

San Joaquin and Pacific Surfliner Routes

2008-2009
Business Plans



San Joaquin Route

Project Work Plan

- Initiation of Kings Park track and signal project
- Completion of Merced Crossover will result in 5 minute schedule reduction on 4 trains starting at the end of October 2008
- Completion of new Madera Station
- Begin construction of siding track and signals at Emeryville
- Continue mid-life overhaul of California Cars

San Joaquin & Pacific Surfliner Operations and Marketing Work Plan

- Initiate new thruway bus service – Bakersfield to LAX via W. Los Angeles
- Evaluate potential for on-board wireless service
- Pursue implementation of on-board automated ticket sales and validation

(CONT.)

San Joaquin & Pacific Surfliner Operations and Marketing Work Plan

- Continue to install Quick-Trak ticket machines
- Implement fare increases
- Enhance on-line timetable and website

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San Joaquin & Pacific Surfliner Operations and Marketing Work Plan

- Continue California Operation Lifesaver Program
- Pacific Surfliner Activities
- Implement San Diego – Los Angeles express by June 10, 2010

San Joaquin Route

Performance vs. Goals

- Ridership (October 2007 – August 2008) is up 15.4 percent over same period of prior year.
- Year to date performance has been outstanding. Actual ridership and on-time performance (OTP) exceeds goals significantly.
- Reasons for ridership increase include high gasoline prices, fare reductions and improved OTP.

