Route 260 (Tinker Avenue) between Webster Street and Main Street. Construct 4-lane extension, install signals, and modify Webster Street Tube off ramp. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (An eight-month time extension for FY 07-08 CONST [$4,000,000] was approved, per Resolution Waiver 08-11, at the April 2008 CTC meeting.) Outcome/Outputs: This project will reconfigure 1 intersection, install signals and modify SR 260 off-ramp to Tinker Avenue. (Contributions from other sources: $11,876,000.)	448201 04-2009N RIP / 07-08 $0 $0 $0 $4,000,000	2008-09 801-3008 TIF	$4,000,000
2 $4,465,000 Solano Transportation Authority MTC Napa 04N-Nap-12 0.2/3.3	Near Fairfield, in Napa and Solano Counties, on Route 12 from Route 29 to Route 80. Widen from 2-lane highway to 4-lane expressway. Project scope is consistent with Resolution CMIA-PA-0708-008 approved on 5/29/2008. Outcome/Outputs: Complete PS&E for overall project that will add 2 lanes to the existing 2-lane highway, including a median barrier. Once completed, the daily vehicle hours of delay saved is expected to be about 3,900 hours. (Contributions to PS&E from other sources: $3,085,000.) (Future funding: $73,990,000 CMIA and $21,710,000 STIP [Construction Capital]. Construction to start in FY 2009-10.)	26411 04-0367D RIP / 08-09 $0 $2,659,000 $0 $0 IIP / 08-09 $0 $1,806,000 $0 $0	2008-09 801-3008 TIF 2008-09 801-3008 TIF	$2,659,000 $1,806,000
3 $10,000,000 Orange County OCTA Orange 12N-Ora-74 1.9/3.0	Near San Juan Capistrano, on Route 74 from city/county line to Antonio Parkway/La Pata Avenue. Widen from 2 lanes to 4 lanes. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A Outcome/Outputs: This project will widen roadway from 2 to 4 lanes by constructing this section of Ortega Highway to its ultimate 4-lane configurations with the access improvements required for adjacent development. (This allocation is for construction capital only; Construction support is locally funded.) (Contributions from other sources: $15,740,000.) (Related STIP Amendment 08S-004.)	086911 12-4110A RIP / 08-09 $0 $0 $0 $10,000,000	2008-09 801-3008 TIF	$10,000,000