

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5g.(6) – **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B SHOPP PROJECTS**
RESOLUTION SHOP1B-A-0708-008

CTC ACTION UPDATE: The California Transportation Commission deferred the allocation request for Project #1 (Alameda, PPNO 04117F). All remaining allocation requests were approved as requested.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$58,182,000 for four State Highway Operations and Protection Program (SHOPP) projects to be funded from Proposition 1B.

ISSUE:

The attached vote list describes four Proposition 1B SHOPP projects totaling \$58,182,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that ~~\$58,182,000~~ **\$44,010,000** be allocated from the Budget Act of 2007, Budget Act Items 2660-304-6064 and 2660-302-0042, for ~~four~~ **three** Proposition 1B SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Total Amount
2.5g.(6) Proposition 1B – SHOPP Project Allocations			Resolution SHOP1B-A-0708-008	
1 \$14,172,000	In Livermore, east of Portola Avenue to west of Hacienda Drive. Outcome/Outputs: Rehabilitate 21.3 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	4C2111 04-0117E	2007-08 304-6064	\$14,172,000
Alameda 04N-Ala-680 13.2/18.8		SHOPP/07-08 \$14,172,000	20.20.201.120	\$14,172,000
(For construction purposes, project to be combined with related STIP/CMA item under 2.5g.(1b).)				
DEFERRED UNTIL A LATER DATE.				
2 \$17,500,000	In Fremont, from Scott Creek Road to Grimmer Boulevard undercrossing. <u>Outcome/Outputs:</u> Rehabilitate 15.1 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	253781 04-0157H	2007-08 304-6064	\$17,500,000
Alameda 04N-Ala-680 M0.0/R3.3		SHOPP/07-08 \$17,500,000	20.20.201.120	\$17,500,000
(Related item under 2.6e.(1).)				
3 \$23,400,000	In Fremont, from Route 238 to Koopman Road. <u>Outcome/Outputs:</u> Rehabilitate 24.3 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	4A5201 04-0157K	2007-08 304-6064	\$23,400,000
Alameda 04N-Ala-680 R6.5/R12.5		SHOPP/07-08 \$23,400,000	20.20.201.120	\$23,400,000
(Related item under 2.5g.(3a).)				
4 \$3,110,000	From Del Mar to Oceanside, at various locations. <u>Outcome/Outputs:</u> Install 156 vehicle detection stations to better manage corridor traffic.	290001 11-0726	2007-08 304-6064	\$3,110,000
San Diego 11S-SD-5 R33.7/R54.9		SHOPP/07-08 \$3,110,000	20.20.201.315	\$3,110,000