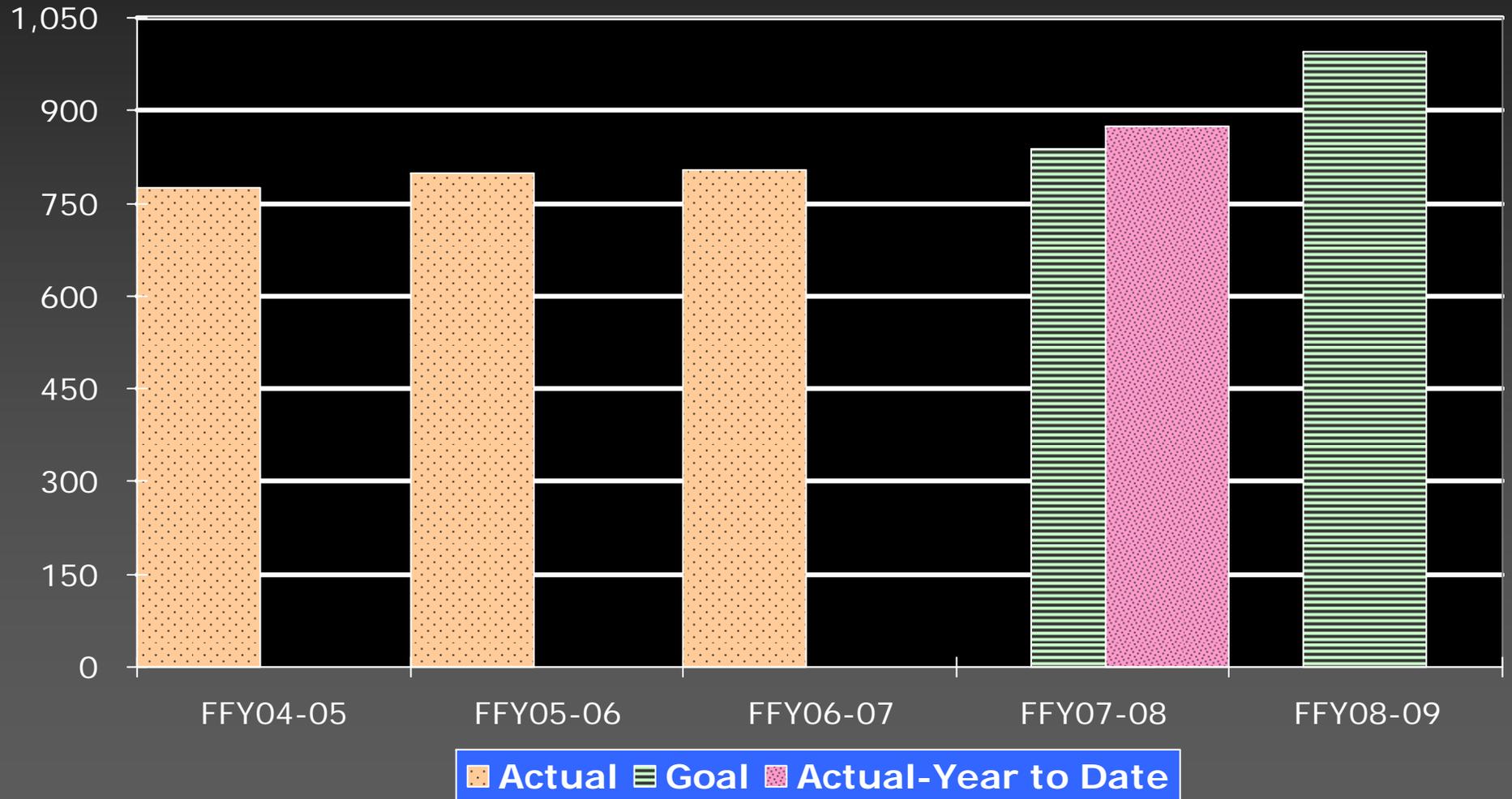
San Joaquin Route Performance Vs. Goals

	Actual * FFY 07-08	Goal FFY 07-08	Goal FFY 08-09
Ridership	873,767	837,000	995,000
Farebox	45.0%	47.5%	51.0%
On-Time	82.4%	75.0%	85%

* Actual data for year to date.

