2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1b) Proposition 1B – Multi-Program – State Administered CMIA / STIP Project on the State Highway System			**Resolution CMIA-A-0809-003** **Resolution STIP1B-A-0809-006**	
1 $48,200,000 Department of Transportation MTC Sonoma 04N-Son-101 13.9/15.5	In Rohnert Park, on Route 101 from south of Wilfred Avenue to Santa Rosa Avenue. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. Project scope is consistent with Resolution CMIA-PA-0708-010 approved on 5/29/2008. Final Project Development - RIP Support Estimate: $11,342,000 Programmed Amount: $11,775,000 Savings: $ 433,000 (<20%) Final right of way expenditures will be reported after the Right of Way Certification is upgraded to #1 or #2 (estimated November 2008). Outcome/Outputs: The daily vehicle hours of delay saved is expected to be about 2,840 hours. (Contributions from other sources: $15,070,000.)	129651 04-0781E CMIA / 08-09 $0 $0 $1,600,000 $41,700,000 RIP / 08-09 $0 $0 $5,000,000 $6,500,000	2008-09 304-6055 CMIA 2008-09 304-6058 TFA	$41,700,000 $6,500,000