

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
<b>2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)</b>				
<b>Resolution FP-07-85</b>				
1 \$39,000 City of Trinidad HCAOG 01-Humboldt Senate: 2 Assembly: 1	Trinidad Park and Museum. In Trinidad along the west side of Patrick's Point Drive. Install curb, gutter, and sidewalks and install bus shelter.  (Allocation of \$19,000 from FY 07-08 TE Reserve PPNO 0302. Remaining allocation of <b>\$20,000</b> to be advanced from FY 09-10 TE Reserve PPNO 0302.)  <u>Outcome/Output:</u> Complete design component for installation of approximately 320 feet of sidewalk, curb, gutter and also installation of a bus shelter. Enhance the City's historical and transportation infrastructure.  (Contributions from other sources: \$6,000.)	281784 01-0302B RIP TE / 07-08 \$0 \$19,000 \$0 \$0 RIP TE / 09-10 \$0 <b>\$20,000</b> \$0 \$0	2007-08 101-0890 20.30.600.731	\$39,000 \$39,000
2 \$319,000 City of Biggs BCAG 03-Butte Senate: 4 Assembly: 3	Pedestrian and Bikeway enhancements. In Biggs, on Aleut Street, <b>First</b> Street, Third Street, <b>Fifth</b> Street and <b>C</b> Street. Install sidewalks, curbs, and gutters.  <u>Outcome/Outputs:</u> The project will provide non-vehicular improvements to enhance pedestrian transportation on five city streets.	0L1854 03-3124F RIP TE / 08-09 \$0 \$0 \$0 \$319,000	2007-08 601-3008 101-0890 20.30.600.731	\$36,590 \$282,410 \$319,000
3 \$1,200,000 City of La Mesa SANDAG 11-San Diego Senate: 38 Assembly: 75	Allison Avenue and University Avenue Pedestrian Enhancement Phase 1. Post Office Frontage along Allison Avenue (approximately 350 feet east from University Avenue and approximately 600 feet west of Spring Street).  (Allocation of \$88,000 funded from TE Reserve PPNO 7421. Remaining allocation of \$1,112,000 to be advanced from FY 08-09 TE Reserve PPNO 7421.)  <u>Outcome/Outputs:</u> This project will provide pedestrian enhancement, smart growth and transit corridor improvements, enhanced crosswalks, ADA improvements, landscaping and street lights. Access to Civic Center and transit, traffic studies and improvements, signal coordination and congestion reduction and traffic calming.	212784 11-7421H RIP TE / 07-08 \$0 \$0 \$0 \$88,000 RIP TE / 08-09 \$0 \$0 \$0 \$1,112,000	2007-08 601-3008 101-0890 20.30.600.731	\$137,640 \$1,062,360 \$1,200,000
4 \$186,000 Orange County OCTA 12-Orange Senate: 33 Assembly: 71	Hewes Avenue Sidewalk Improvements. In Santa Ana, along the south side of Hewes Avenue from Vale Avenue to Fairhaven Avenue. Sidewalk improvements.  (Allocation of \$75,000 from TE Reserve PPNO 2134. Remaining allocation of \$111,000 to be advanced from FY 08-09 TE Reserve PPNO 2134.)  <u>Outcome/Output:</u> This project will provide greater pedestrian safety with approximately 0.2 miles of pedestrian facilities and roadway capacity for bicyclists.  (Contributions from other sources: \$471,000.)	402634 12-2134S RIP TE / 07-08 \$0 \$0 \$0 \$75,000 RIP TE / 08-09 \$0 \$0 \$0 \$111,000	2007-08 101-0890 20.30.600.731	\$186,000 \$186,000

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<b>2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)</b>						<b>Resolution FP-07-85</b>
5	\$500,000	Orange County OCTA 12-Orange Senate: 33 Assembly: 71	17 <sup>th</sup> Street Sidewalks Improvements. In Santa Ana, on 17 <sup>th</sup> Street from Esplanade Avenue to Gimbert Lane. Construct sidewalk improvements.  (Allocation from TE Reserve PPNO 2134.)  <u>Outcome/Output:</u> This project will improve pedestrian safety by providing approximately 0.5 miles of sidewalk.  (Contributions from other sources: \$794,000.)	402664 12-2134T RIP TE / 08-09 \$0 \$0 \$0 \$500,000	2007-08 101-0890 20.30.600.731	\$500,000 \$500,000
6	\$181,000	Orange County OCTA 12-Orange Senate: 33 Assembly: 72	Buena Vista Street, Magnolia Avenue, and Orange-Olive Road Sidewalk Improvements. In the area of Olive in Orange County, on Buena Vista Street, Magnolia Avenue, and Orange-Olive Road. Construct sidewalk improvements.  (Allocation from TE Reserve PPNO 2134.)  <u>Outcome/Output:</u> This project will improve pedestrian safety by providing approximately 0.3 miles of sidewalk.  (Contributions from other sources: \$208,000.)	402654 12-2134U RIP TE / 08-09 \$0 \$0 \$0 \$181,000	2007-08 101-0890 20.30.600.731	\$181,000 \$181,000
7	\$911,100	City of Laguna Beach OCTA 12-Orange Senate: 48 Assembly: 70	South Coast Highway Streetscape Improvements. In South Laguna on South Coast Highway (Route 1) from 5 <sup>th</sup> Avenue to West Street. Streetscape improvements.  (Allocation from TE Reserve PPNO 2134.)  <u>Outcome/Output:</u> This project will provide aesthetically pleasing 0.4 miles of beautification, enhancements, and pedestrian facilities as part of the South Laguna Gateway. Improvements include landscaping, lighting, median, retaining wall, and sidewalks, bicycle racks, bus shelter and benches, and drinking fountains.  (Contributions from other sources: \$765,000.)	402734 12-2134V RIP TE / 08-09 \$0 \$0 \$0 \$911,000	2007-08 101-0890 20.30.600.731	\$911,000 \$911,000