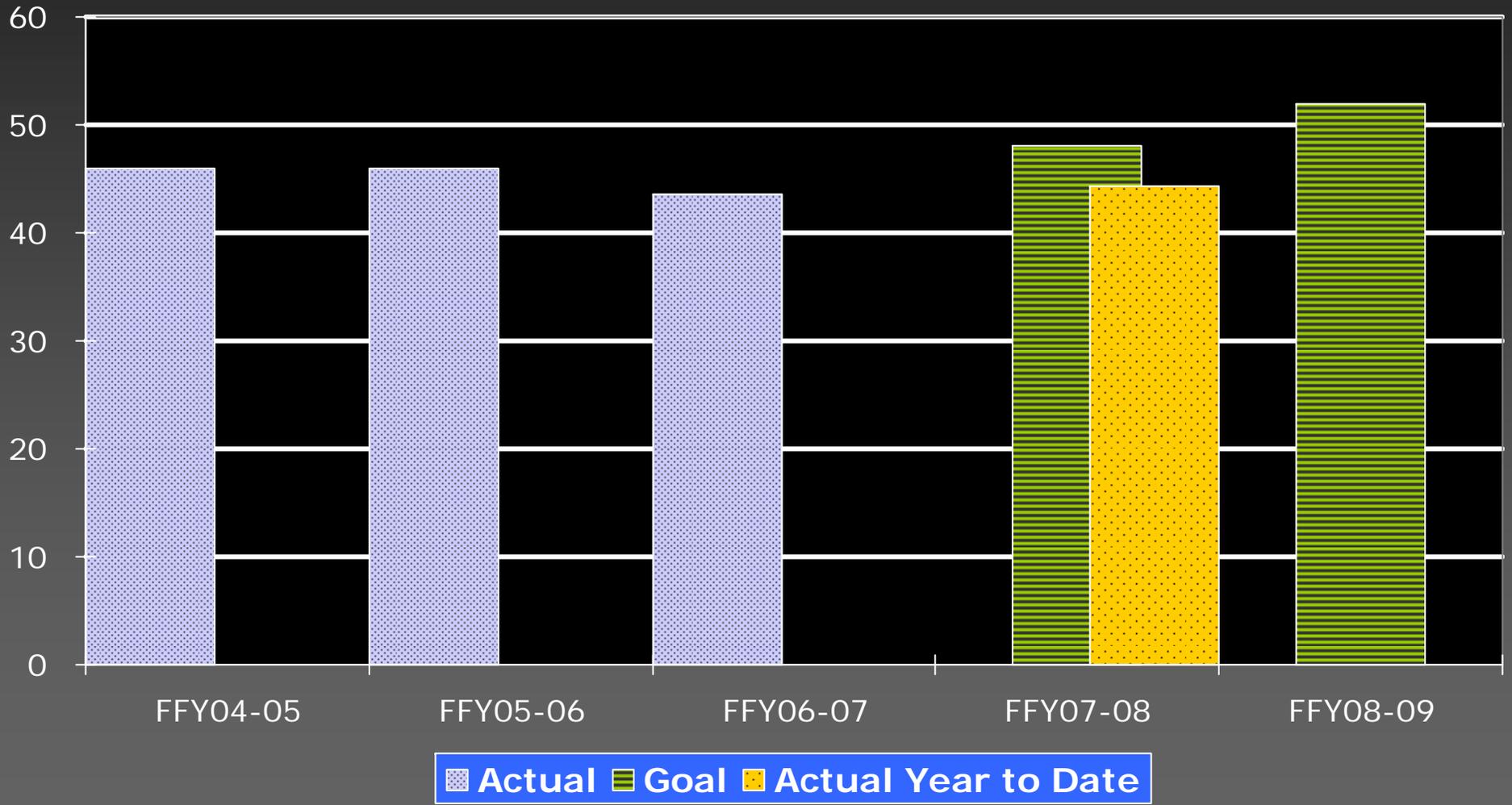
San Joaquin Route

Ridership (Thousands)



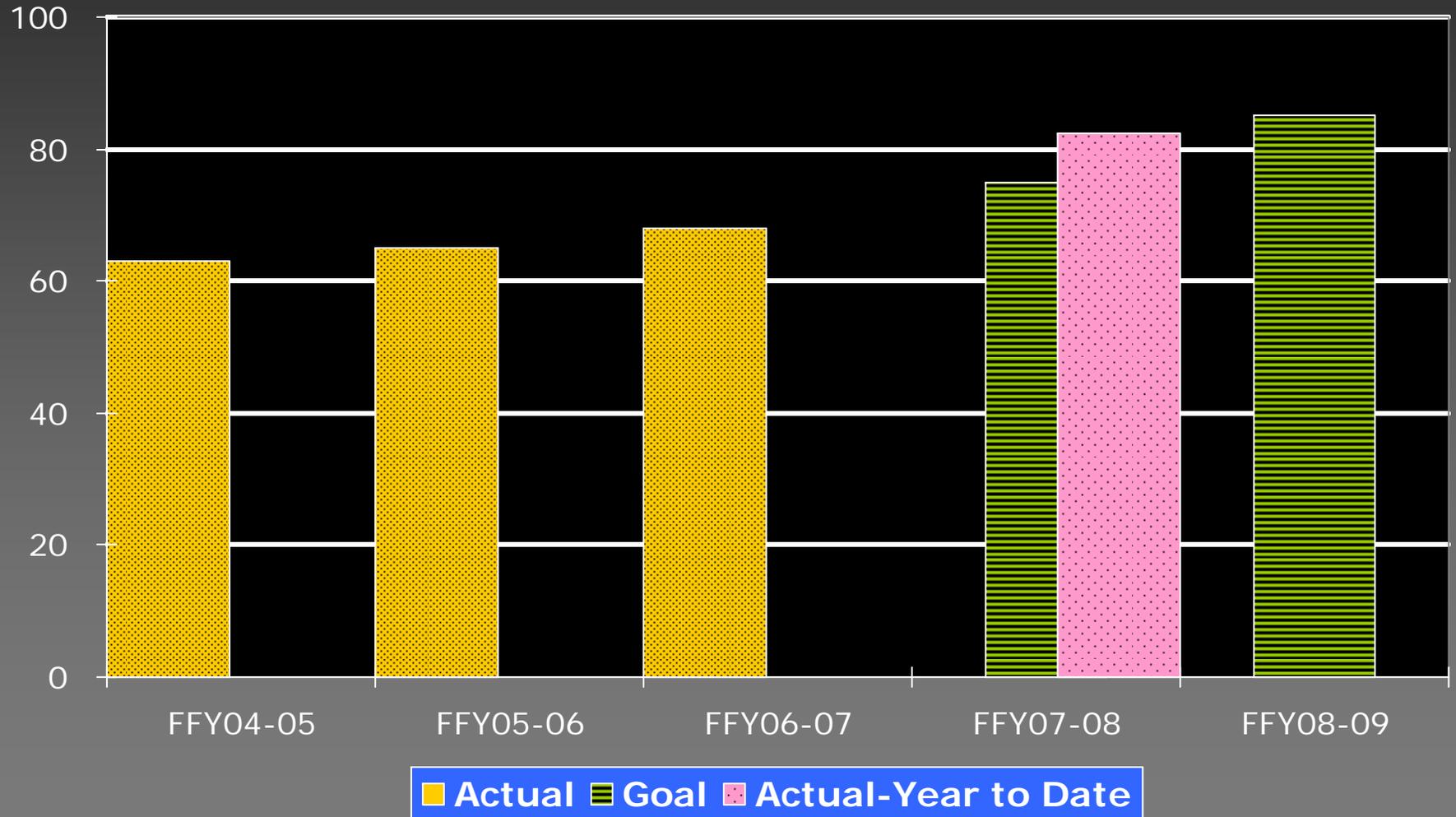
San Joaquin Route

Farebox Ratio (Percentage)



