2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(3b) Proposition 1B – Multi-Program – State Administered STIP / TCRP Projects on the State Highway System			**Resolution STIP1B-A-0708-016** **Resolution TFP-07-18**	
1 $7,663,000 Department of Transportation MTC Alameda 04N-Ala-680 R6.5/R19.3	Sunol Grade Southbound HOV Lane Phase 3. From Milpitas to near Pleasanton, on Route 680. Construct final southbound HOV lane elements (TCRP #4) For an overview of the delivery of the complete project scope, see the book item accompanying this allocation request. This is the 2nd of 3 segments for allocation. The 1st segment was allocated in April 2008. Concurrent allocation requests for the 3rd segment are under 2.5g.(6) and 2.6e.(1). The physical limits of this 2nd segment are from SR 238 (Fremont) to Stoneridge Drive Interchange (Pleasanton). This segment is funded from the balance of IIP (PPNO A0157D), and from Santa Clara RIP (PPNO B0157D), SHOPP funds, TCRP, and local funds. A partial allocation of $1,000,000 TCRP is being requested, and there is a concurrent LONP approval request for $20,000,000 TCRP funds. Funding from the Santa Clara RIP (PPNO B0157D) is to be combined with the project as follows: • $1,645,000 RIP for CONST ENG • $6,663,000 RIP for CON Final Project Development (IIP) Programmed Amount: $ 11,500,000 Support Estimate (Contract 1) $ 2,966,000 Support Estimate (Contract 2): $ 4,125,000 Support Estimate (Contract 3): $ 3,409,000 Mitigation (New PPNO 0157M): $ 986,000 Adjustment $ 0 The mitigation project (PPNO 0157M) to be programmed in FY 08-09 using $786,000 IIP for PA&ED and $200,000 IIP for PS&E. The remaining project development and construction will be funded using local funds. Final Right of Way (IIP) Programmed Amount: $ 1,500,000 R/W Estimate (Contract 1): $ 420,000 R/W Estimate (Contract 2): $ 1,195,000 R/W Estimate (Contract 3): $ 0 Adjustment: $ 0 Outcome/Outputs: This contract will add 3 miles of shoulder to upgrade non-standard features from an interim HOV lane and will accommodate a new HOT lane facility. Contributions to this contract from: SHOPP: $23,400,000 (Item 2.5g(6)) Local Funds: $22,337,000 (includes $20,000,000 of local funds in lieu of TCRP funds) (Related items: TCRP amendment, and SHOPP allocation [2.5g.(6)] and TCRP allocation [2.6e.(1)].)	4A5201 04-A0157D IIP / 07-08 $0 $0 $1,700,000 $0 4A5201 04-B0157D RIP / 07-08 $0 $0 **$1,645,000** $**6,663,000** TCRP / 07-08 $0 $0 $0 $57,100,000	2007-08 304-6058 20.20.075.600 Chapter 91 of Statutes of 2000 889-3007 20.20.710.870	$6,663,000 $1,000,000 (partial) $7,663,000