

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 27-28, 2008

Reference No.: 2.5g.(3c) – **REVISED**  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-08-09**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution allocating \$6,200,000 for one locally-administered State Transportation Improvement Program (STIP) project in Stanislaus County near Salida and Escalon. The Department also recommends that the allocation be contingent upon the enactment of the 2008-09 Budget Act and the scheduled 2008-09 Proposition 42 Transportation Investment Fund transfer not being suspended, either in whole or in part.

## **ISSUE:**

The attached vote list describes one locally-administered STIP project for \$6,200,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$6,200,000 be allocated from **Non-Budget Act Item 2660-601-3008** for one locally-administered STIP project, as described on the attached vote list, contingent upon the enactment of the 2008-09 Budget Act and the scheduled 2008-09 Proposition 42 Transportation Investment Fund transfer not being suspended, either in whole or in part.

Attachment

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(3c) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-08-09</b>
1 \$6,200,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Sta	North County Corridor. Near Salida and Escalon, from Route 99 to Route 120. Construct 24 miles of new expressway.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (This is currently not a State Route; route adoption will be proposed in the spring of 2010.)  <u>Outcome/Outputs:</u> Complete environmental phase to accommodate planned growth. Congestion will be alleviated in Oakdale and Riverbank; interregional connectivity and multi-modal travel will be accomplished by providing an east-west interregional connection between Route 99 and Route 120.  <b>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.</b>	0S8001 10-0228 RIP / 08-09 \$6,200,000 \$0 \$0 \$0	2008-09 <b>601-3008</b> <b>TIF</b> 20.20.075.600	\$6,200,000