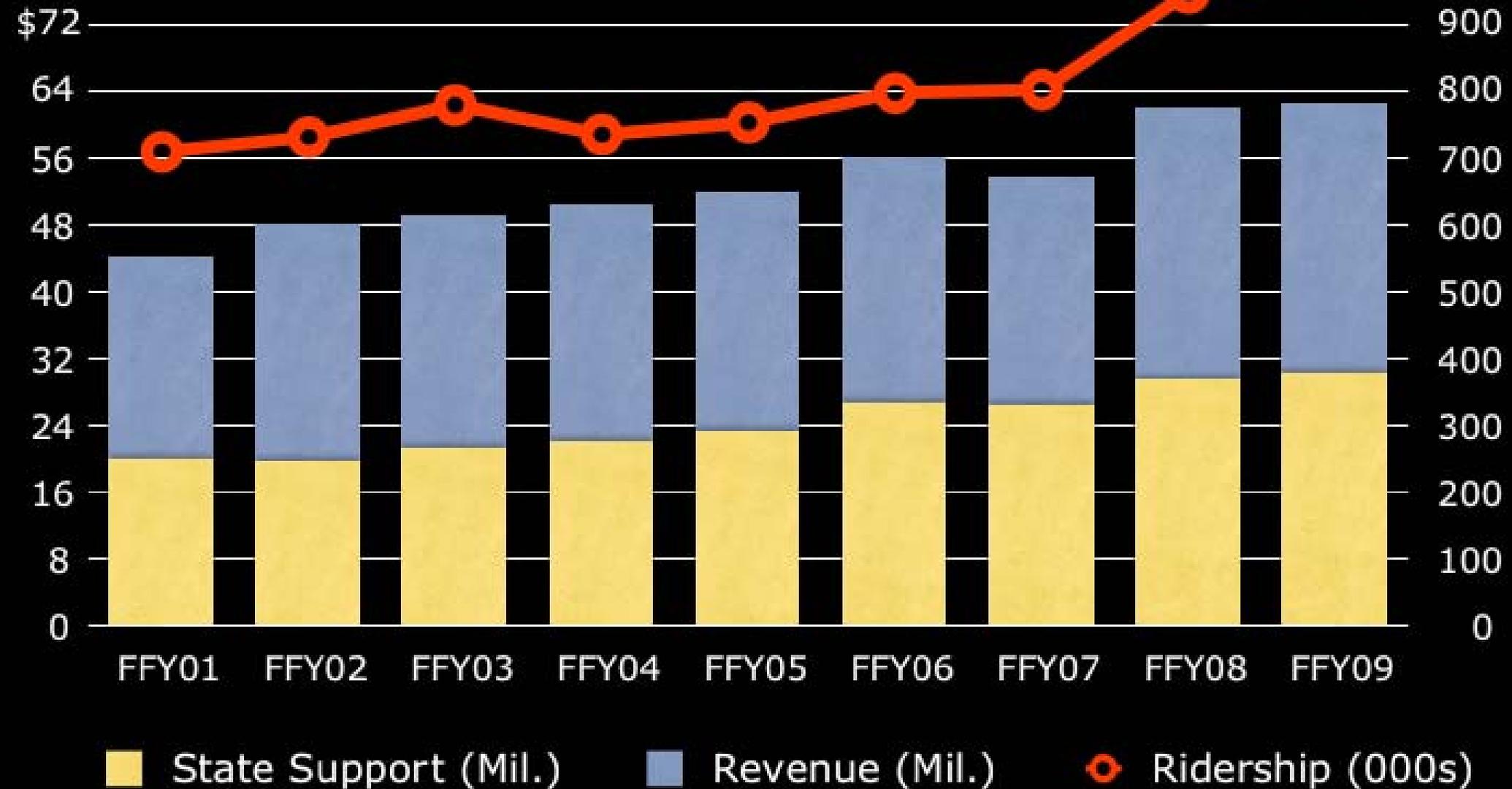
San Joaquin Route

On Time Performance (Percentage)



San Joaquin Route

Revenue, Support and Ridership



Pacific Surfliner Route



- Busiest intercity route outside Northeast
- Serving 26 rail stations with 3 Amtrak thruway buses.

Pacific Surfliner Route

Major Project Work Plan

- Continue construction of Los Angeles-Fullerton third main track and grade separations
- Begin construction of Santa Margarita double track Bridge
- Complete Oceanside double track project
- Continue Del Mar Bluffs Stabilization project
- Begin construction of Fullerton parking structure
- Complete Oxnard Station parking project
- Begin to secure site for San Diego Layover Facility

Pacific Surfliner Route

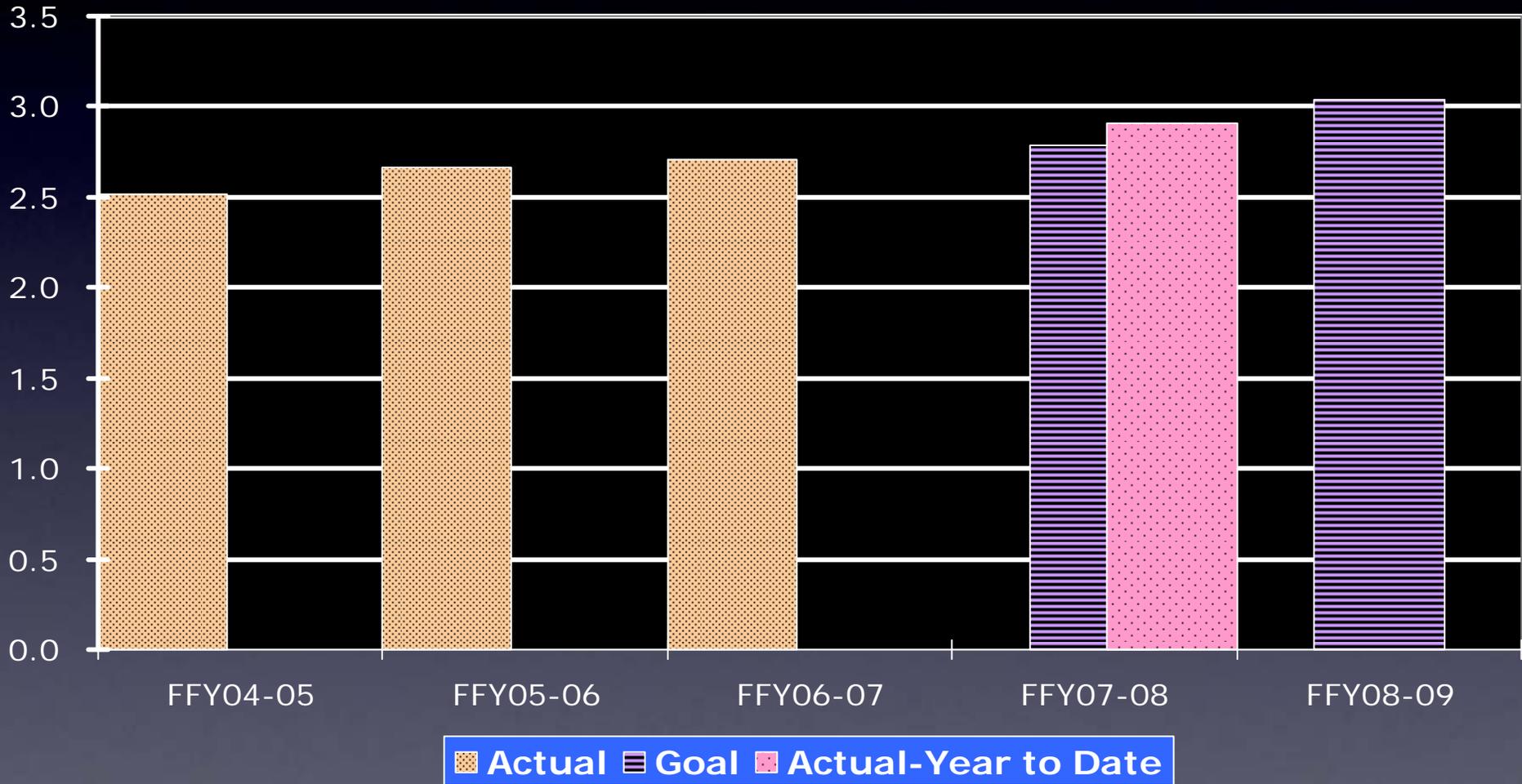
Performance Vs. Goals

	Actual * FFY 07-08	Goal FFY 07-08	Goal FFY 08-09
Ridership	2,908,000	2,791,000	3,050,000
Farebox	58.0%	61.5%	62.7%
On-Time	75.9%	80%	80%

* Actual data for months available.

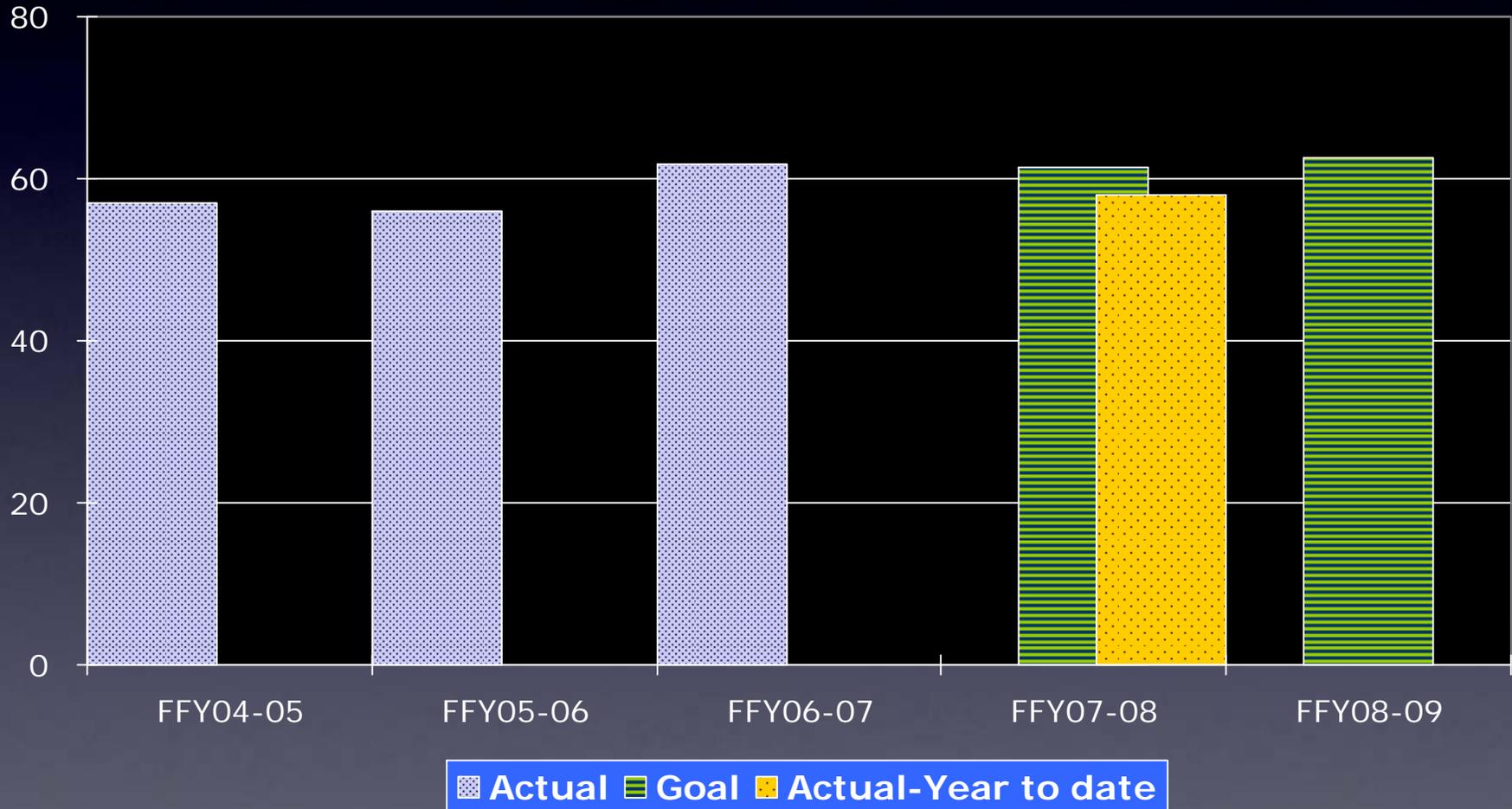
Pacific Surfliner Route

Ridership (Millions)



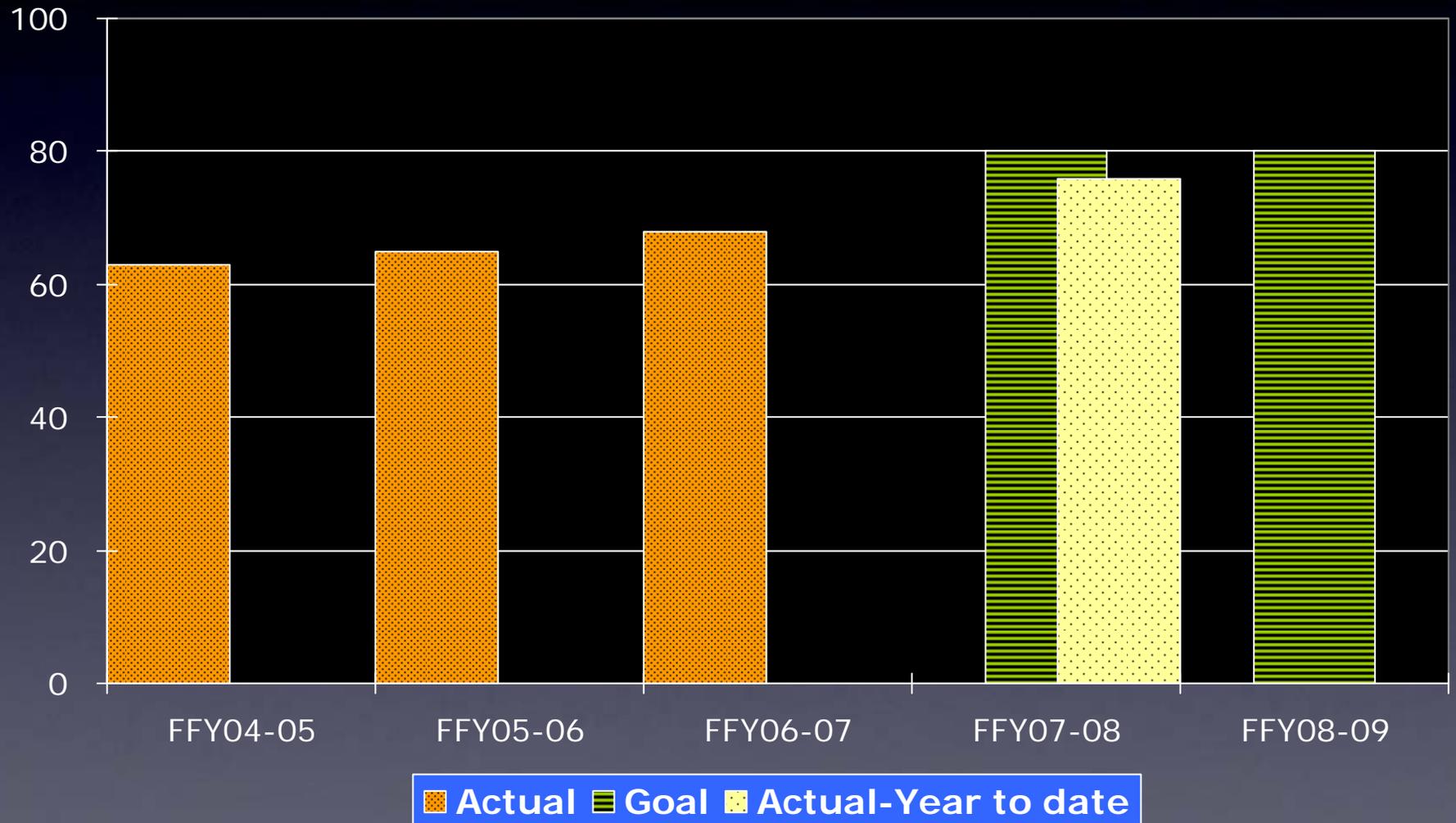
Pacific Surfliner

Farebox Ratio (Percentage)



Pacific Surfliner

On Time Performance (Percentage)



Pacific Surfliner Route

Revenue, Support and Ridership

